



# Mosquito and Vector Management District of Santa Barbara County

Environmental Management of Human Disease Vectors

## TRUSTEES (TERM ENDING):

President: Robert Williams, Santa Barbara County  
(12/31/26)

Vice-President: Joe Franken, City of Carpinteria  
(1/31/25)

Secretary: Dr. Hugh Rafferty, Santa Barbara County  
(12/31/27)

Dr. Charles Blair, Santa Barbara County (12/8/27)

Dr. Teri Jory, City of Santa Barbara (Spring 2025)

Russell Dahlquist, Santa Barbara County (12/31/26)

Barbara Silver, Santa Barbara County (10/10/26)

Danica Taber, City of Goleta (1/1/28)

Persons with disabilities who require any disability-related modification or accommodation, including auxiliary aids or services, in order to participate in the meeting are asked to contact the District's General Manager at least three (3) days prior to the meeting by telephone at (805) 969-5050 or by email at [gm@mvmdistrict.org](mailto:gm@mvmdistrict.org).

Any public records which are distributed less than 72 hours prior to this meeting to all, or a majority of all, of the District's Board members in connection with any agenda item (other than closed sessions) will be available for public inspection at the time of such distribution at the District's office located at:

2450 Lillie Avenue, Summerland, CA 93067.

Such records may also be posted on the District's website at [www.mvmdistrict.org](http://www.mvmdistrict.org)

## MEETING OF THE BOARD OF TRUSTEES

THE BOARD MEETING WILL BE HELD IN ROOM 18 AT THE SANTA BARBARA COMMUNITY COLLEGE WAKE CENTER CAMPUS LOCATED AT 300 N. TURNPIKE RD., SANTA BARBARA, CA 93111. MEMBERS OF THE PUBLIC WHO WISH TO OBSERVE THE MEETING AND/OR OFFER PUBLIC COMMENT CAN ATTEND IN PERSON AT THE MEETING LOCATION OR ACCESS THE MEETING BY USING THE FOLLOWING LINK: <https://us02web.zoom.us/j/81578761573> (MEETING ID: 815 7876 1573; PASSCODE: 468104; DIAL IN FOR AUDIO ONLY: 1-669-900-6833 or 1-669-444-9171, ID: 815 7876 1573#). PERSONS WITH A DISABILITY WHO REQUIRE REASONABLE MODIFICATION OR ACCOMMODATION TO OBSERVE THE MEETING AND/OR OFFER PUBLIC COMMENT SHOULD CONTACT THE DISTRICT AT 805-969-5050 OR [INFO@MVMDISTRICT.ORG](mailto:INFO@MVMDISTRICT.ORG) FOR INSTRUCTIONS ON HOW TO ACCESS THE MEETING.

JANUARY 9, 2025, 1:00 PM

## AGENDA

### 1. ROLL CALL

### 2. CONSIDERATION OF TELECONFERENCING NOTIFICATIONS OR REQUESTS FROM BOARD MEMBERS

Per Government Code § 54953(f), less than a quorum of Board members may on a limited basis videoconference to Board meetings for just cause or emergency circumstances.

### 3. CONFIRMATION OF AGENDA

### 4. STAFF ANNOUNCEMENTS regarding District business

- A. Oath of Office to be administered to Trustees Bob Williams and Russell Dahlquist whose reappointments to the District Board were approved by the County of Santa Barbara Board of Supervisors on October 8 and December 10, 2024, respectively.

**B.** Nominate and Elect District Board Officers for 2025.

**C.** Board Meeting Dates for the remainder of 2025. Start time is 1 PM:

1. Thursday, February 13	5. Thursday, June 12	9. Thursday, October 9
2. Thursday, March 13	6. Thursday, July 10	10. Thursday, November 13
3. Thursday, April 10	7. Thursday, August 14	11. Thursday, December 11
4. Thursday, May 8	8. Thursday, September 11	

**5. CORRESPONDENCE**

**6. PUBLIC COMMENT.** Time reserved for the public to address the Board of Trustees relative to matters of District business not on the agenda. Comment time regarding specific agenda items will be available during consideration of the particular agenda items.

**7. ITEMS OF GENERAL CONSENT.** The following items can be approved by a single action of the Board. Items requiring additional discussion may be withdrawn from the listing and addressed in separate actions. (See attachments for each.)

