

Mosquito and Vector Management District of Santa Barbara County

Environmental Management of Human Disease Vectors

TRUSTEES (TERM ENDING):

President: Robert Williams, Santa Barbara County Vice-President: Joe Franken, City of Carpinteria (12/31/26)

(1/31/27)

Dr. Charles Blair, Santa Barbara County (12/8/27) Secretary: Dr. Hugh Rafferty, Santa Barbara County

(12/31/27)

Dr. Teri Jory, City of Santa Barbara (Spring 2025) Russell Dahlquist, Santa Barbara County (12/31/26)

Barbara Silver, Santa Barbara County (10/10/26) Danica Taber, City of Goleta (1/1/28)

Persons with disabilities who require any disability-related modification or accommodation, including auxiliary aids or services, in order to participate in the meeting are asked to contact the District's General Manager at least three (3) days prior to the meeting by telephone at (805) 969-5050 or by email at gm@mvmdistrict.org.

Any public records which are distributed less than 24 hours prior to this meeting to all, or a majority of all, of the District's Board members in connection with any agenda item (other than closed sessions) will be available for public inspection at the time of such distribution at the District's office located at: 2450 Lillie Avenue, Summerland, CA 93067.

Such records may also be posted on the District's website at www.mvmdistrict.org

Special Meeting of the Board of Trustees

THE BOARD MEETING WILL BE HELD IN ROOM 18 AT THE SANTA BARBARA COMMUNITY COLLEGE WAKE CENTER CAMPUS LOCATED AT 300 N. TURNPIKE RD., SANTA BARBARA, CA 93111. MEMBERS OF THE PUBLIC WHO WISH TO OBSERVE THE MEETING AND/OR OFFER PUBLIC COMMENT CAN ATTEND IN PERSON AT THE MEETING LOCATION OR ACCESS THE **MEETING** BY **USING** THE **FOLLOWING** https://us02web.zoom.us/j/88030305188 (MEETING ID: 880 3030 5188; PASSCODE: 034552; DIAL IN FOR AUDIO ONLY: 1-669-900-6833 or 1-669-444-9171, ID: 880 3030 5188#). PERSONS WITH A DISABILITY WHO REQUIRE REASONABLE MODIFICATION OR ACCOMMODATION TO OBSERVE THE MEETING AND/OR OFFER PUBLIC COMMENT SHOULD CONTACT THE DISTRICT AT 805-969-5050 OR INFO@MVMDISTRICT.ORG FOR INSTRUCTIONS ON HOW TO ACCESS THE MEETING.

FEBRUARY 20, 2025, 1:00 PM

AGENDA

1. ROLL CALL

2. CONSIDERATION OF TELECONFERENCING NOTIFICATIONS OR REQUESTS FROM **BOARD MEMBERS**

Per Government Code § 54953(f), less than a quorum of Board members may on a limited basis videoconference to Board meetings for just cause or emergency circumstances.

3. CONFIRMATION OF AGENDA

4. STAFF ANNOUNCEMENTS regarding District business

A. Board Meeting Dates for the remainder of 2025. Start time is 1 PM.

1. Thursday, March 13	2. Thursday, April 10	3. Thursday, May 8
4. Thursday, June 12	5.Thursday, July 10	6.Thursday, August 14
7. Thursday, September 11	8. Thursday, October 9	9. Thursday, November 13

P.O. Box 1389 • 2450 Lillie Ave • Summerland, CA 93067 Phone: (805) 969-5050 • Fax: (805) 969-5643 • www.mvmdistrict.org

10. Thursday, December 11		
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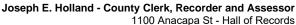
B. Oath of Office to be administered to Trustee Joe Franken, who was reappointed to the Board on February 3, 2025 by the City of Carpinteria.

5. CORRESPONDENCE

- A. Form 700 Conflict of Interest Forms are due April 1. (Page 3)
- **B.** Reminder from the office of the County of Santa Barbara Clerk regarding required biannual AB 1234 ethics training. (Page 4).
- C. Notification from Santa Barbara Local Agency Formation Commission (LAFCO) that the District is due for an updated Sphere of Influence (SOI) and Municipal Service Review (MSR)(Page 5).
 - LAFCO Municipal Service Review Survey and Questionnaire is due on April 11. The previous SOI update and MSR review occurred in 2017.
- **6. PUBLIC COMMENT.** Time reserved for the public to address the Board of Trustees relative to matters of District business not on the agenda. Comment time regarding specific agenda items will be available during consideration of the particular agenda items.
- **7. ITEMS OF GENERAL CONSENT**. The following items can be approved by a single action of the Board. Items requiring additional discussion may be withdrawn from the listing and addressed in separate actions. (See attachments for each.)
 - A. Approval of the Minutes of the January 9, 2024 Regular Board Meeting (Page 20)
 - **B.** Approval of the January Disease Surveillance Reports (Page 23)
 - **C.** Approval of the January District Operations Reports (Page 28)
- **8. OLD BUSINESS**. The Board will discuss and may take action on the following items:
 - **A.** Accept and file the January Financial Statements for County Fund 4160 (Page 29)
 - B. Accept and file the January Disbursement Reports (Page 34)
 - C. Accounts receivable contracts' status (5909 Misc. Revenue) (Page 40)
 - **D.** Update on District building repair and improvement projects.
 - Report from the Building Sub-Committee.
 - **E.** Update on the District's response to a request by the California Coastal Commission for an assessment of the environmental and ecological impacts of the use of the District's Argo amphibious vehicle within the Goleta Slough.
 - F. Update on the District's public outreach activities.
 - The District's first Instagram post (@MosquitoSantaBarbara) was made on February 4. (Page 41)
- 9. NEW BUSINESS. The Board will discuss and may take action on the following items:
 - **A.** Report on the Southern California Region Mosquito Districts Integrated Vector Management Working Group Workshop on Aedes/Dengue on January 15 at the Orange County Mosquito & Vector Control District headquarters in Garden Grove. (Page 43).
 - **B.** Consider and approve the Mutual Assistance Agreement for Mosquito and Vector Control Services between the Mosquito and Vector Control Agencies of Southern California (Page 50)

10. REQUESTS FOR FUTURE AGENDA ITEMS

- 11. GENERAL MANAGER'S REPORT (Page 60)
- 12. BOARD ANNOUNCEMENTS
- 13. ADJOURNMENT (Next scheduled meeting: Thursday, March 13 at 1:00 PM)



O Anacapa St - Hall of Records Santa Barbara, CA 93101 (805)568-2252 Main Contact



Helene Hellstern Filing Officer

CONFLICT OF INTEREST FORM 700 FILERS - April 1, 2025 DEADLINE

To: Brian Cabrera,

Mosquito and Vector Management Dist. of Santa Barbara, General Manager

Our records indicate that your position is listed in your department's Conflict of Interest Code. Pursuant to Government Code Section 87200 et seq., all designated employees listed in an agency's Conflict of Interest Code must file a Statement of Economic Interests (SEI), Form 700.

<u>Attention filers</u> - The FPPC has recently updated regulations regarding expanded statements and gift limits. Please visit the FPPC website to find out the most current details on these changes.

If you have not yet started filing your Form 700 - now is the time to do so. The filing deadline is 4/1/2025 12:00:00 AM. **Fines for late filings** will be assessed at \$10 per day. You are eligible to use the eDisclosure system to complete your Form 700 and submit electronically.

Link to eDisclosure:		
Your Login ID is:		_

Please contact your department's filing official if you need to have your password reset, their contact information is below. There are 'Help Menu' options located on the left hand side of your home screen or at the top of each page of the form, if you have questions on what information is required to report to complete the Form 700.

If you require additional assistance you can contac	t the FPPC's Technical Assistance Division by pho	ne
at 1-866-ASK-FPPC, email at	or visit their website at	

Your Department/Authority/District Contact Person is:

Brian Cabrera
Mosquito and Vector Management Dist. of Santa Barbara
P.O. Box 1389,
Summerland, CA 93067
(805)969-5050

We hope that you enjoy your e-file experience. If our office can be of further assistance, please feel free to contact us at or at 805-568-2252.

Sincerely, Clerk-Recorder Division 1100 Anacapa St - Hall of Records Santa Barbara, CA 93101 From: To:

Subject:2025 Ethics Training ReminderDate:Friday, February 7, 2025 11:10:24 AM

February 7, 2025

Dear Brian J. Cabrera,

This notice requests the annual evaluation to determine whether members of **Mosquito and Vector Management District of Santa Barbara County** are required to complete AB 1234 Ethics Training as mandated by State Law. The requirement applies if the agency compensates or reimburses members for their service. In some cases, a judgment call may be necessary, and we recommend consulting with your legal counsel. For further guidance, please refer to the FPPC Frequently Asked Questions sheet here: <u>FPPC FAQ Sheet</u>. If your members are exempt from this training, no response is required.

Newly elected and appointed officials are required to complete this training within one year of taking office, then every two years for as long as they continue to serve.

Free online training is available through the FPPC here: Online Training. If Mosquito and Vector Management District of Santa Barbara County members need to complete the training, please remind them to do so then email proof of participation to org (attn.: Chelsea Lenzi). Certificates will be retained as public record for five years.

Additionally, please monitor training completion dates to ensure members renew their training every two years.

Further details are available here: AB 1234 Training Details

Note: The Clerk's office will contact the Board of Supervisors directly for their proof of participation.

Please feel free to contact me should you have any guestions. Thank you.

Sincerely,

Chelsea Lenzi Clerk of the Board of Supervisors County of Santa Barbara 105 E. Anapamu Street, Suite 407 Santa Barbara, CA 93101

LAFCO

Santa Barbara Local Agency Formation Commission

105 East Anapamu Street ◆ Santa Barbara CA 93101 805/568-3391 ◆ FAX 805/568-2249

www.sblafco.org ◆

February 7, 2025

Brian Cabrera, General Manager Santa Barbara Mosquito & Vector District P.O. Box 1389 Summerland, CA. 93067

Program to Update Spheres of Influence and Municipal Service Review

Dear Brian:

The law requires that Spheres of Influence be updated every five years. The Santa Barbara Local Agency Formation Commission (LAFCO) received a report from its staff regarding a proposed program and schedule to review and update Spheres of Influence for the cities and special districts in Santa Barbara County.

After receiving the report and discussing the update program on February 6, 2025, the Commission directed me to prepare a new Municipal Service Reviews (MSR) to update the Spheres of Influence. Updates will be prepared to include services related to Healthcare, Mosquito Vector Control, Cemetery, Housing Meditation, Broadband, School and Solid Waste services. Since your Agency provides some of these services directly, indirectly, or by contract, I am requesting information to assist our preparation in a new Municipal Service Review and Sphere of Influence.

In this regard, please complete the attached Santa Barbara LAFCO Municipal Service Review Survey and Questionnaire (**Attachment A**). The information contained in your response will be the basis for preparing a new Municipal Service Review and either readopting the agencies existing Sphere of Influence or adding or deleting areas from the agencies Sphere of Influence.

Please provide the requested information <u>no later than April 11, 2025.</u> I am available and willing to meet with you, other members of your staff, and attend a Board meeting to discuss this matter.

Enc:

Sincerely,

Mike Prater

Executive Officer

MIP+-

LAFCO

Santa Barbara Local Agency Formation Commission 105 East Anapamu Street ◆ Santa Barbara CA 93101 805/568-3391 ◆ FAX 805/568-2249 www.sblafco.org ◆ lafco@sblafco.org

February 6, 2025 (Agenda)

Local Agency Formation Commission 105 East Anapamu Street Santa Barbara CA 93101

Work Program for Healthcare, Mosquito Vector Control, Cemetery, Housing Mediation, Broadband, School and Solid Waste Municipal Service & Sphere Review

Dear Members of the Commission,

RECOMMENDATION

It is recommended that the Commission discuss and approve the proposed outline for the upcoming countywide service and sphere review regarding Healthcare, Mosquito Vector Control, Cemetery, Housing Mediation, Broadband, School and Solid Waste Services in Santa Barabara County.

