



Mosquito and Vector Management District of Santa Barbara County

Environmental Management of Human Disease Vectors

TRUSTEES (TERM ENDING):

President: Bob Williams, Santa Barbara County
(12/31/24)

Vice-President: Dr. Teri Jory, City of Santa Barbara
(01/05/25)

Secretary: Craig Geyer, City of Goleta (1/1/24)

Dr. Charles Blair, Santa Barbara County (12/8/23)

Joe Franken, City of Carpinteria (1/31/25)

Dr. Hugh Rafferty, Santa Barbara County (12/31/23)

Barbara Silver, Santa Barbara County (10/10/24)

Russell Dahlquist, Santa Barbara County (12/31/24)

Persons with disabilities who require any disability-related modification or accommodation, including auxiliary aids or services, in order to participate in the meeting are asked to contact the District's General Manager at least three (3) days prior to the meeting by telephone at (805) 969-5050 or by email at gm@mvmddistrict.org.

Any public records which are distributed less than 72 hours prior to this meeting to all, or a majority of all, of the District's Board members in connection with any agenda item (other than closed sessions) will be available for public inspection at the time of such distribution at the District's office located at:

2450 Lillie Avenue, Summerland, CA 93067.

Such records may also be posted on the District's website at www.mvmddistrict.org

REGULAR MEETING OF THE BOARD OF TRUSTEES

THE BOARD MEETING WILL BE HELD IN ROOM 18 AT THE SANTA BARBARA COMMUNITY COLLEGE WAKE CENTER CAMPUS LOCATED AT 300 N. TURNPIKE RD., SANTA BARBARA, CA 93111. MEMBERS OF THE PUBLIC WHO WISH TO OBSERVE THE MEETING AND/OR OFFER PUBLIC COMMENT CAN ATTEND IN PERSON AT THE MEETING LOCATION OR ACCESS THE MEETING BY USING THE FOLLOWING LINK: <https://us02web.zoom.us/j/84471632937> (MEETING ID: **844 7163 2937**; PASSCODE: **871046**; DIAL IN FOR AUDIO ONLY: 1-669-444-9171 or 1-408-638-0968, ID: **844 7163 2937#**). PERSONS WITH A DISABILITY WHO REQUIRE REASONABLE MODIFICATION OR ACCOMMODATION TO OBSERVE THE MEETING AND/OR OFFER PUBLIC COMMENT SHOULD CONTACT THE DISTRICT AT 805-969-5050 OR INFO@MVMDISTRICT.ORG FOR INSTRUCTIONS ON HOW TO ACCESS THE MEETING.

JULY 13, 2023, 2:00 PM

AGENDA

1. ROLL CALL

2. CONFIRMATION OF AGENDA

3. STAFF ANNOUNCEMENTS regarding District business

Oath of Office to be administered to Vice-President Teri Jory who was reappointed as a trustee on the District Board by the Santa Barbara City Council on June 27.

4. CORRESPONDENCE

5. PUBLIC COMMENT. Time reserved for the public to address the Board of Trustees relative to matters of District business not on the agenda. Comment time regarding specific agenda items will be available during consideration of the particular agenda items.

6. ITEMS OF GENERAL CONSENT. The following items can be approved by a single action of the Board. Items requiring additional discussion may be withdrawn from the listing and addressed in separate actions. (See attachments for each.)

- A. Approval of the Minutes of the June 15, 2023 special meeting (Page 3)
- B. Approval of the June Disbursement Report (Page 6)
- C. Approval of the June Disease Surveillance Report (Page 10)
- D. Approval of the June District Operations Report (Page 13)

7. OLD BUSINESS. The Board will discuss and may take action on the following items:

- A. Approval of the June Financial Statements for County Fund 4160 (Page 14)
- B. Accounts receivable contracts' status (5909 Misc. Revenue) (Page 19)
- C. Consider and approve a 1-year retainer agreement for Rick Battles for legal services
- D. Update on the search for a new legal counsel for the District.

8. NEW BUSINESS. The Board will discuss and may take action on the following items:

- A. Public hearing to consider resolution approving Engineer's Report and ordering the continuation of assessments for fiscal year 2023-24.
- B. Consider and approve Resolution 23-06 approving the Engineer's Report and continuation of the assessments for fiscal year 2023-24, for service zones no. 1 and no. 2 mosquito and disease control assessments (Page 20)
 - Staff report recommending the continuation of assessments for fiscal year 2023-2024 (Page 24)
Ryan Aston, Consultant with SCI Consulting Group, will be present to address any questions or comments regarding the assessments.
- C. Consider and approve agendaizing the reviewing of sections of the California Health & Safety Code.
- D. Reschedule and set a new date for the August 11 Board meeting.
General Manager Cabrera will be out of the office through August 4. A suggested meeting date is Thursday, August 17.

9. REQUESTS FOR FUTURE AGENDA ITEMS

10. GENERAL MANAGER'S REPORT (Page 27)

11. BOARD ANNOUNCEMENTS

12. CLOSED SESSION: CONFERENCE WITH LEGAL COUNSEL--ANTICIPATED LITIGATION (Govt. Code § 54956.9(d)(2)).

Significant exposure to litigation: 1 case

13. ADJOURNMENT (Next scheduled meeting: 2:00 PM; Thursday, August 10, 2023)

**MOSQUITO AND VECTOR MANAGEMENT DISTRICT
of Santa Barbara County
MINUTES OF SPECIAL MEETING OF TRUSTEES
June 15th, 2023**

The special meeting of the Board of Trustees of the Mosquito and Vector Management District of Santa Barbara County was held at 2:00 PM, on Thursday, June 15th, 2023 via teleconference and in person at the Santa Barbara City College Wake Center Campus, Room 18.

1. ROLL CALL.

TRUSTEES PRESENT:

President Robert Williams
Secretary Craig Geyer
Trustee Charlie Blair
Trustee Joe Franken
Trustee Barbara Silver
Trustee Russell Dahlquist
Trustee Hugh Rafferty

TRUSTEES ABSENT:

Vice-President Teri Jory

IN ATTENDANCE:

Brian Cabrera, General Manager
Jessica Sprigg, Administrative Assistant
Carrie Troup, CPA
Mitch Barker, PARS
Tory Milazzo, PARS
Ashley Baires, PARS
Jonathan Vick, AALRR

2. CONFIRMATION OF AGENDA

It was requested that Item 9A be moved up in the agenda, following public comment.

3. Staff announcements regarding District business

None

4. CORRESPONDENCE A. VCJPA Business Travel Accident insurance coverage program
Provides coverage for staff and trustees while traveling on District business.

-Trustees that wish to enroll may return the forms to staff.

5. PUBLIC COMMENT-Time reserved for the public to address the Board of Trustees relative to matters of District business not on the agenda. Comment time regarding specific agenda items will be available during consideration of the particular agenda items.

-None.

6. CLOSED SESSION: CONFERENCE WITH LEGAL COUNSEL--ANTICIPATED LITIGATION

(Govt. Code § 54956.9(d)(2)). Significant exposure to litigation: 1 case

-No reportable action

7. ITEMS OF GENERAL CONSENT. The following items are approved by a single action of the Board. Items requiring additional discussion may be withdrawn from the listing and approved in a separate action.