- A.** Approval of the Minutes of the December 12, 2024 Regular Board Meeting (Page 3)
- B.** Approval of the December Disease Surveillance Reports (Page 6)
- C.** Approval of the December District Operations Reports (Page 10)

**8. OLD BUSINESS.** The Board will discuss and may take action on the following items:

- A.** Accept and file the December Financial Statements for County Fund 4160 (Page 11)
- B.** Accept and file the December Disbursement Reports (Page 16)
- C.** Accounts receivable contracts' status (5909 Misc. Revenue) (Page 22)
- D.** Update on District building repair and improvement projects.
- E.** Update on the District's response to a request by the California Coastal Commission for an assessment of the environmental and ecological impacts of the use of the District's Argo amphibious vehicle within the Goleta Slough.

**9. NEW BUSINESS.** The Board will discuss and may take action on the following items:

**10. REQUESTS FOR FUTURE AGENDA ITEMS**

**11. GENERAL MANAGER'S REPORT** (Page 23)

**12. BOARD ANNOUNCEMENTS**

**13. ADJOURNMENT** (Next scheduled meeting: Thursday, February 13 at 1:00 PM)

MOSQUITO AND VECTOR MANAGEMENT DISTRICT  
of Santa Barbara County  
MINUTES OF REGULAR MEETING OF TRUSTEES  
December 12<sup>th</sup>, 2024

The regular meeting of the Board of Trustees of the Mosquito and Vector Management District of Santa Barbara County was held at 1:00 PM, on Thursday, December 12<sup>th</sup>, 2024 via teleconference and in person at the Santa Barbara City College Wake Center Campus, Room 18.

1. ROLL CALL.

TRUSTEES PRESENT:

President Robert Williams  
Vice-President Joe Franken  
Trustee Russell Dahlquist  
Trustee Charles Blair  
Trustee Danica Taber

TRUSTEES ABSENT:

Trustee Teri Jory  
Secretary Hugh Rafferty

IN ATTENDANCE:

Brian Cabrera, General Manager  
Carrie Troup, CPA  
Jessica Sprigg, Administrative Assistant  
Trustee Barbara Silver (remotely, observing as member of the public)  
Will Kane, Total Compensation Systems (remotely)  
Alicia Harrison, Brownstein, Hyatt, Farber, Schreck

2. CONSIDERATION OF TELECONFERENCING NOTIFICATIONS OR REQUESTS FROM BOARD MEMBERS Per Government Code § 54953(f), less than a quorum of Board members may on a limited basis videoconference to Board meetings for just cause or emergency circumstances

*-None.*

3. CONFIRMATION OF AGENDA

*-GM Cabrera requested that Items 9A, 8D, and 8E be discussed following Public Comment.*

4. Staff announcements regarding District business

A. Trustee Silver is past due on required AB 1825 Harassment Prevention and AB 1234 Ethics trainings.

*-This item was removed from the agenda during confirmation of agenda.*

5. CORRESPONDENCE

A. Notice of Public and Alternate Public Member Vacancy on the Santa Barbara Local Agency Formation Commission.

-Anyone who is interested in serving on the LAFCO Commission is encourage to apply by 5:00 PM, December 16, 2024.

6. PUBLIC COMMENT-Time reserved for the public to address the Board of Trustees relative to matters of District business not on the agenda. Comment time regarding specific agenda items will be available during consideration of the particular agenda items.

*-None.*

9. NEW BUSINESS. The Board will discuss and may take action on the following items:

- A. Consider and approve the Fiscal Year 2023-2024 actuarial roll-forward valuation report.

*-Will Kane reviewed the actuarial report and reported that the district is 121% funded for OPEB liabilities. Trustee Blair made a motion to approve the actuarial report. Motion seconded by Trustee Dahlquist and passed unanimously.*

8. OLD BUSINESS. The Board will discuss and may take action on the following items:

- D. Update on District building repair and improvement projects.

*-The architectural historian gave a preliminary assessment that the building is likely not considered a historical resource. A subcommittee of Trustee Dahlquist and Trustee Taber was directed to release an RFP for an architect to propose a scope of work and narrow those proposals to two for Board review.*

- E. Update on the District's response to a request by the California Coastal Commission for an assessment of the environmental and ecological impacts of the use of the District's Argo amphibious vehicle within the Goleta Slough.