DISCUSSION

Pursuant to the direction by the Commission at the January 9, 2025 meeting, this report includes an outline and scope to conduct a report that will collectively analyze 19 agencies that provide such services. The report would include an analysis of the agency's ongoing operations, current financial performance, existing governance structure, ability to provide services, and its importance within its jurisdictional area. The report will include determinations required by State law.

A comprehensive service review analyzing multiple agencies that provide the same service may provide a better understanding of how agencies are financed, governed, and structured. Identifying best practices, regional issues and joint opportunities are key takeaways from service reviews.

The table on the next page illustrates the fifth volume and identifies the agencies that would be a part of the respective service review.

Table A – MSR Program

MSR Document Volume	Community Included in Volume
Other Services	Cemeteries
	Community Services Districts of Isla Vista
	Cities of Buellton, Carpinteria, Goleta, Guadalupe,
	Lompoc, Santa Barbara, Santa Maria & Solvang
	Lompoc Valley Hospital
	SB Mosquito & Vector District
	Embarcadero Municipal

Proposed Outline

Table B below provides an overview of the sections that will be covered in the upcoming countywide service reviews. Staff is suggesting three different chapters that will focus on various factors modeled after the previous MSRs. It is important to note that this is a draft outline, and the Commission is encouraged to identify any necessary modifications.

Table B – Proposed Outline for upcoming MSR Report

Chapters	Description
Executive Summary: Overview and Key Findings	This introductory section will specify the purpose of the report and how the comprehensive analysis will fulfill the state mandate outlined in the Cortese-Knox-Hertzberg Act ("CKH Act")
<u>Chapter One:</u> Service Review Determinations	This section will fulfill the service determinations in accordance with the CKH Act for all agencies (Government Code Section 56430).
<u>Chapter Two:</u> Sphere of Influence Determinations	This section will fulfill the sphere determinations in accordance with the CKH Act for all agencies (Government Code Section 56425)
<u>Chapter Three:</u> Agency Profiles	This section will contain a review of each of the agencies within Santa Barabara County. Each profile will contain a summary of LAFCO's findings, background information, and data regarding their operations and boundaries. The profiles will include tables and charts outlining the agency's

	formation and duties, revenue attributes, types of service, infrastructure, conditions and maintenance for service. A map of the agency's jurisdictional and sphere boundaries will also be included.
Appendix: Acknowledgements & Relationship to other Service Reviews	This section will provide a description and sources of data, outline the network of service providers within the County including other providers.

Next Steps

The start of Febriary, LAFCO staff will be sending out a survey to all the agencies in order to gather the necessary information for the countywide report. **Attachment A** provides a copy of the draft questionnaire. The agencies will have ~60 days to respond to the survey. The deadline to submit responses will be April 11, 2025. After LAFCO receives the requested information, staff will prepare an administrative draft of the service review. The draft report will then be shared with the agencies in August 2025 with a request for internal review and comments. This will be an opportunity to ensure accuracy in content and tone. Following the completion of the survey deadline and draft report, LAFCO staff will schedule to present the final version of the countywide service and sphere review in December 2025. **Attachment B** outlines the service review process and highlights key dates.

ALTERNATIVES FOR COMMISSION ACTION

After reviewing this report and any testimony or materials that are presented, the Commission can direct one of the following options:

OPTION 1 – APPROVE the Staff recommendation regarding the outline, scope, and schedule for the Healthcare, Mosquito Vector Control, Cemetery, Housing Mediation, Broadband, School and Solid Waste Municipal Service and Sphere review.

OPTION 2 – DEFER the municipal service review for another time.

OPTION 3 – MODIFY the staff recommendation and direct staff to proceed with a municipal service review with a different outline, scope, or schedule.

RECOMMENDED ACTION:

APPROVE OPTION 1.

Attachments

Attachment A -Survey/Questionaire

Attachment B - Tenetative Schedule

 $Please\ contact\ the\ LAFCO\ office\ if you\ have\ any\ questions.$

Sincerely,

Mike Prater

Executive Officer

MIP+-

LOCAL AGENCY FORMATION COMMISSION OF SANTA BARBARA COUNTY

Comprehensive Healthcare, Mosquito Vector Control,
Cemetery, Housing Mediation, Broadband, School and Solid
Waste Services & Sphere Review (Survey Questions –
Deadline is April 11, 2025)

Please refer to page 6 for information on how to respond to this survey

Survey Questions	Agency Response
A. Overview:	
	If previously answered any question and there are no changes, please answer SAME AS BEFORE.
2) Website Address	
Contact Information of LAFCO Liaison (for any follow-up questions)	
Square miles or acres of your agencies service territory.	
5) Number of Employees for entire agency. Please indicate whether employees are full-time, part-time, contract, etc.	
6) Staffing experience and tenure to the agency. Please indicate # years each employee has been in the industry and the number of years with the current agency.	
7) Current Board/Council Members and Term Limits. Please indicate who is the current Board Chair/President.	
8) Board/Council Members background and years on the board. Background example indicate educator, finance, etc.	
9) Regular Board meeting date and location.	
10)Would you be able to participate in an online short survey as well or further encourage citizen participation in an online survey?	

B. Boundaries:

- 1) Does your agency desire to change its existing jurisdictional boundary? If yes, please indicate the area(s) and reason(s).
- 2) Does your agency desire to change its existing sphere of influence boundary? If yes, please indicate the area(s) and reason(s).
- 3) Does your agency plan to or currently provide services outside its existing boundaries? If yes, please indicate the area(s) and reason(s).
- 4) Are there any overlaps or duplicate services being provided by another agency within your agency's boundaries?
- 5) Has the District acquired or sold any land since 2015?
- 6) Have consolidation or reorganization with others been considered in the past 5 years? Would this evaluation benefit your agency?

C. Service Provisions

Please indicate which services your agency provides related to the service review of miscellaneous Services. Examples include

- 1) Broadband
- Solid Waste
- 3) Vector Control
- 4) Cemetery
- 5) Healthcare
- 6) Other

Please indicate whether your agency provides these services in-house or by-contract with another agency within your boundaries, and whether your agency provides a service outside your boundaries.

D. Inventory, Assets and Needs 1) Cemetery Districts. a) Acres of undeveloped land b) % of capacity occupied c) Estimated Year at 100% capacity d) Number of Interments per year e) Other Opportunities? 2) Healthcare Districts. a) List Programs b) Method of communications with other emergency agencies c) Personnel hiring policies & schedules 3) Vector Districts. a) List Programs/ Service requests b) Annual Reporting c) Bees and other rodent/pests services E. Population 1) Please provide population estimates for the following years: 2020, 2025, 2030, 2035, and 2040. If a population forecast is unavailable, please provide the current population count. 2) Do you believe future population or housing will affect your agency's service capacity? 3) Is your agency aware of any disadvantage

communities within or adjacent to your

boundary?

F. Inventory for Cities and CSDs 1) Please provide any broadband reporting. 2) Please indicate cell towers, providers name, coverage maps. Please provide franchise agreements for solid waste services. 4) Please indicate school names, location, and size in student population. Potential for new school sites? 5) Please indicate residential housing mediation services. Rental control programs, etc. 6) Any other relevant Information your agency tracks/documents related to services your agency provides? G. Deficiencies Please provide information for the following, as applicable: 1) Access road improvements 2) Water conservation/demands 3) Healthcare Programs Broadband coverage gaps 5) Housing rental costs Are there any deficiencies with current facilities? Or plans to construct new ones? H. Finances Please provide information for the following: 1) Adopted Financial Statements (2020 to 2024) 2) Adopted/Proposed Budgets (2024 and 2025) 3) Capital Improvement Plans (if applicable) Any Pension/OPEB Obligations and payments 5) Ending Fund Balance for 2024

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6) Total Fund Balance/Annual Revenue for 2024 7) Revenue sources a) % of Revenue from property taxes b) Current Endowment Fund in dollars c) Current Fees charged, if any. (Attach Fee Schedule) 8) COVID Fund/Refund Applications (ARPA, Cares Act, Grants, etc.) I. Shared Services Please indicate whether your agency collaborates with other organizations through any of the following: 1) Lease Agreement 2) Memorandum of Understanding 3) Joint Power Authorities/Agreements 4) Other Contracts? Please name the organizations and purpose that your agency collaborates with and provide documents, if possible. LAFCO would like to highlight these partnerships and joint efforts. J. Other Information Please provide the following: 1) Operational Guidelines. 2) Has vandalism or homelessness been an issue. 3) Does the District carry adequate insurance coverage. 4) Please provide any Mapping & fencing plans. 5) Are there any new or pending laws that have affected your agency? If so, please provide information on such laws/bills.

J. Other Information (continued)

- 6) List agencies to which your agency is required to report and for what. Do you prepare or receive annual reports or inspections?
- 7) Describe your agencies efforts regarding Public Outreach?
- 8) How are the operations of your agency routinely evaluated, and by whom? Any procedures, customer feedback, etc.?
- 9) Are there any best practices or recent success stories you would like LAFCO to highlight in the upcoming service review?
- 10) What opportunities/challenges does your agency face?
- 11)What regional collaboration does your agency participate in?
- 12) What types of events does your agency participate in?
- 13)Are there any specific topics you would like LAFCO to analyze as part of the upcoming service review?

LAFCO Staff Comments

<u>Survey Reponses:</u> If the requested information is available on the agency's website or online, please provide the hyperlink and direct us to the proper location. We understand that your time is limited, and LAFCO staff can retrieve the information if pointed in the right direction.

Thank you for participating in LAFCO's survey. Please send your responses to LAFCO no later than Monday, April 11, 2025. Responses can be sent by email at . Feel free to contact LAFCO staff if you have any questions. The LAFCO office number is 805-568-3391.

Healthcare, Mosquito Vector Control, Cemetery, Housing Mediation, Broadband, School and Solid Waste Services (19 in total) Proposed Service & Sphere Review Schedule

(For Discussion Purposes Only - Dates Subject to Change)

Action	Target Date	Description
Pre-LAFCO Process		
Survey Distribution	February 7, 2025	LAFCO will solicit comments and information from all affected agencies. This will be an opportunity to gather the necessary data to conduct a comprehensive report that will be a resource for the Commission, the affected agencies, and the general public.
Discussion with Representatives	Mar - April 2025	Prior to the development of the report, the Agencies and LAFCO should schedule a meeting (virtual, conference call, or in-person) to discuss certain items, including but not limited to: *Purpose of the Service & Sphere Review *Status of Agency (issues/concerns/future) *Retrieval of required documents (ex. audited financial statements)
Survey Deadline	April 11, 2025	This is the deadline to submit survey responses for each affected agency. Please notify LAFCO if more time is needed.
During LAFCO Process		
Develop Administrative Draft of Service & Sphere Review	Late-July 2025	LAFCO staff will develop an administrative draft of the report that will fulfill the requirements outlined in Government Code Section 56425 (sphere determinations) and 56430 (service determinations).
Distribute Administrative Draft to Agencies	August 2025	LAFCO staff will provide the Agencies an advance copy of the draft report for feedback. The purpose of this internal assessment is to ensure accuracy of the information.
Submit Comments on Administrative Draft	September 2025	LAFCO encourages comments and questions to be submitted as soon as possible to ensure that the report addresses any discrepancies or issues prior to Commission consideration.
Determine Environmental Document	September 4, 2025	Pursuant to State law, and based on local practices, LAFCO files an environmental document regarding the service review. If LAFCO staff has determined that the service review is exempted from CEQA. A Notice of Exemption will be recorded after the LAFCO hearing date.
Advertise LAFCO Hearing in Newspaper	October 2025	Pursuant to State law, LAFCO will advertise the consideration of the Service & Sphere Review in a newspaper at least 21-days prior to the hearing date.
Post Draft Service & Sphere Review on Website Hold a meeting announcing the release	October 29, 2025 & November 6, 2025	LAFCO publishes the meeting's agenda packet, with all staff reports and attachments, no later than the Thursday before the meeting date.
Conduct LAFCO Hearing to Consider Service & Sphere Review	December 11, 2025	The Commission will consider the 2024 Service & Sphere Review in a public forum. The Agencies and members of the public will have an opportunity to address the Commission on this matter.
Post-LAFCO Process		
Distribute Copies of the adopted Resolution and Service & Sphere Review	December 2025	Copies of the signed resolution and 2024 Service & Sphere Review will be sent to the Agencies for their records. The report will also be available on the LAFCO website.