- A. Approval of the Minutes of the May 11th, 2023 regular meeting
 - B. Approval of the May Financial Statements for County Fund 4160
 - C. Approval of the May Disbursement Report
 - D. Approval of the May Disease Surveillance Report
 - E. Approval of the May District Operations Report
- It was moved by Trustee Blair and seconded by Trustee Rafferty to approve the Items of General Consent following discussion. Motion passed unanimously.*

8. OLD BUSINESS. The Board will discuss and may take action on the following items:

- A. Approval of the May Financial Statements for County Fund 4160
- Following a review of the financial statements, it was moved by Trustee Blair and seconded by Trustee Dahlquist to approve the May financial statements. Motion passed unanimously.*

- B. Accounts receivable contracts' status (5909 Misc. Revenue)
- Carrie Troup discussed the activity of the miscellaneous revenue line item of the financial statements and the amount budgeted for the upcoming fiscal year.*

- C. Update on replacing the District office's main wastewater drainage pipe. Discuss scenarios and options on how to proceed with this project.

- a. On 5/13/21 the Board committed to upgrade the shower facility as long as the cost was less than \$15,000. Estimate by Carroll Plumbing to replace the pipe is \$15K - \$17K.

- b. Hire a general contractor

-Trustee Geyer directed that staff bring back the motion that was made and consider rescinding it due to the restraints that have presented themselves through the process of researching the options available.

- D. Consider and discuss search for a new legal counsel for the District.

- a. Form an ad hoc committee to search for a replacement

- b. Request for Proposals

- c. Recommendations

-Rick Battles has agreed to remain on retainer while new legal counsel is sought.

9. NEW BUSINESS. The Board will discuss and may take action on the following items:

- A. Summary of the PARS review of the District's OPEB Trust fund performance.

-PARS representatives gave an overview of the performance of District investments and discussed options going forward.

10. Review of The California Health & Safety Code, Chapter 1. Mosquito Abatement and Vector Control Districts, Article 1, §§ 204, 205, 206 and 207.

11. REQUESTS FOR FUTURE AGENDA ITEMS

12. GENERAL MANAGER'S REPORT

-Board discussed phishing emails.

13. BOARD ANNOUNCEMENTS

-Trustee Blair discussed the recent SBCCSDA meeting, at which, Lead Technician Ibarra and Carrie Troup received awards for Professional/Staff Person of the Year and Contractor of the Year, respectively.

14. ADJOURNMENT (Next scheduled meeting: 2:00 PM; Thursday, July 13, 2023)

12. ADJOURNMENT

As there was no further business to be brought before the Board, the meeting was adjourned.

I certify that the above minutes substantially reflect the actions of the Board:

BY:

APPROVED:

Robert Williams
Board President

Craig Geyer
Board Secretary

Vendor Disbursements (Real-Time)

From 6/1/2023 to 6/30/2023

Selection Criteria: Fund = 4160

Layout Options: Summarized By = Fund, Vendor; Page Break At = Fund

Fund 4160 -- Mosquito & Vector Mgt District

Disbursement	Disbursement Date	Dept	Purchase Order	Remit Description	Amount
Vendor 000887 -- Charles Blair					
ACH - 804327	06/02/2023	880		REIMBURSEMENT	40.00
Total Charles Blair					40.00
Vendor 002073 -- SPECIAL DISTRICT RISK MANAGEMENT AUTHORITY					
ACH - 805167	06/08/2023	880		Vendor Invoice #: H42256; Vendor Account	174.90
Total SPECIAL DISTRICT RISK MANAGEMENT AUTHORITY					174.90
Vendor 008116 -- HOWELL MOORE & GOUGH LLP					
W - 09802058	06/08/2023	880		Vendor Invoice #: 44867; Vendor Account:	1,533.00
Total HOWELL MOORE & GOUGH LLP					1,533.00
Vendor 050379 -- ADP INC					
EFT	06/09/2023	880		Vendor Invoice #: 634851394	650.70
Total ADP INC					650.70
Vendor 080067 -- ATKINSON ANDELSON LOYA RUUD ROMO					
W - 09802725	06/22/2023	880		Vendor Invoice #: 683674; Vendor Account:	196.88
Total ATKINSON ANDELSON LOYA RUUD ROMO					196.88
Vendor 086415 -- CITY EMPLOYEES ASSOC LLC					
ACH - 804415	06/02/2023	880		UNION DUES	48.00
ACH - 807030	06/20/2023	880		UNION DUES	48.00
ACH - 808802	06/30/2023	880		UNION DUES	48.00
Total CITY EMPLOYEES ASSOC LLC					144.00
Vendor 101532 -- STREAMLINE					
W - 09802071	06/08/2023	880		Vendor Invoice #: 051D17E0-0032	200.00
Total STREAMLINE					200.00
Vendor 105985 -- BRIAN CABRERA					
W - 09801595	06/01/2023	880		REIMBURSEMENT FOR CSDA 5/23/23	88.47
Total BRIAN CABRERA					88.47

Vendor Disbursements (Real-Time)

From 6/1/2023 to 6/30/2023

Selection Criteria: Fund = 4160

Layout Options: Summarized By = Fund, Vendor; Page Break At = Fund

Fund 4160 -- Mosquito & Vector Mgt District

Disbursement	Disbursement Date	Dept	Purchase Order	Remit Description	Amount
Vendor 127495 -- VESERIS					
ACH - 808830	06/30/2023	880		Vendor Invoice #: IN-4222192; Vendor Account:	35,107.53
				Total VESERIS	35,107.53
Vendor 132153 -- MVCAC MOSQUITO & VECTOR CONTROL ASSOC OF CA					
W - 09802560	06/20/2023	880		Vendor Invoice #: 7364074	484.00
				Total MVCAC MOSQUITO & VECTOR CONTROL ASSOC OF CA	484.00
Vendor 148414 -- ZWORLD GIS					
ACH - 805240	06/08/2023	880		Vendor Invoice #: 2023-0304	1,445.00
				Total ZWORLD GIS	1,445.00
Vendor 153083 -- Carroll Plumbing					
W - 09801700	06/02/2023	880		Vendor Invoice #: 98276; Vendor Account:	471.68
W - 09803276	06/29/2023	880		Vendor Invoice #: 98556; Vendor Account:	191.09
				Total Carroll Plumbing	662.77
Vendor 194683 -- Allied Administrators for Delta Dental					
ACH - 805254	06/08/2023	880		ID #84684 PLAN ID 96	871.83
				Total Allied Administrators for Delta Dental	871.83
Vendor 244645 -- AFLAC					
W - 09801717	06/02/2023	880		Vendor Invoice #: 879991; Vendor Account:	336.60
W - 09803374	06/30/2023	880		Vendor Invoice #: 239711; Vendor Account:	504.90
				Total AFLAC	841.50
Vendor 246891 -- MISSION LINEN SUPPLY					
ACH - 805255	06/08/2023	880		Vendor Account:	481.53
				Total MISSION LINEN SUPPLY	481.53
Vendor 252027 -- Educated Car Wash					
ACH - 805980	06/13/2023	880		Vendor Invoice #: 949	86.66
				Total Educated Car Wash	86.66