*-No response yet received from the Coastal Commission.*

7. ITEMS OF GENERAL CONSENT. The following items are approved by a single action of the Board. Items requiring additional discussion may be withdrawn from the listing and approved in a separate action.

- A. Approval of the Minutes of the November 14<sup>th</sup>, 2024 Regular Board Meeting

- B. Approval of the November Disease Surveillance Report

- C. Approval of the November District Operations Report

*-It was moved by Trustee Blair and seconded by Trustee Taber to approve the items of general consent. Motion passed unanimously.*

8. OLD BUSINESS. The Board will discuss and may take action on the following items:

- A. Accept and file the November Financial Statements for County Fund 4160

- B. Accept and file the November Disbursement Reports

*-Reports were accepted and filed.*

- C. Accounts receivable contracts' status (5909 Misc. Revenue)

*-Invoices for October through December will be sent in January.*

- F. Update on the District's public outreach efforts. Meeting with local PR firm Two Trumpets. Search for volunteers to be interviewed for a public outreach story about local residents in the District's service area that have successfully reduced mosquitoes and/or mosquito breeding sites around the home based on the District's outreach recommendations.

*-Two Trumpets will be setting up an Instagram account for the District. Board suggested using the website to advertise request for a resident to be interviewed.*

9. NEW BUSINESS. The Board will discuss and may take action on the following items:
- B. Consider and approve quote from N&R Publishing for production of six (6) public outreach publications and other outreach services.  
*-It was moved by Trustee Franken and seconded by Trustee Dahlquist to approve. Motion passed unanimously.*
  - C. Consider and Approve Resolution 24-05: A Resolution of the Board of Trustees of the Mosquito and Vector Management District of Santa Barbara County (“District”) Approving an Employee Benefit Adjustment for Unrepresented Employees of the District.  
*-Trustee Dahlquist made a motion to approve Resolution 24-05. Motion seconded by Trustee Blair and passed unanimously.*
  - D. Consider and select an option on how to process the District’s VCJPA Member Contingency Refunds
    - A) elect to receive the full refund;
    - B) apply total refund to the District’s Member Contingency Fund;
    - C) apply a portion of the refund to the MCF and receive a payment of the remaining balance.*-It was moved by Trustee Taber and seconded by Trustee Blair to apply the refund to the contingency fund. Motion passed unanimously.*

10. REQUESTS FOR FUTURE AGENDA ITEMS  
*-None.*

11. GENERAL MANAGER'S REPORT  
*-Posts on NextDoor have gotten interaction and positive responses.*

12. BOARD ANNOUNCEMENTS  
*-Trustee Taber discussed being bitten by a tick and offered pictures of the reaction for social media use.*

13. ADJOURNMENT

As there was no further business to be brought before the Board, the meeting was adjourned.

I certify that the above minutes substantially reflect the actions of the Board:

APPROVED:

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 Robert Williams  
 Board President

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 Hugh Rafferty  
 Board Secretary



**MOSQUITO and VECTOR MANAGEMENT DISTRICT  
of SANTA BARBARA COUNTY**

**DISEASE SURVEILLANCE REPORT**

**December 2024**

**Santa Barbara County Vector-borne Disease Surveillance**

No dead birds from Santa Barbara County were reported to the state hotline in December. Despite 186 mosquito samples (4,231 mosquitoes total) submitted, there were no detections of West Nile virus (WNV) in the County in 2024. St. Louis encephalitis virus (SLE) and Western equine encephalitis virus (WEE) have never been documented in the County.

The District did not conduct any mosquito trapping in December as nighttime temperatures are too low for mosquitoes to be active and many species are inactive during the winter months.

**2024 Tick Test Results**

The California Department of Public Health has informed the District of 40 ticks, collected in early 2024, that tested positive for *Rickettsia*, *Anaplasma*, or *Borrelia* bacteria. The “*Borrelia burgdorferi sensu lato*” and “*Rickettsia* species” are likely not pathogenic, meaning they likely will not cause disease. *Anaplasma phagocytophilum* causes the disease human granulocytic anaplasmosis, and *Rickettsia philipii* causes Pacific Coast tick fever. Lyme disease is caused by *Borrelia burgdorferi sensu stricto*.