Municipal Service Review Determinations Factors of Analysis

The Cortese-Knox-Hertzberg Local Government Reorganization Act of 2000 requires LAFCOs to conduct reviews of municipal services and make six written determinations. The following factors to be considered provide examples of how Santa Barbara LAFCO will fulfill the determination requirement.

Determination 1: Growth and population projections for the affected area

Efficient provision of public services is linked to an agency's ability to plan for future need. For example, a water purveyor must be prepared to supply water for existing and future levels of demand, and also be able to determine where future demand will occur. Municipal service reviews will give LAFCO, affected agencies and the public the means to examine both the existing and future need for public services and will evaluate whether projections for future growth and population patterns are integrated into an agency's planning function.

Determination 2: Location and characteristics of any disadvantaged unincorporated communities

Senate Bill No. 244 (Wolk) requires the identification and description of all "disadvantaged unincorporated communities" located within or contiguous to the existing spheres of influence of cities and special districts that provide fire protection, sewer, and/or water services. Disadvantaged unincorporated communities are defined as inhabited unincorporated areas with an annual median household income that is 80% or less than the statewide annual median household income.

Determination 3: Present and planned capacity of public facilities and adequacy of public services, including infrastructure needs or deficiencies

In authorizing the preparation of municipal service reviews, the State Legislature has focused LAFCO's on one of core missions encouraging the efficient provision of public services. Evaluating the present and planned capacity of public facilities and adequacy of public services is a primary component of this mission. The evaluation will frequently vield information about the condition of infrastructure. Infrastructure needs or deficiencies, which refers to the adequacy of existing and planned public facilities in relation to how public services are—and will be—provided to citizens, impacts the efficient delivery of public services. Infrastructure can be evaluated in terms of capacity, availability, quality, and correlations among operational, capital improvement, and finance plans. It is recognized that there may be unmet infrastructure needs due to budget constraints or other factors; however, identification of deficiencies may promote public understanding and support for needed improvements.

Determination 4: Financial ability of agencies to provide services.

LAFCO must weigh a community's public service needs against the resources available to fund the services. During the municipal service review, the financing constraints and opportunities, which have an impact on the delivery of services, will be identified and enable LAFCO, local agencies, and the public to assess whether agencies are capitalizing on financing opportunities. For example, a service review could reveal that two or more water agencies that are each deficient in storage capacity and, which individually lack financial resources to construct additional facilities, may benefit from creating a joint venture to finance and construct regional storage facilities. Service reviews may also disclose innovations for contending with financing constraints, which may be of considerable value to numerous agencies.

Determination 5: Opportunities for sharing facilities

Public service costs may be reduced and service efficiencies increased, if service providers develop strategies for sharing resources. Examples of resource sharing include the use of regional communication centers, wastewater treatment facilities and distribution lines, etc. Sharing facilities and excess system capacity decreases duplicative efforts, may lower costs, and minimize unnecessary resource consumption. The service review will inventory facilities within the study area to determine if facilities are currently being utilized to capacity and whether efficiencies can be achieved by accommodating the facility needs of adjacent agencies. Options for planning for future shared facilities and services will also be considered.

LAFCO's role in encouraging efficiently provided public services depends, in part, on helping local agencies explore cost avoidance opportunities. Cost avoidance opportunities may also include facility sharing arrangements, the use of joint powers agreements, or other innovative measures than can reduce costs and improve services. The municipal service review will evaluate the status of, and opportunities for, sharing facilities, with the goal of: (1) eliminating duplicative services; (2) reducing high administration to operation cost ratios; (3) replacing outdated or deteriorating infrastructure and equipment; (4) reducing inventories of underutilized equipment, building, or facilities; (5) redrawing overlapping or inefficient service boundaries; (6) replacing inefficient purchasing or budgeting practices; (7) implementing economies of scale; and (8) increasing profitable outsourcing, etc.

Determination 6: Accountability for community service needs, including government structure and operational efficiencies

In reviewing local accountability and governance, LAFCO will consider the degree to which an agency fosters local accountability, especially when assessing community service needs. *Local accountability* refers to public agency decision making and operational and management processes that: (1) include an accessible and accountable elected or appointed decision making body and agency staff; (2) encourage and value public participation; (3) disclose budgets, programs, and plans; (4) solicit public input when considering community service needs and infrastructure plans; and (5) evaluate outcomes of plans, programs, and operations and disclose results to the public.

Local accountability for determining community service needs may produce operational efficiencies. Efficiently managed agencies consistently implement plans to improve service delivery, reduce waste, eliminate duplications of effort, contain costs, maintain qualified employees, build and maintain adequate contingency reserves, and encourage and maintain open dialogues with the public and other public and private agencies. The service review will evaluate operational efficiency by analyzing agency functions, operations, and practices—as well as the agency's ability to meet current and future service demands.

The Santa Barbara LAFCO may also examine operational efficiencies that could be gained through: (1) functional or structural reorganizations of existing agencies; (2) amendment or update of spheres-of-influence; (3) boundary changes, such as annexations or detachments from cities or special districts; (4) formation of new special districts; (5) special district dissolutions and consolidations; (6) mergers of special districts with cities; (7) establishment of subsidiary districts; or (8) any additional reorganization options found in Govt. Code § 56000 et. Seq.

Determination 7: Any other matter related to effective and efficient service delivery

The municipal service review is not limited to the six mandatory determinations contained in State Law. Accordingly, the service review may contain analysis of additional subject areas related to the effective and efficient delivery of services.

MOSQUITO AND VECTOR MANAGEMENT DISTRICT of Santa Barbara County MINUTES OF REGULAR MEETING OF TRUSTEES

January 9th, 2025

The regular meeting of the Board of Trustees of the Mosquito and Vector Management District of Santa Barbara County was held at 1:00 PM, on Thursday, January 9th, 2025 via teleconference and in person at the Santa Barbara City College Wake Center Campus, Room 18.

1. ROLL CALL.

TRUSTEES PRESENT:

President Robert Williams
Vice-President Joe Franken
Secretary Hugh Rafferty (Remotely)
Trustee Barbara Silver
Trustee Russell Dahlquist
Trustee Charles Blair

TRUSTEES ABSENT:

Trustee Danica Taber

Trustee Teri Jory

IN ATTENDANCE:

Brian Cabrera, General Manager Carrie Troup, CPA Jessica Sprigg, Administrative Assistant

2. <u>CONSIDERATION OF TELECONFERENCING NOTIFICATIONS OR REQUESTS FROM BOARD</u>

<u>MEMBERS</u> Per Government Code § 54953(f), less than a quorum of Board members may on a limited basis videoconference to Board meetings for just cause or emergency circumstances

-Secretary Rafferty requested remote participation due to sickness. At his location, there were no other individuals present and he participated using video and audio equipment.

3. <u>CONFIRMATION OF AGENDA</u>

-No changes requested.

- 4. Staff announcements regarding District business
 - A. Oath of Office to be administered to Trustees Robert Williams and Russell Dahlquist whose reappointments to the District Board were approved by the County of Santa Barbara Board of Supervisors on October 8 and December 10, 2024, respectively

-President Williams administered the oath for Trustee Dahlquist and the oath for President Williams was administered by Vice-President Franken.

- B. Nominate and Elect District Board Officers for 2025.
 - -Secretary Rafferty made a motion for himself to remain Secretary of the Board. Motion seconded by Trustee Franken and passed 7-0-0 by roll call vote.
 - -Vice-President Franken made a motion for himself to remain Vice-President of the Board. Motion seconded by Trustee Dahlquist and passed 7-0-0 by roll call vote.
 - -Trustee Blair made a motion for President Williams to remain President of the Board. Motion seconded by Trustee Dahlquist and passed 7-0-0 by roll call vote.

C. Board Meeting Dates for the remainder of 2025. Start time is 1 PM:

1. Thursday, February 13	5. Thursday, June 12	9. Thursday, October 9
2. Thursday, March 13	6. Thursday, July 10	10. Thursday, November 13
3. Thursday, April 10	7.Thursday, August 14	11.Thursday, December 11
4. Thursday, May 8	8. Thursday, September 11	

5. <u>CORRESPONDENCE</u>

-None.

6. <u>PUBLIC COMMENT-</u>Time reserved for the public to address the Board of Trustees relative to matters of District business not on the agenda. Comment time regarding specific agenda items will be available during consideration of the particular agenda items.

-None.

- 7. <u>ITEMS OF GENERAL CONSENT</u>. The following items are approved by a single action of the Board. Items requiring additional discussion may be withdrawn from the listing and approved in a separate action.
 - A. Approval of the Minutes of the December 12, 2024 Regular Board Meeting
 - B. Approval of the December Disease Surveillance Reports
 - C. Approval of the December District Operations Reports
 - -It was moved by Trustee Blair and seconded by Secretary Rafferty to approve the Items of General Consent. Motion passed unanimously by roll call vote.
- 8. OLD BUSINESS. The Board will discuss and may take action on the following items:
 - A. Accept and file the December Financial Statements for County Fund 4160
 - B. Accept and file the December Disbursement Reports
 - -Carrie Troup reviewed the financial documents and expenditures for December.
 - C. Accounts receivable contracts' status (5909 Misc. Revenue)
 - -Invoices for contract work completed from October through December are currently being produced and sent out.
 - D. Update on District building repair and improvement projects.
 - -Board discussed the need to discern the integrity of the foundation as a starting point for determining what improvements need to be made. An assessment of the structural integrity will help define the scope of building improvements.
 - E. Update on the District's response to a request by the California Coastal Commission for an assessment of the environmental and ecological impacts of the use of the District's Argo amphibious vehicle within the Goleta Slough.
 - -A response from the Coastal Commission was received and they indicated that they were not in agreement with all of the findings in the report from the biologist commissioned by the District. A reply to their concerns is being prepared by District consultants.
- 9. NEW BUSINESS. The Board will discuss and may take action on the following items:

-None.

10. REQUESTS FOR FUTURE AGENDA ITEMS

- -Building Improvements committee report on building assessment
- -Response to Coastal Commission
- -Records Retention Policy
- -Update on public relations activities

11. GENERAL MANAGER'S REPORT	11.	GENERAL	MANAGER'S	REPORT
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-GM Cabrera discussed website views, the District NextDoor account, and the "style guide" being finalized by the PR firm.

12. <u>BOARD ANNOUNCEMENTS</u>

-Secretary Rafferty announced that the January SBCCSDA meeting will be held on the 27th in Buellton.

13. ADJOURNMENT

As there was no further business to be brought before the Board, the meeting was adjourned.

I certify that the above minutes substantially reflect the actions of the Board:

APPROVED:		
Bob Williams	Hugh Rafferty	
Board President	Board Secretary	



MOSQUITO and VECTOR MANAGEMENT DISTRICT of SANTA BARBARA COUNTY

DISEASE SURVEILLANCE REPORT

January 2025

Santa Barbara County Vector-borne Disease Surveillance

Two dead birds from Santa Barbara County were reported to the state hotline in January. Samples were collected from a house finch from Lompoc and a crow from Goleta, and samples were sent for testing. Results are pending. Despite 186 mosquito samples (4,231 mosquitoes total) submitted, there were no detections of West Nile virus (WNV) in the County in 2024. St. Louis encephalitis virus (SLE) and Western equine encephalitis virus (WEE) have never been documented in the County.

The District did not conduct any mosquito trapping in January as nighttime temperatures are too low for mosquitoes to be active and many species are inactive during the winter months.

Tick Surveillance

On January 24, 2025, 3 female and 4 male, black-legged ticks (*Ixodes pacificus*) were collected on Bella Vista Ranch Trail, Greenwell Preserve, Summerland. A resident stated their cat had been coming home from that area covered in ticks.

Visit https://www.mvmdistrict.org/tick-talk for an explanation of tick flagging and more information about ticks.