Vendor Disbursements (Real-Time)

From 6/1/2023 to 6/30/2023

Selection Criteria: Fund = 4160

Layout Options: Summarized By = Fund, Vendor; Page Break At = Fund

Fund 4160 -- Mosquito & Vector Mgt District

Disbursement	Disbursement Date	Dept	Purchase Order	Remit Description	Amount
Vendor 346888 -- CARRIE TROUP CPA					
ACH - 807146	06/20/2023	880		Vendor Invoice #: 0523V	2,325.00
				Total CARRIE TROUP CPA	2,325.00
Vendor 522736 -- McCormix Corporation					
ACH - 805271	06/08/2023	880		Vendor Account: 3581	695.38
				Total McCormix Corporation	695.38
Vendor 548522 -- KENNEDYS AUTOMOTIVE CTR INC					
W - 09803390	06/30/2023	880		Vendor Invoice #: 40155	1,140.78
				Total KENNEDYS AUTOMOTIVE CTR INC	1,140.78
Vendor 551710 -- ADAPCO INC					
ACH - 806864	06/16/2023	880		Vendor Invoice #: 134488; Vendor Account: 20205	4,999.60
				Total ADAPCO INC	4,999.60
Vendor 556712 -- MONTECITO WATER DISTRICT					
ACH - 808518	06/29/2023	880		Vendor Account: 20-1620-01	63.41
				Total MONTECITO WATER DISTRICT	63.41
Vendor 648390 -- CALIFORNIA PUBLIC EMPLOYEES RETIREMENT SYSTEM					
ACH - 807419	06/21/2023	880		Vendor Invoice #: 100000017201784; Vendor Account: 1836728662-1800	10,859.79
				Total CALIFORNIA PUBLIC EMPLOYEES RETIREMENT SYSTEM	10,859.79
Vendor 710175 -- STATE/FEDERAL TAXES & DIRECT DEPOSITS					
EFT	06/01/2023	880		Vendor Account: 710175	18,617.04
EFT	06/15/2023	880		Vendor Account: 710175	18,573.71
EFT	06/29/2023	880		Vendor Account: 710175	19,447.71
				Total STATE/FEDERAL TAXES & DIRECT DEPOSITS	56,638.46
Vendor 740582 -- BIG GREEN CLEANING COMPANY					
ACH - 805313	06/08/2023	880		Vendor Invoice #: 620703; Vendor Account: VE603	271.00
ACH - 807198	06/20/2023	880		Vendor Invoice #: 622542; Vendor Account: VE603	271.00

Vendor Disbursements (Real-Time)

From 6/1/2023 to 6/30/2023

Selection Criteria: Fund = 4160

Layout Options: Summarized By = Fund, Vendor; Page Break At = Fund

Fund 4160 -- Mosquito & Vector Mgt District

Disbursement	Disbursement Date	Dept	Purchase Order	Remit Description	Amount
ACH - 807198	06/20/2023	880		Vendor Invoice #: 624433; Vendor Account:	271.00
ACH - 807198	06/20/2023	880		Vendor Invoice #: 626600; Vendor Account:	271.00
Total BIG GREEN CLEANING COMPANY					1,084.00
Vendor 767200 -- SOUTHERN CALIFORNIA EDISON					
ACH - 806186	06/13/2023	880		Vendor Account: 700414283610	168.46
Total SOUTHERN CALIFORNIA EDISON					168.46
Vendor 767800 -- THE GAS COMPANY					
ACH - 806226	06/13/2023	880		Vendor Account: 067 514 4833 0	30.66
Total THE GAS COMPANY					30.66
Vendor 776537 -- COX COMMUNICATIONS - BUSINESS					
ACH - 808985	06/30/2023	880		Vendor Account: 001 3011 026941801	461.72
Total COX COMMUNICATIONS - BUSINESS					461.72
Vendor 855111 -- VISION SERVICE PLAN-CA					
ACH - 808993	06/30/2023	880		Vendor Invoice #: 818197161; Vendor Account:	176.59
Total VISION SERVICE PLAN-CA					176.59
Vendor 999999 -- VESNA IBARRA					
W - 09803217	06/01/2023	880		REIMBURSEMENT FOR CSDA	83.75
Total VESNA IBARRA					83.75
Total Mosquito & Vector Mgt District					121,736.37



**MOSQUITO and VECTOR MANAGEMENT DISTRICT
of SANTA BARBARA COUNTY**

DISEASE SURVEILLANCE REPORT

June 2023

Wet weather and the prioritization of mosquito larvae control prevented more trapping in June. A week was also lost due to jury duty. Several insect bite complaints were found to be triggered by black flies, which develop in flowing water.

Vector-borne Disease Surveillance

Location	Date	Mosquitoes	Black Flies	Type of Trap	# of Traps	Mosquitoes per Trap Night	Pools	WSW Virus Test Result
Cold Spring Tavern, Stagecoach Rd.	6/27-6/28	3	65	EVS	3	1	0	---
Rancho Oso, Paradise Rd.	6/27-6/28	71	350	EVS	3	23.7	0	---
Santa Ynez County Park	6/27-6/28	23	7	EVS	3	7.7	1	pending
Alamo Pintado Creek, Los Olivos	6/27-6/28	21	4	EVS	3	7	1	pending
Montecito Creek at Olive Mill Rd	6/29-6/30	3	20	EVS	4	0.75	2	pending
Sycamore Canyon Rd., Montecito	6/29/2023	1	24	EVS	3	0.3	0	---
Cold Springs Rd., Montecito	6/29-6/30	5	120	EVS	5	1	0	---
Chino St., 93101	6/1-6/30	0	0	BGS2	1	0	0	---
Crescent Ave., 93105	6/1-6/30	1	0	BGS2	1	0.03	0	---
Bailard Ave., Carpinteria	6/1-6/30	0	0	BGS2	1	0	0	---
MVMD, Summerland	6/1-6/30	1	0	BGS2	1	0.03	0	---
UCSB	6/1-6/30	0	0	BGS2	1	0	0	---

BGS2=Biogents Sentinel 2 BGP=Biogents Pro EVS=encephalitis surveillance trap (CO²)

WSW=West Nile Virus, St. Louis Encephalitis Virus, AND Western Equine Encephalitis

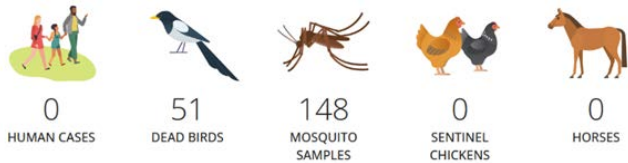
*Color indicates the virus-transmitting ability of some or all of the mosquito species caught in the traps:

Purple = high (example: *Aedes aegypti*, *Culex tarsalis*); Aqua = moderate; Tan = low. For specific trap collection data, please email a request to: info@mvmdistrict.org

Two dead American crows were reported in Santa Barbara County in June, and both tested negative for West Nile virus.