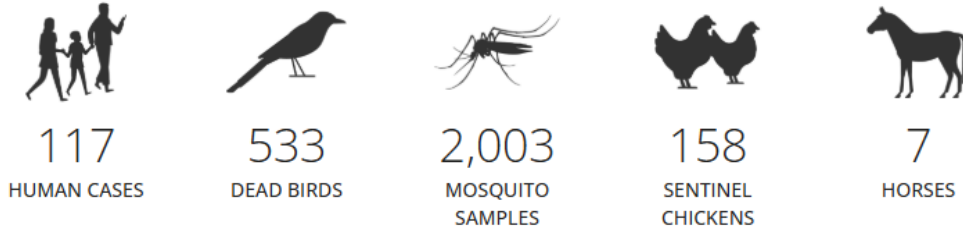
<b>Location</b>	<b>Date Collected</b>	<b>Tick Species</b>	<b># Ticks Collected</b>	<b># of positive Ticks</b>	<b>Bacteria species</b>
Snyder Trail, Paradise Road, Los Padres National Forest	2/22/2024	<i>Dermacentor occidentalis</i>	14	1	<i>Rickettsia</i> species
Toro Canyon County Park, Carpinteria	3/5/2024	<i>Dermacentor occidentalis</i>	99	4	<i>Rickettsia philipii</i>
		<i>Ixodes pacificus</i>	7	1	<i>Anaplasma phagocytophilum</i>
		<i>Ixodes pacificus</i>	7	1	<i>Borrelia burgdorferi sensu lato</i>
		<i>Dermacentor occidentalis</i>	99	9	<i>Rickettsia</i> species
Bella Vista Ranch Trail, Greenwell Preserve, Summerland	3/5/2024	<i>Dermacentor occidentalis</i>	60	13	<i>Rickettsia</i> species
		<i>Dermacentor occidentalis</i>	60	3	<i>Rickettsia philipii</i>
Sweetwater Trail, Lake Cachuma Recreation Area	3/5/2024	<i>Ixodes pacificus</i>	42	1	<i>Anaplasma phagocytophilum</i>
		<i>Dermacentor occidentalis</i>	36	6	<i>Rickettsia</i> species
Bodger Trail, Lompoc	3/5/2024	<i>Ixodes pacificus</i>	74	1	<i>Borrelia burgdorferi sensu lato</i>

\* Visit <https://www.mvmdistrict.org/tick-talk> for an explanation of tick flagging and more information about ticks.

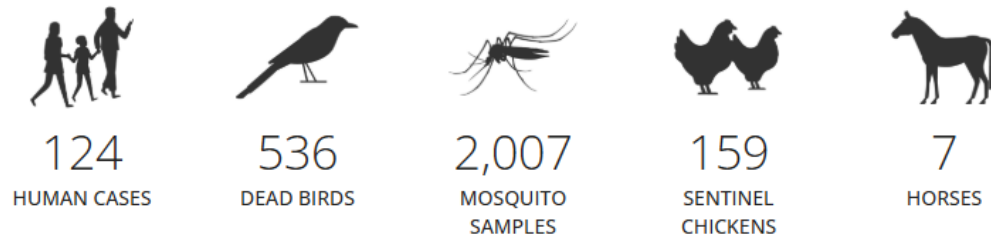
## California Vector-borne Disease Surveillance

Weekly arbovirus bulletins from the California Department of Health have finished for the season. Thirty-two counties reported samples positive for West Nile virus in 2024. Of the 124 human cases of WNV, 95 were neuroinvasive, and 12 were fatal. There were an additional 16 asymptomatic blood donors. More than half of the 536 WNV-positive dead birds in California were collected in Santa Clara County. Thirty-four mosquito pools from five counties have tested positive for SLE; in 2023, there were 728 positive SLE samples across 15 counties. There have been no detections of WEE.