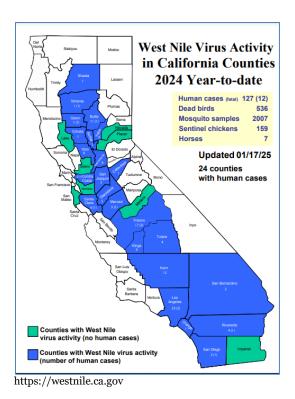
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400 350

California Vector-borne Disease Surveillance

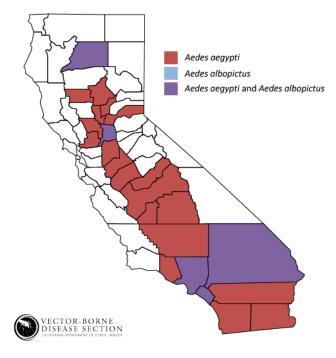
Weekly arbovirus bulletins from the California Department of Health have finished for the season. Thirty-two counties reported samples positive for West Nile virus in 2024. Of the 124 human cases of WNV, 95 were neuroinvasive, and 12 were fatal. There were an additional 16 asymptomatic blood donors. More than half of the 536 WNV-positive dead birds in California were collected in Santa Clara County. Thirty-four mosquito pools from five counties tested positive for SLE; in 2023, there were 728 positive SLE samples across 15

counties. There have been no detections of WEE.



300 250 200 150 100 50 Human Cases Human WNV Cases, 2004 - 2024 ■ Neuroinvasive disease 880 900 ■ Nonneuroinvasive disease 791 Human WNV cases (N) 800 700 100 (79%) WNND 600 12 (9%) fatal 500 400 300 200 100

2024 2023



Update on Invasive Aedes Mosquito in California

No invasive *Aedes* species have been detected in Santa Barbara County since May 2021. *Aedes aegypti* is found in 24 California counties, and *Aedes albopictus* is found in five.

There were 18 locally transmitted cases of dengue virus in Los Angeles County (12), San Bernardino County (1), and San Diego County (4) in 2024. Non-native *Aedes* mosquitoes, capable of vectoring dengue, Zika, chikungunya, and yellow fever are common in the Greater Los Angeles area. As of December 18, 2024, there have been 469 travel-related human dengue cases in California; there have been 20 travel-related cases of chikungunya virus and three travel-related cases of Zika virus. There were five cases of travel-related dengue in Santa Barbara County last year. Worldwide, the number of dengue cases more than doubled—6.5 million in 2023 to 14 million in 2024 (10,000 deaths).

Selected Slides from the 2025 Mosquito and Vector Control Association of California (MVCAC) Annual Conference held Jan. 26-28.

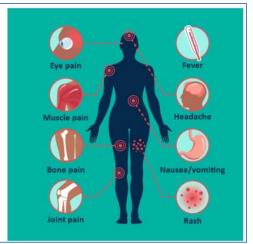
Wee k	Торіс	Manual	Pages to Read	Lecture Time	Quiz	Instructors	 6 New Video modules covering all aspect of responding to a mosquito-borne 			
1	INITIAL ASSESSMENT						emergency			
2	Emergency Response Introduction	Mosquito Management During a Public Health Emergency	4-7	13:18	1	Chelsea Gridley-Smith Leigh-Anne Lawton	At the end, learners will:			
3	Mosquito Biology and IMM	Best Practices for Integrated Mosquito Management	13-19	22:29	2	Jennifer Gordon Dan Markowski	 Have an understanding of mosquito biology, 			
4	Preparing, Planning and Training	Mosquito Management During a Public Health Emergency	19-23 (25- 29)	32:30	3	Micheal Doyle Susanne Kluh	Have an understanding of mosquito biology, surveillance needed, control options, requirements for FEMA reimbursement, recor			
5	ER Community Engagement	Mosquito Management During a Public Health Emergency	10-13	26:22	4	Andrea McKinney Madison Verhulst	 keeping, and more Understand all process needed for preparir Response Plan 			
6	ER Surveillance	Mosquito Management During a Public Health Emergency	7-9	27:43	5	Whitney Qualls Lee Green	Know how to perform components critical to science-based mosquito control			
7	BREAK/ALTERNATE						Participants can earn a certificate to			
8	Mapping and Data Management	Best Practices for Integrated Mosquito Management	49-53	22:34	6	Dan Markowski Chris Barker	provide verification of training or just sho			
9	ER Mosquito Control Operations	Mosquito Management During a Public Health Emergency	9-10	15:26	7	Lee McPhatter Michelle Selander	off at parties.			
10	Monitoring and Managing Insecticide Resistance	Best Practices for Integrated Mosquito Management	79-81	20:00	8	Alden Estep Lindsay Baxter	 Can also take the modules individually – you don't have to do the entire course. 			
11	Roles and Responsibilities	Mosquito Management During a Public Health Emergency	14-18	31:03	9	Marah Clark Stephanie Madson	AMG			
12	Record Keeping and Data Integrity	Best Practices for Integrated Mosquito Management	82-84	24:52	10	Nina Dacko Angela Beehler	- manus non indepensaciones			

The American Mosquito Control Association has expanded its free virtual training program. No continuing education credits are offered at this time. https://www.mosquito.org/webinars-training/



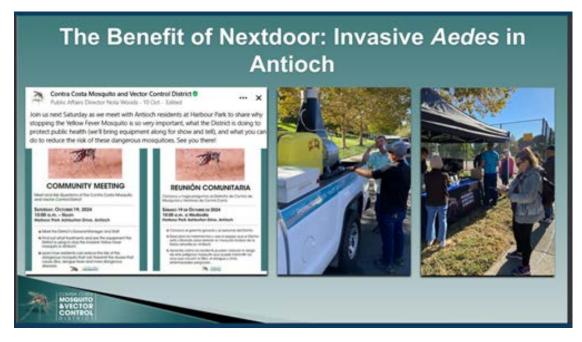
San Gabriel Valley Mosquito and Vector Control District's response to 2 cases of locally-transmitted dengue virus in 2023. In 2024 they responded to 7 cases, inspecting 640 out of 848 properties; the cost was over \$60K.





The CDC recommends the following for travel to regions with dengue: pack mosquito repellent and use it, stay in places with air conditioning or at least window screens. If dengue symptoms are noticed use acetaminophen rather than NSAIDs (aspirin, ibuprofen, naproxen) that thin the blood. If symptoms are felt after returning, recover indoors to prevent mosquito bites that could transmit dengue virus to other people.

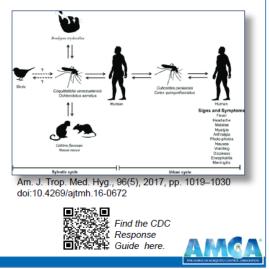
Contra Costa Mosquito and Vector Control used Nextdoor to invite community members to a meeting about the work they were doing to stop the spread of invasive *Aedes* in the neighborhood.





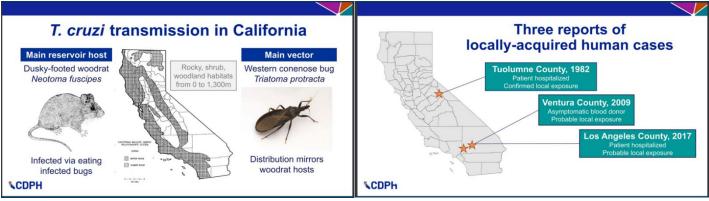
Why is Oropouche Virus a Concern?

- Oropouche virus (OROV) is considered an emerging virus in the Americas.
- Oropouche is occurring outside the Amazon basin in areas where it hasn't previously been found.
- Several deaths have been reported in people with Oropouche.
- Infection during pregnancy has been associated with fetal death and possible birth defects.
- It is unknown how widely Oropouche virus could spread in Puerto Rico, the U.S. Virgin Islands, or CONUS

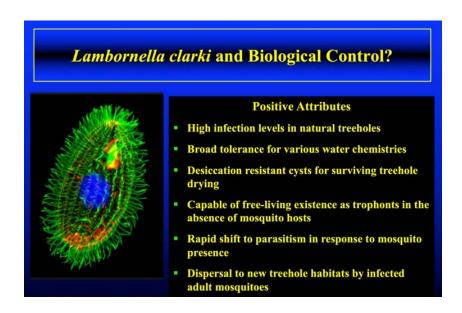


The AMCA will be developing education materials, evaluating vector presence, and determining control options for biting midges that could transmit Oropouche virus.

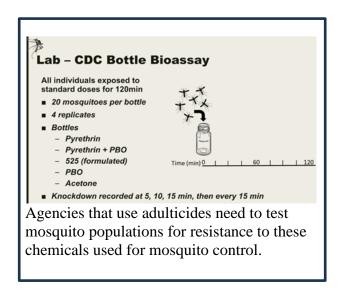
25

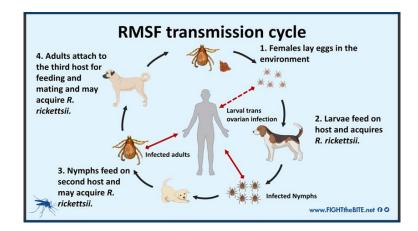


American trypanosomiasis, AKA Chagas disease, is rare but possible in California.

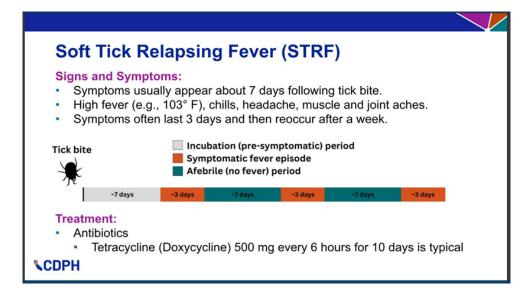


L. clarkii is a natural parasite of western tree hole mosquitoes, Aedes sierrensis.





Borrelia hermsii is transmitted by soft ticks, which are usually found in bird or rodent nests.



Rocky Mountain spotted fever, Rickettsia rickettsii, is vectored by ticks.

Mosquito and Vector Management District of Santa Barbara County

Report of District Operations - January 2025

		N	losquito			Bees & Wasps Rats & Mice Surveillance Other			Other							
Location	Inspection Hours	Treatment Hours	Service Requests	Fish Requests	Standing Water Reports	Inspection Hours	Treatment Hours	Service Requests	Inspection Hours	Service Requests	WNV Bird	Chickens	Mosquito Pools	Bedbugs	Misc. Requests	Total hours devoted to zone
									1		ı					
Goleta	76.0	2.0														78.0
Goleta Valley	56.5	3.5							7.0	1	1.5					68.5
Rancho Embarcadero	2.5															2.5
Isla Vista	6.0															6.0
Hope Ranch																0.0
Hidden Valley	1.0			1												1.0
Santa Barbara area	24.0	1.5		2					1.0	1						26.5
Mission Canyon																0.0
Montecito	21.5	3.0		1												24.5
Summerland	5.0															5.0
Carpinteria	21.0								2.0							23.0
Carpinteria Valley	18.5	0.5														19.0
Carp Salt Marsh	2.0															2.0
Camino Real	1.0															1.0
Storke Ranch	0.5															0.5
Goleta Sanitary																0.0
City of Goleta	1.0															1.0
UCSB	8.0	1.0														9.0
Santa Barbara Airport	17.0	1.5														18.5
City of Santa Barbara	12.5	2.5														15.0
SoCalGas																0.0
South County total	274.0	15.5	0	4	0	0.0	0.0	0	10.0	2	1.5	0.0	0.0	0	0	301.0
Unincorporated North County						0.0				_	4.0			Ĭ		4.0
North County total	0.0	0.0	0	0	1	0.0	0.0	0	0.0	0	4.0	0.0	0.0	0	0	4.0
Pismo Beach	7.0				'											0.0
Oceano Dunes	9.5	8.5														18.0
San Luis Obispo	3.0	0.0														0.0
SLO County total	9.5	8.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	18.00
SEO County total	9.5	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10.00
Monthly Totals	283.5	24.0	0	4	1	0.0	0.0	0	10.0	2	5.5	0.0	0.0	0	0	323.00
Year to Date	283.5	24.0	0.0	4.0	1.0	0.0	0.0	0.0	10.0	2.0	5.5	0.0	0.0	0.0	0.0	