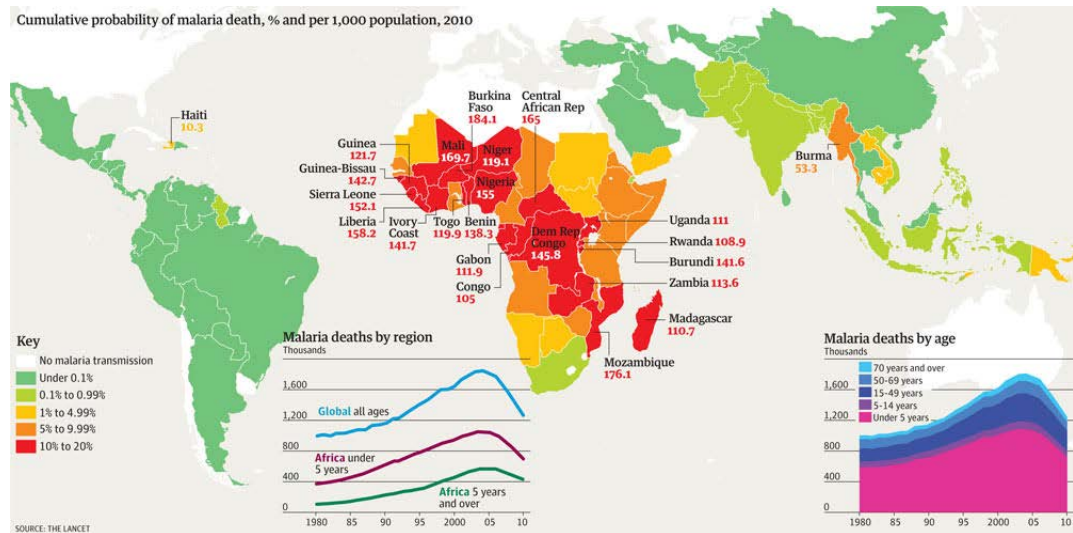
California Disease Surveillance

Fourteen counties have recorded 148 mosquito pools and 51 dead birds that have tested positive for West Nile virus. Twenty-four mosquito pools have tested positive for St. Louis encephalitis virus in four California counties.



Invasive *Aedes* Mosquito and Zika Virus Update

No invasive *Aedes* species have been detected in Santa Barbara County, to date, in 2023. No larvae were present in any of the six *Aedes aegypti*-targeting In2Care stations. *Aedes aegypti* are found in 25 California counties, and *Aedes albopictus* is found in five.



Malaria in the USA

There have been five reported cases of locally-acquired malaria in the United States within the last two months. While there are about 2,000 travel-related cases in the U.S. each year, the last outbreak of malaria transmitted by a local mosquito bite was in 2003. People who spend a lot of time outdoors are most at risk, and audiences gathering outside to watch Fourth of July fireworks are a concern.

Malaria is an illness caused by one of several protozoan parasites in the genus *Plasmodium* that is transmitted from human to human by mosquitoes in the genus *Anopheles*. *Anopheles* mosquitoes are present in every U.S. state and territory except Hawaii and Guam. Santa Barbara County has three possible malaria vector species: *An. hermsi*, *An. occidentalis*, and *An. punctipennis*. When people visiting or returning to the U.S. are infected with malaria, a local mosquito can take a blood meal and transmit parasites to the next person it bites. There is also a small chance that an infected mosquito could hitch a ride into the U.S. on an airplane, and infection could happen via blood transfusion. Travelers going to a malaria endemic region can take chemoprophylactic drugs to prevent infection. One vaccine is available to children living in malarious regions, and an mRNA vaccine is ready for clinical trials.

- 1600-1951:** malaria is endemic in many regions of the U.S.
- 1988-1989:** San Diego, CA outbreak of at least 57 cases of locally transmitted malaria
- 1994:** the last Texas cases (3)
- 2001:** 1 case in New York
- 2002:** 3 cases in Virginia, 1 in Michigan
- 2003:** 8 cases in Palm Beach, FL
- May-June 2023:** 5 cases of locally transmitted malaria in FL (4 cases) and the gulf coast of TX (1 case)



An *Anopheles* mosquito taking a blood meal. BioMed Central

Mosquito and Vector Management District of Santa Barbara County

Report of District Operations - June 2023

Location	Mosquito					Bees & Wasps			Rats & Mice		Surveillance			Other		Total
	Inspection Hours	Treatment Hours	Service Requests	Fish Requests	Standing Water Reports	Inspection Hours	Treatment Hours	Service Requests	Inspection Hours	Service Requests	WNV Bird	Chickens	Mosquito Pools	Bedbugs	Misc. Requests	Total hours devoted to zone
Goleta	25.5	3.5	1	1					1							29.0
Goleta Valley	38.0	5.5	2			1.0			1.5	1		3.0				49.0
Rancho Embarcadero	1.0															1.0
Isla Vista	6.0	3.0														9.0
Hope Ranch	2.0			1												2.0
Hidden Valley																0.0
Santa Barbara area	17.5	11.5	5	3				4	3.5	1		1.0		1		33.5
Mission Canyon	3.0															3.0
Montecito	8.0	2.0														10.0
Summerland	5.0	1.5														6.5
Carpinteria	13.0	0.5	2					1								13.5
Carpinteria Valley	14.0	4.5														18.5
Carp Salt Marsh	16.0	5.0														21.0
Camino Real	1.0	0.5														1.5
Storke Ranch	1.0	0.5														1.5
Goleta Sanitary	4.0	2.0														6.0
City of Goleta	6.5	5.0														11.5
UCSB	18.0	9.0														27.0
Santa Barbara Airport	36.0	23.0														59.0
City of Santa Barbara	4.5	3.0														7.5
SoCalGas	1.0	2.0														3.0
South County total	221.0	82.0	10	5	0	1.0	0.0	5	5.0	3	0.0	0.0	4.0	0	1	313.0
Unincorporated North County			5					1			4.0		1.5			
North County total			5					1			4.0		1.5			5.5
Pismo Beach																0.0
Oceano Dunes	8.0	4.75														12.75
San Luis Obispo																0.0
SLO County total	0.0	0.0	0	0	0	0.0	0.0	0	0.0	0	0.0	0.0	0.0	0	0	12.75
Monthly Totals	221.0	82.0	15	5	0	1.0	0.0	6	5.0	3	4.0	0.0	5.5	0	1	331.25
Year to Date	931.0	322.0	22	30	6	17.5	0.0	13	80.0	8	8.0	0.0	56.5	0	2	

	This Month	Year to Date
Total Inspection Hours	227.0	1028.5
Total Treatment Hours	82.0	322.0
Total Mileage	2,791.0	13,715.0

Financial Status (Real-Time)