### California WNV activity as of **November 22, 2024**



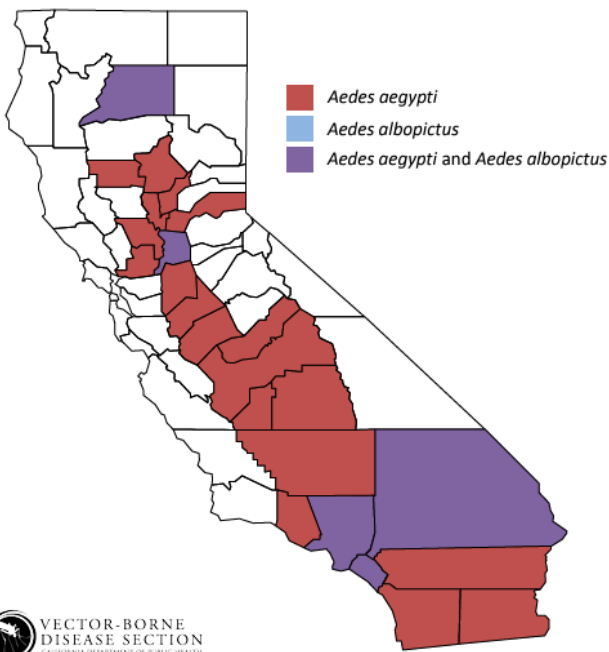
### California WNV activity as of **December 13, 2024**



<https://westnile.ca.gov>

2023 & 2024 YTD West Nile Virus Comparisons		
	2023	2024
Total No. Dead Bird Reports	7,030	6,434
No. Positive Counties	42	32
No. Human Cases	354	123
No. Positive Dead Birds / No. Tested	849 / 1,953	535 / 1,789
No. Positive Mosquito Pools / No. Tested	4,518 / 52,375	2,006 / 48,241
No. Seroconversions / No. Tested	187 / 3,704	159 / 4,889

<https://westnile.ca.gov>



### Update on Invasive *Aedes* Mosquito in California

No invasive *Aedes* species have been detected in Santa Barbara County since May 2021. *Aedes aegypti* is found in 24 California counties, and *Aedes albopictus* is found in five.

There have now been 16 locally transmitted cases of dengue virus in Los Angeles County (12), San Bernardino County (1), and San Diego County (3) in 2024. Non-native *Aedes* mosquitoes, capable of vectoring dengue, Zika, chikungunya, and yellow fever are common in the Greater Los Angeles area. As of December 18, 2024, there have been 469 travel-related human dengue cases in California; there have been 20 travel-related cases of chikungunya virus and three travel-related cases of Zika virus. This year in California, 1,453 mosquito pools have tested negative for DENV, CHIKV, and ZIKA. There have been five cases of travel-related dengue in Santa Barbara County this year. Worldwide, the number of dengue cases has more than doubled—6.5 million in 2023 to 14 million in 2024 (10,000 deaths).



Adult Female



Adult Male



Nymph



Larvae

Pacific Coast Tick, *Dermacentor occidentalis*

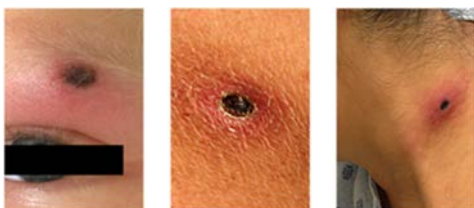
### Local Pathogenic Tick-borne *Rickettsia* Bacteria

#### Rocky Mountain Spotted Fever (RMSF), *Rickettsia rickettsii*

Vectored by the Pacific coast tick (*Dermacentor occidentalis*), the American dog tick (*Dermacentor variabilis*), Western American dog tick (*Dermacentor similis*), or the brown dog tick (*Rhipicephalus sanguineus*) if an infected tick is attached 4 to 6 hours.

Symptoms: 2 to 14 days after tick bite, fever, rash, muscle pain/weakness, nausea, headache, blood vessel damage, and possible kidney failure and death if not treated with antibiotics

Occurrence: 1 to 7 cases in California per year; more common in Appalachia than in the Rocky Mountains



Eschars (dead tissue) caused by Pacific Coast tick fever



Rocky Mountain spotted fever rash



## Pacific Coast Tick Fever, *Rickettsia philipii*

Vectored by the Pacific coast tick, *Dermacentor occidentalis*

Symptoms: 2 to 7 days after tick bite a skin lesion called an eschar develops; fever, headache, and swollen lymph nodes

Occurrence: 0 to 3 cases in California per year

*Rickettsia felis* and *Rickettsia typhi* are related bacterial pathogens transmitted by fleas.