	This Month	Year to Date
Total Inspection Hours	293.5	293.5
Total Treatment Hours	24.0	24.0
Total Mileage	3,565.0	3565.0

Layout Options: Summarized By = Fund, LineItemAccount; Page Break At = Fund

Fund 4160 -- Mosquito & Vector Mgt District

Line Item Account	6/30/2025 Fiscal Year Adjusted Budget	1/31/2025 Year-To-Date Actual	6/30/2025 Fiscal Year Variance	6/30/2025 Fiscal Year Pct of Budget
Revenues				
Taxes				
3010 Property Tax-Current Secured	545,000.00	325,809.41	-219,190.59	59.78 %
3011 Property Tax-Unitary	8,890.00	4,887.86	-4,002.14	54.98 %
3015 PT PY Corr/Escapes Secured	1,642.00	840.35	-801.65	51.18 %
3020 Property Tax-Current Unsecd	20,878.00	21,915.20	1,037.20	104.97 %
3023 PT PY Corr/Escapes Unsecured	391.00	628.88	237.88	160.84 %
3028 RDA Pass-through Payments	7,280.00	4,470.61	-2,809.39	61.41 %
3029 RDA RPTTF Resid Distributions	12,717.00	8,436.49	-4,280.51	66.34 %
3040 Property Tax-Prior Secured	115.00	68.35	-46.65	59.43 %
3050 Property Tax-Prior Unsecured	422.00	423.19	1.19	100.28 %
3054 Supplemental Pty Tax-Current	22,990.00	5,019.50	-17,970.50	21.83 %
3056 Supplemental Pty Tax-Prior	225.00	65.96	-159.04	29.32 %
Taxes	620,550.00	372,565.80	-247,984.20	60.04 %
Fines, Forfeitures, and Penalties				
3057 PT-506 Int, 480 CIOS/CIC Pen	50.00	70.62	20.62	141.24 %
Fines, Forfeitures, and Penalties	50.00	70.62	20.62	141.24 %
Use of Money and Property				
3380 Interest Income	22,000.00	34,514.69	12,514.69	156.88 %
Use of Money and Property	22,000.00	34,514.69	12,514.69	156.88 %
Intergovernmental Revenue-State				
4220 Homeowners Property Tax Relief	2,350.00	1,037.62	-1,312.38	44.15 %
Intergovernmental Revenue-State	2,350.00	1,037.62	-1,312.38	44.15 %
Intergovernmental Revenue-Other				
4840 Other Governmental Agencies	18,000.00	10,226.40	-7,773.60	56.81 %
Intergovernmental Revenue-Other	18,000.00	10,226.40	-7,773.60	56.81 %

Last Updated: 2/5/2025 12:20 AM

Layout Options: Summarized By = Fund, LineItemAccount; Page Break At = Fund

Fund 4160 -- Mosquito & Vector Mgt District

Line Item Account	6/30/2025 Fiscal Year Adjusted Budget	1/31/2025 Year-To-Date Actual	6/30/2025 Fiscal Year Variance	6/30/2025 Fiscal Year Pct of Budget
Charges for Services				
4877 Other Special Assessments	740,000.00	441,334.45	-298,665.55	59.64 %
Charges for Services	740,000.00	441,334.45	-298,665.55	59.64 %
Miscellaneous Revenue				
5891 Refunds/Repayments	0.00	6,333.48	6,333.48	
5909 Other Miscellaneous Revenue	160,000.00	61,393.98	-98,606.02	38.37 %
Miscellaneous Revenue	160,000.00	67,727.46	-92,272.54	42.33 %
Revenues	1,562,950.00	927,477.04	-635,472.96	59.34 %
Expenditures				
Salaries and Employee Benefits				
6100 Regular Salaries	550,000.00	288,825.31	261,174.69	52.51 %
6210 Commissioner/Director/Trustee	11,500.00	5,600.00	5,900.00	48.70 %
6400 Retirement Contribution	215,000.00	111,305.48	103,694.52	51.77 %
6475 Retiree Medical OPEB	8,000.00	4,232.32	3,767.68	52.90 %
6500 FICA Contribution	34,100.00	18,436.15	15,663.85	54.06 %
6550 FICA/Medicare	8,000.00	4,311.66	3,688.34	53.90 %
6600 Health Insurance Contrib	150,000.00	79,509.60	70,490.40	53.01 %
6610 Life & Disability Insur	2,100.00	1,224.30	875.70	58.30 %
6700 Unemployment Ins Contribution	2,250.00	673.68	1,576.32	29.94 %
6900 Workers Compensation	25,000.00	22,696.00	2,304.00	90.78 %
Salaries and Employee Benefits	1,005,950.00	536,814.50	469,135.50	53.36 %
Services and Supplies				
7005 Advertising/Marketing Expense	30,000.00	1,000.00	29,000.00	3.33 %
7030 Clothing and Personal	6,000.00	3,881.74	2,118.26	64.70 %
7050 Communications	7,000.00	3,822.88	3,177.12	54.61 %
7070 Household Supplies	3,500.00	2,026.00	1,474.00	57.89 %

Page 2 of 4

Layout Options: Summarized By = Fund, LineItemAccount; Page Break At = Fund

Fund 4160 -- Mosquito & Vector Mgt District

Line Item Account	6/30/2025 Fiscal Year Adjusted Budget	1/31/2025 Year-To-Date Actual	6/30/2025 Fiscal Year Variance	6/30/2025 Fiscal Year Pct of Budget
7090 Insurance	26,700.00	24,800.00	1,900.00	92.88 %
7120 Equipment Maintenance	11,000.00	2,217.29	8,782.71	20.16 %
7121 Operating Supplies	13,000.00	3,575.71	9,424.29	27.51 %
7124 IT Software Maintenance	27,000.00	17,361.53	9,638.47	64.30 %
7200 Structure & Ground Maintenance	21,300.00	6,259.54	15,040.46	29.39 %
7430 Memberships	19,000.00	17,476.00	1,524.00	91.98 %
7450 Office Expense	7,000.00	2,718.80	4,281.20	38.84 %
7460 Professional & Special Service	86,000.00	40,582.85	45,417.15	47.19 %
7508 Legal Fees	70,000.00	109,653.57	-39,653.57	156.65 %
7546 Administrative Expense	8,000.00	7,614.00	386.00	95.18 %
7650 Special Departmental Expense	100,000.00	10,367.44	89,632.56	10.37 %
7653 Training Fees & Supplies	8,700.00	1,713.00	6,987.00	19.69 %
7730 Transportation and Travel	8,000.00	1,963.36	6,036.64	24.54 %
7731 Gasoline-Oil-Fuel	15,000.00	6,186.00	8,814.00	41.24 %
7760 Utilities	6,800.00	2,841.38	3,958.62	41.79 %
Services and Supplies	474,000.00	266,061.09	207,938.91	56.13 %
Capital Assets				
8200 Structures&Struct Improvements	40,000.00	0.00	40,000.00	0.00 %
8300 Equipment	50,000.00	0.00	50,000.00	0.00 %
Capital Assets	90,000.00	0.00	90,000.00	0.00 %
Expenditures	1,569,950.00	802,875.59	767,074.41	51.14 %
Other Financing Sources & Uses				
Other Financing Sources				
5910 Oper Trf (In)-General Fund	30,000.00	0.00	-30,000.00	0.00 %
Other Financing Sources	30,000.00	0.00	-30,000.00	0.00 %

Financial Status

As of: 1/31/2025 (59% Elapsed)
Accounting Period: CLOSED

Selection Criteria: Fund = 4160

Layout Options: Summarized By = Fund, LineItemAccount; Page Break At = Fund

Fund 4160 -- Mosquito & Vector Mgt District

Line Item Account	6/30/2025 Fiscal Year Adjusted Budget	1/31/2025 Year-To-Date Actual	6/30/2025 Fiscal Year Variance	6/30/2025 Fiscal Year Pct of Budget
Other Financing Uses 7901 Oper Trf (Out)	23.000.00	12.354.00	10.646.00	53.71 %
Other Financing Uses	23,000.00	12,354.00	10,646.00	53.71 %
Other Financing Sources & Uses	7,000.00	-12,354.00	-19,354.00	-176.49 %
Mosquito & Vector Mgt District	0.00	112,247.45	112,247.45	
Net Financial Impact	0.00	112,247.45	112,247.45	

Last Updated: 2/5/2025 12:20 AM Page 4 of 4

Cash Balances

As of: 1/31/2025 Accounting Period: CLOSED

Selection Criteria: Fund = 4160-4161

Layout Options: Summarized By = Fund; Page Break At = Fund

Fund	1/1/2025 Beginning Balance	Month-To-Date Cash Receipts (+)	Month-To-Date Treasury Credits (+)	Month-To-Date Warrants and Wire Transfers (-)	Month-To-Date Treasury Debits (-)	1/31/2025 Ending Balance
4160 Mosquito & Vector Mgt District	2,709,808.40	14,770.82	841,330.97	42,153.25	872,951.91	2,650,805.03
4161 SB Vector-Cap Asset Reserve	697,349.32	0.00	5,291.01	0.00	0.00	702,640.33
Total Report	3,407,157.72	14,770.82	846,621.98	42,153.25	872,951.91	3,353,445.36

Layout Options: Summarized By = Fund, Vendor; Page Break At = Fund

Fund 4160 -- Mosquito & Vector Mgt District

Disbursement	Disbursement Date	Dept	Purchase Order	Remit Description	Amount
Vendor 002073 SP	ECIAL DISTRICT R	RISK MANAC	GEMENT AU	JTHORITY	
ACH - 877677	01/14/2025	880		Vendor Invoice #: H47111; Vendor Account:	174.90
			Tota	al SPECIAL DISTRICT RISK MANAGEMENT AUTHORITY	174.90
Vendor 006215 US	BANK CORPORAT	TE PAYMEN	IT SYSTEM		
ACH - 876622	01/06/2025	880		Vendor Account: 843.35	
				Total US BANK CORPORATE PAYMENT SYSTEM	843.35
Vendor 009136 TE	CHEASE COMPUT	ER SOLUTI	ONS LLC		
W - 09831761	01/03/2025	880		Vendor Invoice #: INV-51951	370.00
W - 09832454	01/22/2025	880		Vendor Invoice #: INV-52053	90.00
				Total TECHEASE COMPUTER SOLUTIONS LLC	460.00
Vendor 011287 HE	LUNA HEALTH				
W - 09831764	01/03/2025	880		Vendor Invoice #: 0035.0211_12.19.2024; Vendor Account:	1,000.00
				Total HELUNA HEALTH	1,000.00
Vendor 037475 INS	SIGHT ENVIRONME	ENTAL INC			
ACH - 876356	01/03/2025	880		Vendor Invoice #: 43029	1,000.00
				Total INSIGHT ENVIRONMENTAL INC	1,000.00
Vendor 050379 AD	P INC				
EFT	01/10/2025	880		Vendor Invoice #: 679492914	462.40
				Total ADP INC	462.40
Vendor 080067 ATI	KINSON ANDELSC	N LOYA RU	JUD ROMO		
W - 09832481	01/22/2025	880		Vendor Invoice #: 736840; Vendor Account:	606.38
				Total ATKINSON ANDELSON LOYA RUUD ROMO	606.38
Vendor 086415 CIT	Y EMPLOYEES AS	SSOC LLC			
ACH - 876369	01/03/2025	880		UNION DUES	48.00
ACH - 877171	01/10/2025	880		UNION DUES	48.00
ACH - 879132	01/27/2025	880		UNION DUES	48.00