As of: 6/30/2023 (100% Elapsed)
Accounting Period: OPEN

Selection Criteria: Fund = 4160

Layout Options: Summarized By = LineItemAccount

Line Item Account	6/30/2023 Fiscal Year Adjusted Budget	6/30/2023 Year-To-Date Actual	6/30/2023 Fiscal Year Variance	6/30/2023 Fiscal Year Pct of Budget
Revenues				
Taxes				
3010 -- Property Tax-Current Secured	477,000.00	525,143.69	48,143.69	110.09 %
3011 -- Property Tax-Unitary	7,200.00	8,340.11	1,140.11	115.83 %
3015 -- PT PY Corr/Escapes Secured	0.00	1,593.44	1,593.44	--
3020 -- Property Tax-Current Unsecd	19,000.00	19,299.32	299.32	101.58 %
3023 -- PT PY Corr/Escapes Unsecured	0.00	380.38	380.38	--
3028 -- RDA Pass-through Payments	4,600.00	7,060.90	2,460.90	153.50 %
3029 -- RDA RPTTF Resid Distributions	8,200.00	12,346.59	4,146.59	150.57 %
3040 -- Property Tax-Prior Secured	0.00	112.01	112.01	--
3050 -- Property Tax-Prior Unsecured	2,500.00	409.39	-2,090.61	16.38 %
3054 -- Supplemental Pty Tax-Current	9,200.00	22,320.18	13,120.18	242.61 %
3056 -- Supplemental Pty Tax-Prior	100.00	217.98	117.98	217.98 %
Taxes	527,800.00	597,223.99	69,423.99	113.15 %
Fines, Forfeitures, and Penalties				
3057 -- PT-506 Int, 480 CIOS/CIC Pen	0.00	28.02	28.02	--
Fines, Forfeitures, and Penalties	0.00	28.02	28.02	--
Use of Money and Property				
3380 -- Interest Income	10,000.00	17,949.85	7,949.85	179.50 %
Use of Money and Property	10,000.00	17,949.85	7,949.85	179.50 %
Intergovernmental Revenue-State				
4220 -- Homeowners Property Tax Relief	2,250.00	2,132.46	-117.54	94.78 %
Intergovernmental Revenue-State	2,250.00	2,132.46	-117.54	94.78 %
Intergovernmental Revenue-Other				
4840 -- Other Governmental Agencies	16,000.00	17,262.40	1,262.40	107.89 %
4842 -- RDA Dissolution Proceeds	0.00	1,373.18	1,373.18	--
Intergovernmental Revenue-Other	16,000.00	18,635.58	2,635.58	116.47 %

Financial Status (Real-Time)

As of: 6/30/2023 (100% Elapsed)
Accounting Period: OPEN

Selection Criteria: Fund = 4160

Layout Options: Summarized By = LineItemAccount

Line Item Account	6/30/2023 Fiscal Year Adjusted Budget	6/30/2023 Year-To-Date Actual	6/30/2023 Fiscal Year Variance	6/30/2023 Fiscal Year Pct of Budget
Charges for Services				
4877 -- Other Special Assessments	705,000.00	705,188.55	188.55	100.03 %
Charges for Services	705,000.00	705,188.55	188.55	100.03 %
Miscellaneous Revenue				
5891 -- Refunds/Repayments	0.00	5,565.30	5,565.30	--
5909 -- Other Miscellaneous Revenue	130,000.00	163,978.40	33,978.40	126.14 %
Miscellaneous Revenue	130,000.00	169,543.70	39,543.70	130.42 %
Revenues	1,391,050.00	1,510,702.15	119,652.15	108.60 %
Expenditures				
Salaries and Employee Benefits				
6100 -- Regular Salaries	525,000.00	464,511.53	60,488.47	88.48 %
6210 -- Commissioner/Director/Trustee	10,000.00	8,500.00	1,500.00	85.00 %
6400 -- Retirement Contribution	186,000.00	179,300.96	6,699.04	96.40 %
6475 -- Retiree Medical OPEB	21,000.00	6,708.92	14,291.08	31.95 %
6500 -- FICA Contribution	32,550.00	29,245.34	3,304.66	89.85 %
6550 -- FICA/Medicare	8,500.00	6,839.73	1,660.27	80.47 %
6600 -- Health Insurance Contrib	150,000.00	137,550.23	12,449.77	91.70 %
6610 -- Life & Disability Insur	0.00	1,049.40	-1,049.40	--
6700 -- Unemployment Ins Contribution	2,250.00	814.40	1,435.60	36.20 %
6900 -- Workers Compensation	23,000.00	19,711.00	3,289.00	85.70 %
Salaries and Employee Benefits	958,300.00	854,231.51	104,068.49	89.14 %
Services and Supplies				
7030 -- Clothing and Personal	6,900.00	5,304.26	1,595.74	76.87 %
7050 -- Communications	6,800.00	6,674.96	125.04	98.16 %
7070 -- Household Supplies	3,200.00	3,467.00	-267.00	108.34 %
7080 -- Janitorial Services	0.00	0.00	0.00	--
7090 -- Insurance	20,000.00	20,868.00	-868.00	104.34 %

Financial Status (Real-Time)

As of: 6/30/2023 (100% Elapsed)
Accounting Period: OPEN

Selection Criteria: Fund = 4160

Layout Options: Summarized By = LineItemAccount

Line Item Account	6/30/2023 Fiscal Year Adjusted Budget	6/30/2023 Year-To-Date Actual	6/30/2023 Fiscal Year Variance	6/30/2023 Fiscal Year Pct of Budget
7120 -- Equipment Maintenance	11,230.00	9,297.86	1,932.14	82.79 %
7121 -- Operating Supplies	12,000.00	5,261.27	6,738.73	43.84 %
7124 -- IT Software Maintenance	28,000.00	16,989.52	11,010.48	60.68 %
7200 -- Structure & Ground Maintenance	13,000.00	6,551.44	6,448.56	50.40 %
7430 -- Memberships	18,000.00	16,431.00	1,569.00	91.28 %
7450 -- Office Expense	6,000.00	4,276.32	1,723.68	71.27 %
7460 -- Professional & Special Service	63,000.00	66,568.29	-3,568.29	105.66 %
7508 -- Legal Fees	16,000.00	14,297.13	1,702.87	89.36 %
7546 -- Administrative Expense	11,000.00	7,815.86	3,184.14	71.05 %
7650 -- Special Departmental Expense	84,000.00	84,233.46	-233.46	100.28 %
7653 -- Training Fees & Supplies	6,000.00	2,302.22	3,697.78	38.37 %
7730 -- Transportation and Travel	5,000.00	4,343.19	656.81	86.86 %
7731 -- Gasoline-Oil-Fuel	17,000.00	9,323.01	7,676.99	54.84 %
7760 -- Utilities	4,800.00	4,683.98	116.02	97.58 %
Services and Supplies	331,930.00	288,688.77	43,241.23	86.97 %
Other Charges				
7860 -- Contrib To Other Agencies	55,000.00	26,042.00	28,958.00	47.35 %
Other Charges	55,000.00	26,042.00	28,958.00	47.35 %
Capital Assets				
8200 -- Structures&Struct Improvements	26,000.00	0.00	26,000.00	0.00 %
8300 -- Equipment	85,000.00	0.00	85,000.00	0.00 %
Capital Assets	111,000.00	0.00	111,000.00	0.00 %
Expenditures	1,456,230.00	1,168,962.28	287,267.72	80.27 %
Other Financing Sources & Uses				
Other Financing Sources				
5911 -- Oper Trf (In)-Other Funds	82,000.00	0.00	-82,000.00	0.00 %
Other Financing Sources	82,000.00	0.00	-82,000.00	0.00 %