Layout Options: Summarized By = Fund, Vendor; Page Break At = Fund

Fund 4160 -- Mosquito & Vector Mgt District

Disbursement	Disbursement Date	Dept	Purchase Order	Remit Description	Amount
				Total CITY EMPLOYEES ASSOC LLC	144.00
Vendor 101532 STF	REAMLINE				
W - 09831772	01/03/2025	880		Vendor Invoice #: 051D17E0-0051	344.00
				Total STREAMLINE	344.00
Vendor 148414 ZW	ORLD GIS				
ACH - 876388	01/03/2025	880		Vendor Invoice #: 2024-0284	1,445.00
				Total ZWORLD GIS	1,445.00
Vendor 169688 BR0	OWNSTEIN HYAT	Γ FARBEF	R SCHRECK LL	.P	
ACH - 878684	01/22/2025	880		Vendor Invoice #: 1018008; Vendor Account: 0	7,015.04
				Total BROWNSTEIN HYATT FARBER SCHRECK LLP	7,015.04
Vendor 194683 ALL	IED ADMINISTRA	TORS FO	R DELTA DEN	TAL	
ACH - 876399	01/03/2025	880		ID#	810.84
				Total ALLIED ADMINISTRATORS FOR DELTA DENTAL	810.84
Vendor 214844 TW	O TRUMPETS CO	MMUNICA	ATIONS LLC		
ACH - 876403	01/03/2025	880		Vendor Invoice #: 1434	1,000.00
				Total TWO TRUMPETS COMMUNICATIONS LLC	1,000.00
Vendor 244645 AFL	.AC				
W - 09831784	01/03/2025	880		Vendor Invoice #: 460070; Vendor Account:	433.50
W - 09832694	01/27/2025	880		Vendor Invoice #: 796407; Vendor Account:	433.50
				Total AFLAC	867.00
Vendor 246891 MIS	SION LINEN SUPI	PLY			
ACH - 876407	01/03/2025	880		Vendor Account:	360.00
				Total MISSION LINEN SUPPLY	360.00
Vendor 346888 CAF	RRIE TROUP CPA				
ACH - 876414	01/03/2025	880		Vendor Invoice #: 1124V	2,850.00
ACH - 878860	01/23/2025	880		Vendor Invoice #: 1224V	2,850.00

Last Updated: 2/5/2025 12:20 AM

Layout Options: Summarized By = Fund, Vendor; Page Break At = Fund

Fund 4160 -- Mosquito & Vector Mgt District

Disbursement	Disbursement Date	Dept	Purchase Order	Remit Description	Amount
				Total CARRIE TROUP CPA	5,700.00
Vendor 509950 MAI	RBORG INDUSTR	IES			
ACH - 878870	01/23/2025	880		Vendor Account:	164.12
				Total MARBORG INDUSTRIES	164.12
Vendor 522736 McC	Cormix Corporation	1			
ACH - 876801	01/07/2025	880		Vendor Account:	599.62
				Total McCormix Corporation	599.62
Vendor 548522 KEN	NNEDYS AUTOMO	TIVE CTF	RINC		
W - 09831789	01/03/2025	880		Vendor Invoice #: 43785	374.41
				Total KENNEDYS AUTOMOTIVE CTR INC	374.41
Vendor 556712 MO	NTECITO WATER	DISTRIC	Γ		
ACH - 878735	01/22/2025	880		Vendor Account:	76.07
				Total MONTECITO WATER DISTRICT	76.07
Vendor 564677 MO	SS LEVY & HART	ZHEIM			
W - 09832557	01/23/2025	880		Vendor Invoice #: I-6477; Vendor Account:	3,000.00
				Total MOSS LEVY & HARTZHEIM	3,000.00
Vendor 648390 CAL	JIFORNIA PUBLIC	EMPLOY	EES RETIREN	MENT SYSTEM	
ACH - 878751	01/22/2025	880		Vendor Invoice #: 100000017799879; Vendor Account: 1	11,587.27
			Total CA	LIFORNIA PUBLIC EMPLOYEES RETIREMENT SYSTEM	11,587.27
Vendor 710175 STA	ATE/FEDERAL TAX	XES & DIF	RECT DEPOSI	TS	
EFT	01/07/2025	880		Vendor Account:	20,410.06
EFT	01/25/2025	880		Vendor Account:	21,280.79
				Total STATE/FEDERAL TAXES & DIRECT DEPOSITS	41,690.85
Vendor 740582 BIG	GREEN CLEANIN	NG COMP	ANY		
ACH - 878770	01/22/2025	880		Vendor Invoice #: 664088; Vendor Account:	304.00

Last Updated: 2/5/2025 12:20 AM

Selection Criteria: Fund = 4160

Layout Options: Summarized By = Fund, Vendor; Page Break At = Fund

Fund 4160 -- Mosquito & Vector Mgt District

	Disbursement		Purchase		
Disbursement	Date	Dept	Order	Remit Description	Amount
				Total BIG GREEN CLEANING COMPANY	304.00
Vendor 767200 SOL	JTHERN CALIFOR	RNIA EDIS	ON		
ACH - 878773	01/22/2025	880		Vendor Account:	174.17
				Total SOUTHERN CALIFORNIA EDISON	174.17
Vendor 767800 THE	GAS COMPANY				
ACH - 878879	01/23/2025	880		Vendor Account:	87.09
				Total THE GAS COMPANY	87.09
Vendor 776537 CO	K COMMUNICATION	ONS - BUS	SINESS		
ACH - 878774	01/22/2025	880		Vendor Account:	485.97
				Total COX COMMUNICATIONS - BUSINESS	485.97
Vendor 855111 VISI	ON SERVICE PLA	AN-CA			
ACH - 876607	01/03/2025	880		Vendor Invoice #: 821914907; Vendor Account: 3	168.09
ACH - 878778	01/22/2025	880		Vendor Invoice #: 822120817; Vendor Account: 3	168.09
				Total VISION SERVICE PLAN-CA	336.18
				Total Mosquito & Vector Mgt District =	81,112.66

Last Updated: 2/5/2025 12:20 AM



P.O. BOX 6343 FARGO ND 58125-6343



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MVM DISTRICT ATTN BRIAN CABRERA PO BOX 1389 2450 LILLIE AVE SUMMERLAND CA 93 93067-1389 ACCOUNT NUMBER **STATEMENT DATE** 01-22-2025 **AMOUNT DUE** \$0.00 \$337.44 CR **NEW BALANCE** PAYMENT DUE ON RECEIPT

> **AMOUNT ENCLOSED** \$

Please make check payable to "U.S. Bank"

U.S. BANK CORPORATE PAYMENT SYSTEMS P.O. BOX 790428 ST. LOUIS, MO 63179-0428

00000000

Please tear payment coupon at perforation.

ACCOUNT MESSAGES

Your credit balance reflected on this statement will be forwarded to you upon receipt of request and current address.

		CORPOR	۱A	TE ACCO	UNT SUN	MARY			
MVM DISTRICT	Previous Balance	Purchases And Other + Charges	+	Cash Advances +	Cash Advance Fees +	Late Payment Charges	- Credits	- Payments	New = Balance
Company Total	\$843.35	\$87.56		\$0.00	\$.00	\$0.00	\$425.00	\$843.35	\$337.44cr

Post Tran Date Date	Reference Number	Transaction Description PAYMENT - 876622 00000 A		Amount 843.35 PY
			\$843.35 CR	
MVM DISTR	ICT		TOTAL CORPORATE ACTIVITY	

SICA E SPRIGG	CREDITS	PURCHASES	CASH ADV	TOTAL ACTIVITY
0.07. = 000	\$425.00	\$8.68	\$0.00	\$416.32 CR

CUSTOMER SERVICE CALL	ACCOUNT	NUMBER	ACCOUNT SUMMARY	
OUD TO MER DER VIOL DALL			PREVIOUS BALANCE	843.35
800-344-5696			PURCHASES & OTHER CHARGES	87.56
	STATEMENT DATE	DISPUTED AMOUNT	CASH ADVANCES	.00
	01/22/25	.00	CASH ADVANCE FEES	.00
			LATE PAYMENT CHARGES	.00
SEND BILLING INQUIRIES TO:	AMOUL	IT DUE	CREDITS	425.00
U.S. Bank National Association	AMOUN	NI DUE	PAYMENTS	843.35
C/O U.S. Bancorp Purchasing Card Program P.O. Box 6335 Fargo, ND 58125-6335	.00)	ACCOUNT BALANCE	337.44 CR



Company Name: MVM DISTRICT	
Corporate Account Number:	
Statement Date: 01-22-2025	

			NEW ACTIVIT	ΓY		
Post Tran Date Date	Reference Number	Trans	action Description			Amount
01-06 01-03 01-20 01-18	748019750042023310 24692165018107660					425.00 CR 8.68
KAREN EGE	RMAN-SCHULTZ	CREDITS \$0.00	PURCHASES \$20.89	CASH ADV \$0.00	TOTAL ACTIVITY \$20.89	
Post Tran Date Date	Reference Number	Trans	action Description			Amount
01-17 01-15	244310650161321190	071137 URBA	NE CAFE 007 CAM	ARILLO CA		20.89
BRIAN J CAI	BRERA	CREDITS \$0.00	PURCHASES \$57.99	CASH ADV \$0.00	TOTAL ACTIVITY \$57.99	
Post Tran Date Date	Reference Number	Trans	action Description			Amount
01-06 01-05 01-14 01-13	24204295005001202 24011345013000065		OSOFT-G07209199 /I.COM 888-799-966			42.00 15.99

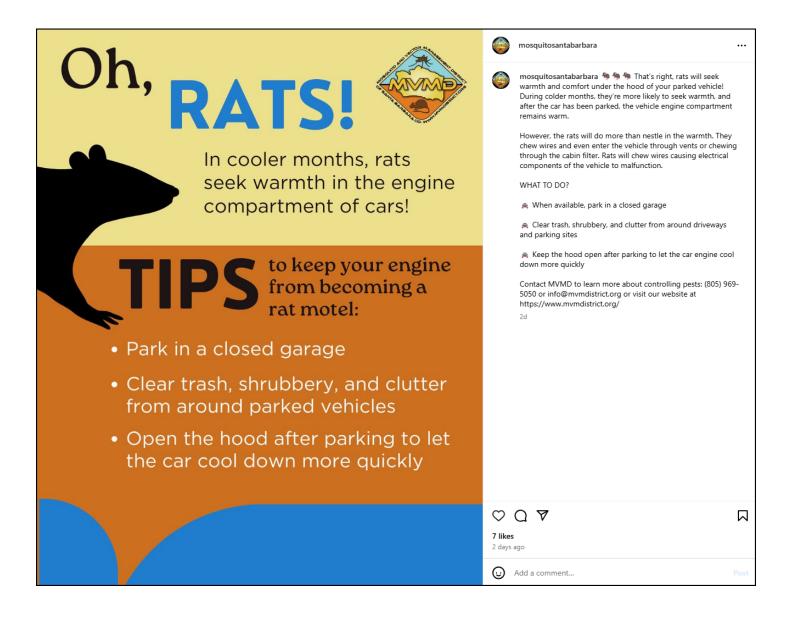
Department: 00000 Total: \$337.44 CR Division: 00000 Total: \$337.44 CR