Financial Status (Real-Time)

As of: 6/30/2023 (100% Elapsed)
Accounting Period: OPEN

Selection Criteria: Fund = 4160

Layout Options: Summarized By = LineItemAccount

Line Item Account	6/30/2023 Fiscal Year Adjusted Budget	6/30/2023 Year-To-Date Actual	6/30/2023 Fiscal Year Variance	6/30/2023 Fiscal Year Pct of Budget
Other Financing Uses				
7901 -- Oper Trf (Out)	16,820.00	23,000.00	-6,180.00	136.74 %
Other Financing Uses	16,820.00	23,000.00	-6,180.00	136.74 %
Other Financing Sources & Uses	65,180.00	-23,000.00	-88,180.00	-35.29 %
Net Financial Impact	0.00	318,739.87	318,739.87	--

Cash Balances (Real-Time)

As of: 6/30/2023
Accounting Period: OPEN

Selection Criteria: Fund = 4160-4161

Layout Options: Summarized By = Fund; Page Break At = Fund

Fund	6/1/2023 Beginning Balance	Month-To-Date Cash Receipts (+)	Month-To-Date Treasury Credits (+)	Month-To-Date Warrants and Wire Transfers (-)	Month-To-Date Treasury Debits (-)	6/30/2023 Ending Balance
4160 -- Mosquito & Vector Mgt District	2,202,141.71	0.00	56,230.80	57,289.16	51,439.65	2,149,643.70
4161 -- SB Vector-Cap Asset Reserve	659,710.39	0.00	0.00	0.00	0.00	659,710.39
Total Report	2,861,852.10	0.00	56,230.80	57,289.16	51,439.65	2,809,354.09

Account	MOU Maximum	FYE23	FYE22	FYE21	MOU Status
1 Wynmark	\$ 2,100	\$1,563.55	\$982.73	\$1,283.96	FYE24 completed, sent for approval
3 Goleta Sanitary District	\$ 5,700	\$4,744.06	\$3,784.34	\$3,997.96	FYE24 complete
4 Goleta, City of	\$ 10,700	\$13,710.44	\$6,358.75	\$3,708.19	FYE25 completed
5 Oceano Dunes District	\$ 21,500	\$17,860.63	\$18,096.06	\$18,153.72	CY 22 and 23 complete
6 Pismo Beach, City of	\$ 10,000	\$6,403.09	\$8,909.53	\$5,744.45	FYE25 completed
7 Santa Barbara Airport	\$ 65,500	\$66,131.69	\$56,128.09	\$43,239.03	FYE24 completed, sent for approval
8 Santa Barbara, City of	\$ 6,500	\$6,049.75	\$5,471.13	\$5,266.24	Working on FYE25
9 SoCalGas	\$ 3,000	\$3,269.14	\$1,527.55	\$2,277.71	Submitted Mosquito Management Plan
10 Cal-Storke, LLC	\$ 3,000	\$2,173.79	\$1,225.18	\$1,553.06	Working on FYE25
11 UCSB	\$ 35,500	\$28,540.84	\$25,493.42	\$17,982.38	FYE24 complete
12 San Luis Obispo, County of	\$ 15,500	\$8,954.28	\$5,268.29	\$1,777.07	FYE24 completed, sent for approval
	\$ 179,000	\$159,401.26	\$133,245.07	\$104,983.77	

	July 7, 2023	Budgeted
FYE 2023	\$159,401.26	\$ 130,000
FYE 2022	\$139,873.10	\$ 120,000
FYE 2021	\$104,983.47	\$ 110,000
FYE 2020	\$ 150,311.84	\$ 105,000
FYE 2019	\$ 109,111.47	\$ 100,000
FYE 2018	\$ 108,081.70	\$ 70,000
FYE 2017	\$ 87,923.06	\$ 105,000
FYE 2016	\$ 58,114.04	\$ 115,000
FYE 2015	\$ 99,346.50	\$ 120,000

RESOLUTION NO. 23-06

A RESOLUTION OF THE BOARD OF TRUSTEES OF THE MOSQUITO AND VECTOR MANAGEMENT DISTRICT OF SANTA BARBARA COUNTY APPROVING THE ENGINEER'S REPORT, AND ORDERING THE CONTINUATION OF ASSESSMENTS FOR FISCAL YEAR 2023-24 FOR SERVICE ZONES NO. 1 AND NO. 2 MOSQUITO AND DISEASE CONTROL ASSESSMENTS

WHEREAS: In the reorganization of the Mosquito and Vector Management District of Santa Barbara County ("District") and the Carpinteria Mosquito Abatement District (CMAD), it was ordered by the Santa Barbara County Local Agency Formation Commission and Board of Supervisors that CMAD be dissolved and its territory be annexed to this District, that this District then create two separate zones for purposes of levying assessments consisting of the territory of CMAD and of this District before the reorganization, respectively, and that the assessments of the said two prior districts continue in the reorganized district; and

WHEREAS: By Resolution 96-01, which is incorporated herein by this reference, this District adopted a vector surveillance and control project for a zone of benefit encompassing the entire territory of the District as it then existed; and

WHEREAS: By Resolution 96-01, which is incorporated herein by this reference, the Board of Trustees of CMAD adopted an assessment scheme for annual levy of an assessment to pay for the cost of vector surveillance and control within the District's Service Zone No. 2; and

WHEREAS: Said CMAD Resolution 96-01 established an assessment of \$7.91 per benefit unit for the 1996-1997 fiscal year, as defined in the Staff Report on the Need for Implementing the Service Charge Assessment Funding Mechanism Based on Land Use (the "Staff Report"), which is on file at the office of the District, established a maximum assessment of \$16.00 per benefit unit and further established a schedule of assessments for various land uses within the District for the 1996-1997 fiscal year; and

WHEREAS: Said CMAD Resolution 96-01 provides for an annual evaluation of the amount of the assessment per benefit unit and the schedule of assessments by land use derived therefrom, not to exceed \$16.00 per benefit unit; and

WHEREAS: By Resolution 99-03 this District created Service Zone No. 1, consisting of the territory of this District prior to reorganization, and Service Zone No. 2, consisting of the territory of CMAD prior to its dissolution, and adopted the assessments levied by resolutions of the prior districts; and

WHEREAS: By Resolution 04-04 this District extended Service Zone No. 1 by adding territory,

including the area of the City of Santa Barbara, not previously a part of Service Zone No. 1 and certain unincorporated areas of south Santa Barbara County, to Service Zone No. 1, thereby making property in the extension area subject to the annual levy of said assessment, and this Assessment was authorized by an assessment ballot proceeding conducted in 2004 and approved by 65.1% of the weighted ballots returned by property owners; and

WHEREAS, the District is authorized, pursuant to the authority provided in Health and Safety Code Section 2082 and Article XIID of the California Constitution, to levy assessments for mosquito, vector and disease control projects and services; and

WHEREAS, the purpose of Service Zone No. 1 and Service Zone No. 2 Assessments is to provide vector surveillance, prevention, abatement, and control services in properties in the District to ensure protection of property owners and residents from vector annoyance and vector-borne diseases; and

WHEREAS, such vector surveillance and control projects and services provide tangible public health benefits, reduced nuisance benefits and other special benefits to the public and properties with the areas of service; and

NOW, THEREFORE, BE IT RESOLVED by the Mosquito and Vector Management District of Santa Barbara County that:

SECTION 1. The above recitals are true and correct.