Contract Status as of February 7, 2025

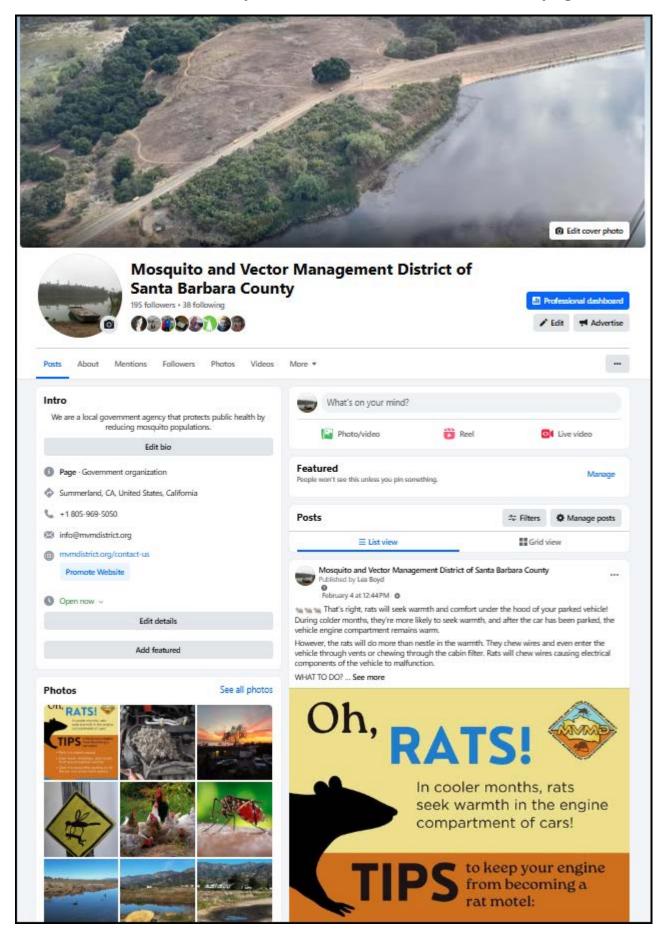
						February 7, 2025
Account	MOU Maximum	FYE24	FYE23		FYE22	MOU Status
Wynmark	\$2,089	\$ 1,456.04	\$ 1,563.55	\$	982.73	FYE26 completed
Goleta Sanitary District	\$5,719	9,415.03	\$ 4,744.06	\$	3,784.34	FYE26 submitted and in review
Goleta, City of	\$15,187	\$ 14,946.73	\$ 13,710.44	\$	6,358.75	FYE25 completed
Oceano Dunes District	\$30,798	\$ 11,585.79	\$ 17,860.63	\$	18,096.06	CY24-CY28 completed
Pismo Beach, City of	\$10,405	\$ 7,105.23	\$ 6,403.09	\$	8,909.53	FYE25 completed
Santa Barbara Airport	\$99,571	\$ 86,685.29	\$ 66,131.69	\$	56,128.09	FYE26 completed
Santa Barbara, City of	\$6,473	\$7,129.96	\$ 6,049.75	\$	5,471.13	FYE25 completed
SoCalGas	\$3,096	\$ 3,105.56	\$ 3,269.14	\$	1,527.55	Submitted Mosquito Management Plan
Cal-Storke, LLC	\$2,223	\$ 2,114.10	\$ 2,173.79	\$	1,225.18	FYE25 complete
UCSB	\$35,369	\$ 34,843.65	\$ 28,540.84	\$	25,493.42	FYE26 completed
San Luis Obispo, County of	\$14,070		\$ 8,954.28	\$	5,268.29	No contract for FY 24-25
	\$ 225,000	\$ 178,387.38	\$159,401.26	\$:	133,245.07	

	Billed amount as of 2/7/2025	Budg	geted
FYE 2025	\$120,941.83		50,000
FYE 2024	\$178,387.38	\$ 16	50,000
FYE 2023	\$172,985.57	\$ 13	0,000
FYE 2022	\$154,357.76	\$ 12	0,000
FYE 2021	\$111,620.56	\$ 11	.0,000
FYE 2020	\$ 133,309.32	\$ 10	5,000
FYE 2019	\$ 129,218.76	\$ 10	0,000
FYE 2018	\$ 96,290.35	\$ 7	0,000
FYE 2017	\$ 129,280.19	\$ 10	5,000
FYE 2016	\$ 58,200.34	\$ 11	.5,000
FYE 2015	\$ 64,697.32	\$ 12	0,000

The District's First Post on Instagram: @MosquitoSantaBarbara



This has also been posted on the District's Facebook page:



Notes from the Southern Region Integrated Vector Management Working Group Dengue/Aedes Workshop

Wednesday, January 15

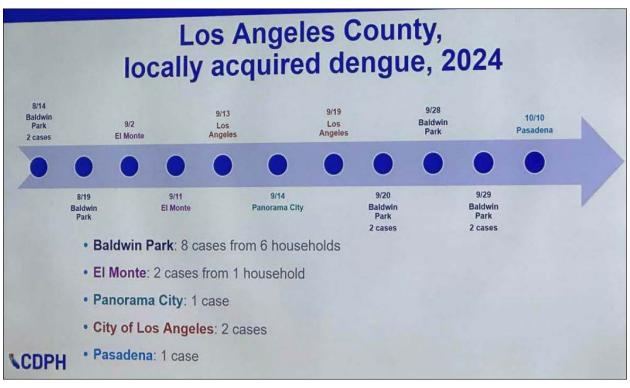
Orange County Mosquito and Vector Control District

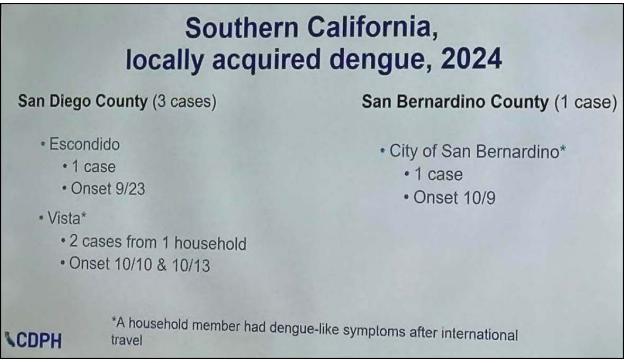
- 1. Dengue Overview 18 cases in 2024 all within 78 days
- 2. MVCAC Emergency Integration Report Summary
- 3. So. Region Mutual Assistance Agreement Status
- 4. Four Local Agencies Share Case Study Presentations on Dengue Local Transmission (5 -10 minutes each) Greater Los Angeles Mosquito & Vector Control District, San Diego County Dept. of Environmental Health Vector Control Program, San Gabriel Valley Vector Control District, San Bernardino County Mosquito & Vector Control Program
 - A. San Diego: 1st Ultra Low Volume Spray application in 10 years
 - B. LA County: almost 5 times more travel related cases than the next highest county (166 LA, 35 San Diego), many more cases in 2024 worldwide,
 - C. San Bernardino cases:
 - a resident traveled to Mexico and came back with Dengue, then his granddaughter living in the same home tested positive
 - San Bernardino sent letters to residents before door-to-door evenings and Saturdays, can't mention Dengue to residents until confirmation of Dengue is confirmed and health department issues a press release. Until then, staff tells residents they're responding to Aedes aegypti population.
 - D. Greater Los Angeles:
 - has a dedicated phone line to Dengue response
 - is no longer going to test mosquitoes for Dengue, Chikungunya and Zika viruses
 - area-wide warrants and individual property warrants, Adult Protective Services can help in some situations.
- 5. Table Discussion Exercise Question: What are your top 3 worries?

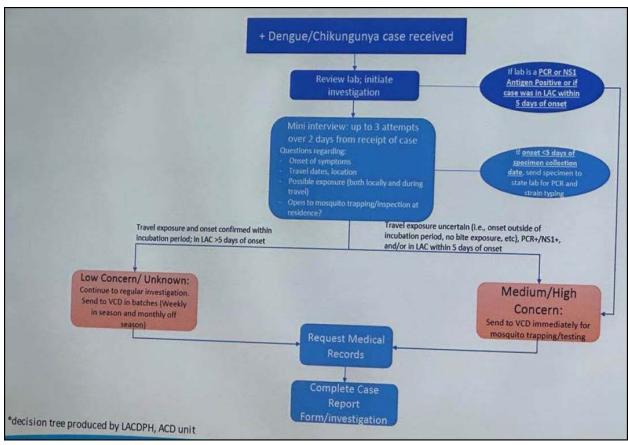
Answers included funding, understaffing, staff burnout, anti-science sentiment, anti-government sentiment, pesticide resistance, Dengue deaths, threats to employees from residents (especially to ULV truck operators--throwing things at trucks, 1 aggressor with a gun), {my answer: access to properties, public reaction if adulticides needed, under-staffing}

- 6. Identify "What is the Ask?" for County, State, Federal Support & Resources
 - A. Try not to let public health agency pass ALL responsibility and tasks to vector control
 - B. FEMA
 - C. CDPH/State disinclined to declare an emergency unless hospitals are overwhelmed
- 7. Sterile Insect Technique Project Space Tour Orange County and Greater LA co-own irradiation and male/female sorting machines

Selected Slides:









Truck mounted treatment

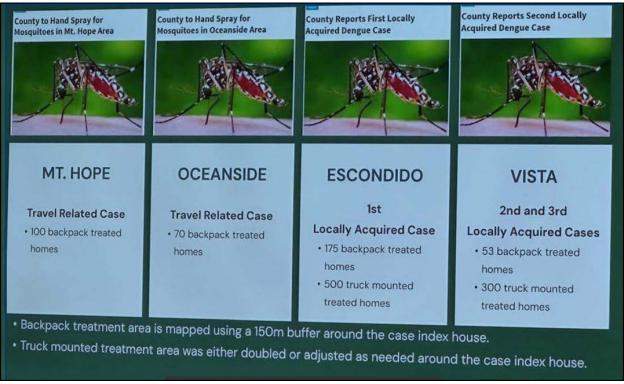
- Wide Area Larvicide Spray (WALS)
 - 1 night only
 - Vehicles (3 vehicle, 6 staff)
 - Lead truck
 - Spray truck (A-1)
 - Follow truck
 - 40 acres
- Ultra Low Volume (ULV) Adulticide
 - 3 alternating nights
 - Vehicles (3 vehicles, 6 staff) x 2
 - Lead truck
 - Spray truck (London Fog)
 - Follow truck
 - 220 acres
- Wind

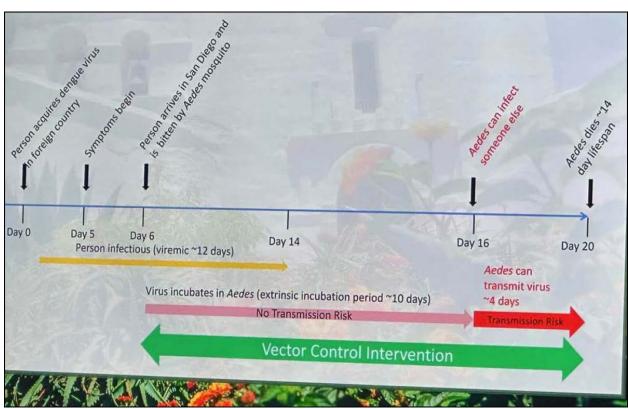


Takeaways

- Rotate staff avoid burnout
- Technology is not always reliable
- Paper maps take time to put together and difficult to see at night.
 - Planning for wind direction change means more maps
 - · Developing new tablet applications for field staff
- Understanding different areas within District
 - Lack of temperature inversion and wind
 - Be prepared to rely on handheld ULV applications.
 - Languages spoken

In San Diego County:









RISK ANALYSIS AND RESPONSE

Low Risk

- Average 1-2 Audes caught per trap, or
- 1-3 adult Anderobserved by the VCT on site Medium Risk
- Average 3-4 Aedes caught per trap, or
- 4-9 adult Ander observed by the VCT on site High Risk
- Average 25 Aedes caught per trap, or
- ≥10 adult Andes observed by the VCT on site, or
- · Aedes test positive for ATD

RISK LEVEL	PUBLIC EDUCATION	SOURCE REDUCTION	LARVICIDE	ADULTICIDE
LOW	+	+	+	
MEDIUM	+	+	+	
HIGH	+	+	+	+

MUTUAL ASSISTANCE AGREEMENT FOR MOSQUITO AND VECTOR CONTROL SERVICES

This Agreement is made and entered into by and between the mosquito and vector control agencies of Southern California that are signatory herein, on the ____day of 2025.

RECITALS

WHEREAS, mosquitoes and other vectors, that do not recognize political boundaries, can transmit disease and cause discomfort to humans and other animals;

WHEREAS, the California Legislature has recognized the risks of vector-borne diseases and has provided broad powers in the Mosquito Abatement and Vector Control District Law (hereinafter "Law") set forth in California Health and Safety Code Section 2000 *et seq.*;

WHEREAS, the Law specifically provides the authority to enter into agreements with other public agencies to cooperate and take actions to carry out the purposes of the Law (§2044);

WHEREAS, there is a need to have a mutual assistance agreement between agencies to allow joint efforts, and

WHEREAS, the parties hereto desire to enter into this Agreement to cooperate and mutually assist each other when the need arises to control mosquitoes and other vectors and to thereby prevent the spread of vector-borne diseases and discomfort.

NOW, THEREFORE, the parties hereto do hereby agree as follows:

1. PURPOSE.

- A. <u>Purpose</u>. The above recitals are adopted herein. A further purpose of this Agreement is to provide a framework for mutual assistance that can be readily utilized in time of need.
- B. <u>No separate legal entity created.</u> The parties do not intend to create a separate legal entity but to approve a working protocol that can be implemented and executed by administrative staff.

C. Definitions.

i. **Qualifying Event**- a natural or human-caused event that causes concern with a public agency that is signatory to this Agreement that mosquitoes or other vectors may spread disease or discomfort beyond the area or capabilities that an agency can combat or abate using its own personnel and resources.

- ii. **Authorized Official-** an officer or employee of a public agency that is signatory to this Agreement or their designee, who is authorized by the governing body of the public agency to request or offer assistance under this Agreement.
- iii. **Requesting Agency** the public agency requesting assistance under this Agreement.
- iv. **Responding Agency** the agency responding to a request for assistance under this Agreement.
- v. **Period of Assistance** the period during which a Responding Agency assists the Requesting Agency. It includes mobilization efforts, and coverage arrangements, portal-to-portal costs of equipment, personnel and supplies utilized in the response, as well as demobilization costs upon return to the Responding Agency.

2. MUTUAL ASSISTANCE REQUEST AND RESPONSE.

- A. <u>Authorized Official</u>. Each signatory agency shall designate an Authorized Official, and any alternates, and provide contact information to the signatory agencies.
- B. <u>Requests for Assistance.</u> In the event of a Qualifying Event an Authorized Official of the Requesting Agency may request mutual assistance from another signatory agency to this Agreement. Requests for assistance shall be made to the Authorized Official(s) of the Responding Agency(ies).
- C. <u>Response to a Request for Assistance.</u> After a Responding Agency receives a request for assistance, the Authorized Official of the Responding Agency shall inform, as soon as possible, the Requesting Agency whether it is willing to provide assistance.
- D. <u>Discretion of Responding Agency's Authorized Official.</u> Execution of this Agreement does not create any duty to respond to a request for assistance.

3. RESPONDING AGENCY PERSONNEL AND RESOURCES.

A. Control.

- i. <u>Generally</u>. Responding Agency personnel and resources shall remain under the direction and control of the Responding Agency. The Requesting Agency's Authorized Official shall coordinate response activities with the designated supervisor(s) of the Responding Agency.
- ii. <u>NIMS or SEMS/Incident Command System</u>. In cases where CAL OES becomes involved in federal or state emergencies, the signatory parties may be required to use the Incident Command System (ICS) as prescribed by the State's Standard

Emergency Management System (SEMS) or the National Emergency Management System (NEMS).

- B. <u>Communication</u>. The Responding Agency personnel will utilize Responding Agency cell phones in order to facilitate communications. If the Responding Agency does not have the necessary communication devices, it will be the responsibility of the Requesting Agency to supply communication devices.
- C. <u>Status</u>. Unless otherwise provided by law, the Responding Agency's officers and employees retain the same privileges, immunities, rights, duties, and benefits as provided in their respective jurisdictions.
- D. <u>License and Permits</u>. To the extent permitted by law, Responding Agency personnel who hold licenses, certificates, or permits evidencing professional, mechanical, or other skills shall be allowed to carry out activities and tasks relevant and related to their respective credentials during the specified Period of Assistance. The Requesting Agency will report any pesticide usage by Responding Agency personnel in their monthly pesticide usage report.
- E. <u>Right to Withdraw</u>. The Responding Agency's Authorized Official retains the right to withdraw some or all of its personnel and/or resources at any time. Notice of intention to withdraw must be communicated to the Requesting Agency's Authorized Official as soon as possible.

4. COST REIMBURSEMENT.

- A. <u>Categories of Cost</u>. Unless otherwise mutually agreed in whole or in part, the Requesting Agency shall reimburse the Responding Agency for each of the following categories of costs incurred while providing assistance.
 - Personnel Responding Agency personnel are to be paid for work completed during a specified Period of Assistance according to the terms provided in their employment contracts or other conditions of employment. The Responding Agency designated supervisor(s) must keep accurate records of work performed by personnel during the specified Period of Assistance. Requesting Agency reimbursement to the Responding Agency must consider all personnel costs, including regular rate of pay as defined by the Fair Labor Standards Act, costs for fringe benefits, and indirect costs (e.g., cellular data usage, meals, and travel. Expenses related to travel, hotel, and meals; the parties agree to utilize the United States General Services Administration (GSA) Per Diem Rate structure as established annually on October 1 of each year by the GSA. Current Per Diem rate is located at the following link: https://www.gsa.gov/travel/plan-book/perdiem-rates.

Responding Agencies' staff labor shall be reimbursed at the fully burdened hourly rate for each classification providing assistance to the requestor agency at the time of request.

- ii. The Requesting Agency will return borrowed equipment in good working order and repair any damages incurred during the Period of Assistance. If damaged beyond repair equipment will be replaced by the Requesting Agency at current market value.
- iii. Materials and Supplies The Requesting Agency must reimburse the Responding Agency in kind or at actual replacement cost, plus handling charges, for use of expendable or non-returnable supplies.
- iv. Mileage Reimbursement- The Responding Agency will be reimbursed for mileage for all Responding Agency vehicles used during the period of assistance. Mileage will be reimbursed per the IRS mileage rate and will be the vehicle total mileage starting from Responding Agency headquarters to the return to Responding Agency headquarters once the period of assistance is deemed complete.
- B. <u>Payment Period</u>. The Responding Agency must provide an itemized bill to the Requesting Agency for all expenses it incurred as a result of providing assistance under this Agreement. The Responding Agency must send the itemized bill within 60 days after the period of assistance. The Requesting Agency must pay the bill in full on or before the 90th day following the billing date. Unpaid bills become delinquent upon the 91st day following the billing date, and, once delinquent, the bill accrues interest at the rate of prime, as reported by the Wall Street Journal, plus two percent (2%) per annum, unless both parties agree to an alternative repayment plan.

5. <u>DISPUTES.</u>

Any controversy or claim arising out of, or relating to, this Agreement, or the making, performance, or interpretation of it, including, but not limited to, alleged breach of the Agreement, shall be submitted to arbitration in Southern California, under the Arbitration Law of the State of California (California Code of Civil Procedure Section 1280 et seq.). Any court of competent jurisdiction may enter the judgment rendered by the arbitrators as final judgment that is binding on the parties. The arbitration shall be conducted in the county of the Responding Agency.

6. INSURANCE AND INDEMNIFICATION.

Responding Agency and Requesting Agency are authorized self-insured or partially self-insured public entities for purposes of Professional Liability, General Liability, Automobile Liability and Worker's Compensation and warrant that through their respective programs of self-insurance and insurance, they have adequate coverage or resources to protect against liabilities arising out of performance of the terms, conditions or obligations of this Agreement.

Neither Responding Agency nor any officer, employee, agent or volunteer of Responding Agency shall be responsible for any damage or liability arising out of, pertaining to, or relating to, any acts or omissions on the part of Requesting Agency or its contractors under or in connection with any work, authority or jurisdiction delegated to and performed by Requesting Agency or its contractors under this Agreement. It is also understood and agreed that, pursuant to Government Code section 895.4, Requesting Agency shall fully indemnify, defend (with counsel approved by Responding Agency) and hold Responding Agency and its officers, employees, agents, and volunteers harmless from any liability imposed for injury (as defined by Government Code section 810.8) arising out of, pertaining to, or relating to any acts or omissions on the part of Requesting Agency or its contractors under or in connection with any work, authority or jurisdiction delegated to and performed by Requesting Agency or its contractors under this Agreement.

In the event Responding Agency and/or Requesting Agency is found to be comparatively at fault for any claim, action, loss or damage which results from their respective obligations under this Agreement, Responding Agency and/or Requesting Agency shall indemnify the other to the extent of its comparative fault.

Requesting Agency and Responding Agency agree to waive all rights of subrogation against each other. Furthermore, if the Responding Agency or Requesting Agency attempts to seek recovery from the other for Workers' Compensation benefits paid to an employee, the Responding Agency or Requesting Agency agree that any alleged negligence of the employee shall not be construed against the employer of that employee.

7. NOTICE.

A party who becomes aware of a claim or suit that in any way, directly or indirectly, contingently or otherwise, affects or might affect the other party to this Agreement shall provide prompt and timely written notice to the party who may be affected by the suit or claim. Each party reserves the right to participate in the defense of such claims or suits as necessary to protect its own interests.

8. INSURANCE.

The signatory parties shall each maintain insurance coverage that covers activities that it may undertake by virtue of this Agreement. The scope of the insurance coverage must include, at a minimum, coverage for employee faulty treatment or abatement efforts and other negligent acts, errors, or omissions and coverage for meeting the indemnity condition provided in Paragraph 6.

9. WITHDRAWAL.

A party may withdraw from this Agreement by providing written notice of its intent to withdraw to all other parties. Withdrawal takes effect after the Authorized Official receives notice. The indemnification and workers compensation provision shall survive withdrawal.

10. MODIFICATION.

This Agreement may not be modified orally or in any manner other than by an agreement in writing signed by all parties by a person with authority to sign.

11. PROHIBITION ON THIRD PARTIES AND ASSIGNMENT OF RIGHTS/DUTIES.

This Agreement is for the sole benefit of the signatories below and no person or entity may have any rights under this Agreement as a third-party beneficiary. Assignments of benefits and delegations of duties created by this Agreement are prohibited and are without effect.

12. <u>COUNTERPARTS.</u>

This Agreement may be executed in two or more counterparts, each of which shall be deemed an original, and all of which shall constitute one and the same agreement.

13. EFFECTIVE DATE.

This Agreement shall become effective between the signatory parties upon two parties signing. The effective date of subsequent parties' agreements shall be the date of its respective signing.

IN WITNESS WHEREOF, the parties have executed this Agreement on the day and year first written above.

ANTELOPE VALLEY MOSQUITO AND VE	CTOR CONTROL DISTRICT
By:	
Name/Title:	
Date:	

By: _____ Name/Title: Date: _____ GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT By: _____ Name/Title: Date: NORTHWEST MOSQUITO & VECTOR CONTROL DISTRICT By: _____ Name/Title: Date: ORANGE COUNTY MOSQUITO & VECTOR CONTROL DISTRICT By: _____

COACHELLA VALLEY MOSQUITO & VECTOR CONTROL DISTRICT

Name/Title:	
Date:	
RIVERSIDE COUNTY ENVIRONMENTAL	HEALTH
By:	
Name/Title:	
Date:	
SAN GABRIEL VALLEY MOSQUITO & VI	ECTOR CONTROL DISTRICT
By:	
Name/Title:	
Date:	
MOSQUITO AND VECTOR MANAGEMICOUNTY	ENT DISTRICT OF SANTA BARBARA
By:	
Name/Title:	

Date:
WEST VALLEY MOSQUITO AND VECTOR CONTROL DISTRICT
By:
Name/Title:
Date:
LA COUNTY WEST VECTOR CONTROL DISTRICT
By:
Name/Title:
Date:
COMPTON CREEK VECTOR CONTROL DISTRICT
By:
Name/Title:
Date:

LONG BEACH DEPARTMENT OF PUBLIC HEALTH

By:	 	
Name/Title:	 	
Data		

General Manager's Report for January 2025

- 1. The District's website had 12,998 views, 419 avg. per day, in January (13,819 views, 446 avg. per day, in December).
- 2. One post was made to the District's NextDoor Neighborhoods account:

	Date	Topic	Number of Impressions*
Ī	January 31	Rats in vehicles	7,460

^{*}As of Feb. 6, 2025. Impressions are the number of unique views of the post plus the number of unique opens and clicks of any email notifications that members receive, which can include links to the District's posts.

- 3. GM Cabrera and K. Schultz viewed a webinar presented by Dr. John-Paul Mutebi, Director of the Miami-Dade County Mosquito Control Division, highlighting his agency's response strategies to locally-transmitted dengue in that county. 1/14.
- 4. K. Schultz and R.Sharp attended the Mosquito & Vector Control Association of California Annual Meeting in Oakland. 1/26 1/28.

Upcoming:

- 1. President's Day Holiday. Office closed on 2/17.
- 2. VCJPA Annual Workshop. 2/27 and 2/28.
- 3. Daylight Saving Time ends, set time ahead one hour, 3/9.