SECTION 2. SCI Consulting Group, the Engineer of Work, prepared an Engineer's Report in accordance with Article XIID of the California Constitution and Section 2082, et seq., of the Health and Safety Code for the Assessment (the "Report"). The Report has been made, filed with the secretary of the board and duly considered by the Board and are hereby deemed sufficient and preliminarily approved. The Report shall stand as the Engineer's Report for all subsequent proceedings under and pursuant to the foregoing resolution.

SECTION 3. This Board adopted Resolution No. 23-04 for Service Zone No. 1 to continue to levy and collect Assessments, including a cost of living increase for fiscal year 2023-24.

SECTION 4. This Board adopted Resolution No. 23-05 for Service Zone No. 2 to continue to levy and collect Assessments, including a cost of living increase for fiscal year 2023-24.

SECTION 5. The public interest, convenience and necessity require that the levy be made.

SECTION 6. The Engineer's Report for the Assessment together with the proposed assessment roll for fiscal year 2023-24 is hereby confirmed and approved.

SECTION 7. That based on the oral and documentary evidence, including the Engineer's Report offered and received at the public hearing, the Board expressly finds and determines that: (a) each of the several lots and parcels of land subject to the Assessment will be specially benefited by the services to be financed by the assessment proceeds in at least the amount of the assessment apportioned against such lots and parcels of land, respectively; and (b) that there is substantial evidence to support, and the weight of the evidence preponderates in favor of, said finding and determination as to special benefit to property from the mosquito vector and disease control services to be financed with assessment proceeds.

SECTION 8. That the assessment is levied without regard to property valuation.

SECTION 9. That assessments for fiscal year 2023-24 shall be levied at the rate of twelve dollars and thirty-seven cents (\$12.37) per single family equivalent benefit unit in Service Zone No. 1 and twelve dollars and thirty-seven cents (\$12.37) per single family equivalent benefit unit in Service Zone No. 2 as specified in the Engineer's Report for fiscal year 2023-24 with estimated total annual assessment revenues as set forth in the Engineer's Report; and

SECTION 10. That the mosquito and disease control services to be financed with assessment proceeds described in the Engineer's Report are hereby ordered.

SECTION 11. No later than August 10th following such adoption, the Board shall file a certified copy of the diagram and assessment and a certified copy of this resolution with the Auditor of the County of Santa Barbara ("County Auditor"). Upon such filing, the County Auditor shall enter on the County assessment roll opposite each lot or parcel of land the amount of assessment thereupon as shown in the assessment. The assessments shall be collected at the same time and in the same manner as County taxes are collected and all the laws providing for collection and enforcement shall apply to the collection and enforcement of the assessments. After collection by the County, the net amount of the assessments, after deduction of any compensation due the County for collection, shall be paid to the Mosquito and Disease Control Assessment.

SECTION 12. All revenues from Assessments shall be deposited in a separate fund established under the distinctive designation of the Mosquito and Vector Management District of Santa Barbara County Service Zone No. 1 and Mosquito and Vector Management District of Santa Barbara County Service Zone No. 2, accordingly.

SECTION 13. The Assessment, as it applies to any parcel, may be corrected, cancelled or a refund granted as appropriate, by order of the Board of Trustees of the District. Any such corrections, cancellations or refunds shall be limited to the current fiscal year.

SECTION 14. The Board of Trustees of the Mosquito and Vector Management District of Santa Barbara County hereby certifies that the assessments to be placed on the fiscal year 2023-24 property tax bills meet the requirements of Proposition 218 that added Article XIIID to the California Constitution.

The foregoing Resolution was PASSED and ADOPTED by the Board of Trustees of the Mosquito and Vector Management District of Santa Barbara County at a regular meeting thereof held on July 13, 2023.

AYES:

NOES:

ABSTAINED:

ABSENT:

President, Board of Trustees

Mosquito and Vector Management District of Santa Barbara County

Attest

Secretary to the Board of Trustees

STAFF REPORT

DATE: July 13, 2023

TO: The Board of Trustees

FROM: Brian Cabrera, General Manager

SUBJECT: Public Hearing and Resolution Approving Engineer's Report, and Ordering the Continuation of Assessments for Fiscal Year 2023-24 for the Mosquito and Vector Management District of Santa Barbara County, Service Zone No. 1 and Service Zone No. 2 Mosquito and Disease Control Assessments

RECOMMENDATION

It is recommended that the Board hold a public hearing, consider all public comments, and subsequently approve Resolution 23-06 that would approve the Engineer's Report, and order the continuation of assessments for fiscal year 2023-24 as the final step in levying the assessments, at the increased rate of \$12.37 per SFE for the Service Zone No. 1 and Service Zone No. 2 Assessments

RESULT OF RECOMMENDED ACTION

The Board will order the levy of the assessments for fiscal year 2023-24, and will cause those levies to be submitted by SCI Consulting Group to the County Auditor to be included on the 2023-24 property tax bills.

BACKGROUND

Since the early 1990's, the Mosquito and Vector Management District of Santa Barbara County ("District") has been responsible for Enhanced Vector Control Services for the City of Goleta, the City of Santa Barbara Municipal Airport, and most of the unincorporated territory of the Goleta Valley including the communities of Hope Ranch and Isla Vista, which are all included in Service Zone No. 1 (Goleta area) & Service Zone No. 2 (Carpinteria area), including the City of Carpinteria and the Carpinteria Valley.

In order to allow property owners to ultimately decide whether the District should extend its Service Zone No. 1 to include the unincorporated areas of Montecito, Mission Canyon, Summerland, Hidden Valley, and the Goleta and Carpinteria Foothills in southern Santa Barbara County as well as to the non-serviced portions of the City of Santa Barbara, the Board, on January 29, 2004, authorized the initiation of proceedings for a benefit assessment. This new area is referred to as the "Service Zone No. 1 Extension 1" or the "Extension Areas."

- Balloting Conducted: February to April, 2004
- Ballot Results: 65.1% of the weighted returned ballots were in support of the proposed assessment
- Board Approval of 1st Year Assessment Levies (Extension Areas): May 13, 2004
- Service Zone 1 Fiscal Year 1996 Approved Rate: \$6.17 per single family equivalent benefit unit (SFE)
- Service Zone 1 Fiscal Year 2004-05 Approved Rate (Extension Areas): \$6.17 per single family equivalent benefit unit (SFE)
- Service Zone 1 Fiscal Year 2022-23 Approved Rate: \$12.01 per single family equivalent benefit unit (SFE)

- Service Zone 1 Annual CPI: In each subsequent year, the maximum assessment rate increases by the annual change in the Consumer Price Index, not to exceed \$20.00 per single family equivalent benefit unit (SFE)
- Service Zone 2 Rate Established in 1996: \$7.91 per single family equivalent benefit unit (SFE)
- Service Zone 2 Fiscal Year 2022-23 Approved Rate: \$12.01 per single family equivalent benefit unit (SFE)
- Service Zone 2 Annual CPI: The maximum assessment rate is not to exceed \$16.00 per single family equivalent benefit unit (SFE)

SCI Consulting Group prepared the Engineer's Report that includes the special and general benefits from the assessments, the proposed budget for the assessments for fiscal year 2023-24, the updated proposed assessments for each parcel in the District, and the proposed assessments per single family equivalent benefit unit for the fiscal year. At the May 11, 2023 Board meeting, the Board reviewed the Engineer's Report and adopted resolutions to declare its intention to continue the assessments, preliminarily approve the Engineer's Report, and provide for notice of the annual public hearing for Service Zone 1 and Service Zone 2.

Each year, in order to continue to levy the assessments for the coming fiscal year, the Board conducts a noticed public hearing and receives public input on the proposed assessments and the services that they would fund. After hearing the public testimony, the Board may take final action on setting the assessment rates, establishing the services and improvements to be funded and ordering the levy of the continued assessments for fiscal year 2023-24.

PROPOSED RATE AND CPI HISTORY

The assessments can be levied annually and can be increased by an amount equal to the change in the Los Angeles-Riverside-Orange County Consumer Price Index. (Note: Unused CPI increases may be cumulatively reserved to increase the maximum rate in future years.) The following table summarizes the CPI history and the rates assessed, as well as the proposed rates for the upcoming fiscal year:

Fiscal Year	LA Area CPI	CPI Increase	Zone 1 Rate/SFE	Zone 2 Rate/SFE	Annual Assessment Revenues
FY 04-05	1.75%	0.00%	\$6.17	\$7.91	\$355,230
FY 05-06	4.02%	0.00%	\$6.17	\$7.91	\$356,046
FY 06-07	4.67%	4.70%	\$6.46	\$7.91	\$372,663
FY 07-08	3.84%	3.25%	\$6.67	\$7.91	\$383,707
FY 08-09	3.28%	3.30%	\$6.89	\$7.91	\$396,355
FY 09-10	-1.00%	15.97%	\$7.99	\$7.99	\$454,286
FY 10-11	1.86%	1.88%	\$8.14	\$8.14	\$462,979
FY 11-12	3.00%	5.41%	\$8.58	\$8.58	\$487,599
FY 12-13	2.02%	3.96%	\$8.92	\$8.92	\$508,730
FY 13-14	1.29%	1.35%	\$9.04	\$9.04	\$517,350
FY 14-15	1.04%	1.00%	\$9.13	\$9.13	\$523,560
FY 15-16	0.51%	0.55%	\$9.18	\$9.18	\$528,646
FY 16-17	1.69%	5.77%	\$9.71	\$9.71	\$561,391
FY 17-18	2.68%	2.68%	\$9.97	\$9.97	\$579,000
FY 18-19	3.78%	3.78%	\$10.35	\$10.35	\$602,898
FY 19-20	2.71%	2.71%	\$10.63	\$10.63	\$620,085
FY 20-21	1.94%	1.88%	\$10.83	\$10.83	\$633,929
FY 21-22	2.19%	2.19%	\$11.07	\$11.07	\$648,425
FY 22-23	8.50%	8.50%	\$12.01	\$12.01	\$705,161
FY 23-24	3.70%	3.00%	\$12.37	\$12.37	\$726,298

Note: Difference in the actual and applied CPI rate is due to truncating of the calculated maximum assessment rate.

PROPOSED FY 2023-24 BUDGET, SERVICES & IMPROVEMENTS

Summary of revenue and total cost	FY 2023-24	FY 2022-23
Revenue (all sources)	\$1,480,798	\$1,368,370
Costs:		
Services	\$1,368,250	\$1,318,930
Incidentals	\$73,838	\$69,686

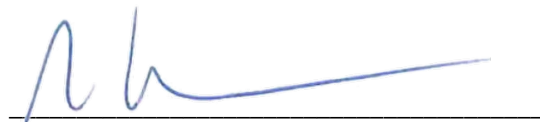
Services to be performed by the Mosquito and Vector Management District this fiscal year include:

- Mosquito control
- Rodent inspections and source reduction
- Bee Inspections
- Enhanced Disease Surveillance
- Door-to door mosquito inspections
- Mosquitofish for backyard fish ponds
- Public education outreach

EFFECT OF HEAVY RAINS WHICH OCCURRED IN THE FIRST FEW MONTHS OF 2023

This past winter, Santa Barbara County and most of California experienced one of the most dramatic rain seasons in years. After enduring a long stretch of below-average annual rainfall totals, resulting in the declaration of severe drought status throughout much of the state, including in the region encompassing the District's Service Zones, heavy rains pounded our area in the form of "atmospheric rivers" that delivered astounding amounts of rain within relatively short periods of time. As of the writing of this staff report, Santa Barbara County has received more than 211% of its "Normal-to-Date" rainfall (according to the National Weather Service). As a percentage of "Normal Water Year" rainfall, Carpinteria is at 160% (27.2"), Santa Barbara 191% (34.8"), and Goleta 162% (29.4"). San Marcos Pass has already had 74.5" inches of rain. That's over 5 feet of rain. While the rains have brought welcomed relief from drought conditions, they have filled many low-lying areas with standing water. Already, District staff have been seeing mosquito breeding in places that have been free of mosquitoes for years. Area creeks and streams that were rapidly overflowing after the rains have begun to slow down. As we move into late Spring and early Summer some of these flows may stop resulting in the formation of stagnant pools of water ideal for mosquito breeding. The overall consequence of the excess rainfall may well be increased mosquito populations compared with the preceding years. This will require even more monitoring, surveillance and treatments. These increased services will likely lead to higher budget costs to the District in Fiscal Year 2023-24.

Respectfully submitted,



Brian Cabrera
General Manager

General Manager's Report for June 2023

1. The District's website had 7,208 web page views, avg. 240 per day in June. (9,346 web page views, avg. 301 per day in May).
2. V. Ibarra and D. Cram completed a 6 month+ rodent enforcement case at a Santa Barbara apartment complex. 6/6.
3. GM Cabrera and V. Ibarra attended the County of Santa Barbara Office of Emergency Management monthly meeting. GM Cabrera provided an update of the District's activities during the roundtable portion of the meeting. 6/7.
4. GM Cabrera attended the VCJPA Deadly Weapons Response insurance coverage webinar (formerly "Active Shooter Response" coverage): "Guns, Vehicles and Knives; Bats, Brooms, and Breadsticks: What's the Difference?". 6/13.
5. V. Ibarra and D. Cram assisted with the helicopter treatment of a 67-acre wetland at Oceano Dunes State Recreational Area. 6/21.
6. Admin. Asst. J. Sprigg and staff had another busy month providing mosquitofish to local residents.

Upcoming:

1. GM Cabrera on vacation from July 15 through August 5.