The District advises to avoid tick bites by wearing repellent, staying on hiking trails, avoiding contact with vegetation, and checking for ticks after outdoor activity. Pets should also be inspected for ticks after visiting wilderness areas. To remove an attached tick, grip it with tweezers close to the skin and pull straight out (no twisting, chemicals, smothering with oils or ointments, or fire should be used to remove ticks).

Padgett KA, Bonilla D, Eremeeva ME, Glaser C, Lane RS, Porse CC, et al. (2016) The Eco-epidemiology of Pacific Coast Tick Fever in California. PLoS Negl Trop Dis 10(10): e0005020. <https://doi.org/10.1371/journal.pntd.0005020>

# Mosquito and Vector Management District of Santa Barbara County

## Report of District Operations - December 2024

Location	Mosquito					Bees & Wasps			Rats & Mice		Surveillance			Other		Total
	Inspection Hours	Treatment Hours	Service Requests	Fish Requests	Standing Water Reports	Inspection Hours	Treatment Hours	Service Requests	Inspection Hours	Service Requests	WNV Bird	Chickens	Mosquito Pools	Bedbugs	Misc. Requests	Total hours devoted to zone
Goleta	66.0	2.0														68.0
Goleta Valley	55.5	3.0							2.5							61.0
Rancho Embarcadero	7.0	1.0														8.0
Isla Vista	4.0															4.0
Hope Ranch																0.0
Hidden Valley																0.0
Santa Barbara area	17.5	1.0	2	1						1						18.5
Mission Canyon																0.0
Montecito	20.5	1.5		1					0.5							22.5
Summerland	3.5	0.5														4.0
Carpinteria	13.0	1.0							3.0							17.0
Carpinteria Valley	5.5															5.5
Carp Salt Marsh																0.0
Camino Real	1.0															1.0
Storke Ranch	1.0															1.0
Goleta Sanitary																0.0
City of Goleta	2.5	1.0														3.5
UCSB	8.5															8.5
Santa Barbara Airport	12.5	0.5														13.0
City of Santa Barbara	6.5	1.0														7.5
SoCalGas																0.0
<b>South County total</b>	<b>224.5</b>	<b>12.5</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>6.0</b>	<b>1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>243.0</b>
Unincorporated North County																0.0
<b>North County total</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>
Pismo Beach																0.0
Oceano Dunes																0.0
San Luis Obispo																0.0
<b>SLO County total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Monthly Totals</b>	<b>224.5</b>	<b>12.5</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>6.0</b>	<b>1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>243.00</b>
<b>Year to Date</b>	<b>2380.5</b>	<b>714.5</b>	<b>24.0</b>	<b>139</b>	<b>33</b>	<b>29.5</b>	<b>6.5</b>	<b>11</b>	<b>107.0</b>	<b>19</b>	<b>6.0</b>	<b>0.0</b>	<b>353.0</b>	<b>0</b>	<b>8</b>	

	This Month	Year to Date
<b>Total Inspection Hours</b>	<b>230.5</b>	<b>2417.0</b>
<b>Total Treatment Hours</b>	<b>12.5</b>	<b>708.5</b>
<b>Total Mileage</b>	<b>2,177.0</b>	<b>29,787.0</b>

# Financial Status (Real-Time)

As of: 12/31/2024 (50% Elapsed)  
Accounting Period: OPEN

Selection Criteria: Fund = 4160

Layout Options: Summarized By = Fund, LineItemAccount; Page Break At = Fund

## Fund 4160 -- Mosquito & Vector Mgt District

Line Item Account	6/30/2025 Fiscal Year Adjusted Budget	12/31/2024 Year-To-Date Actual	6/30/2025 Fiscal Year Variance	6/30/2025 Fiscal Year Pct of Budget
<b>Revenues</b>				
<b>Taxes</b>				
3010 -- Property Tax-Current Secured	545,000.00	321,300.38	-223,699.62	58.95 %
3011 -- Property Tax-Unitary	8,890.00	0.07	-8,889.93	0.00 %
3015 -- PT PY Corr/Escapes Secured	1,642.00	1,060.35	-581.65	64.58 %
3020 -- Property Tax-Current Unsecd	20,878.00	22,146.45	1,268.45	106.08 %
3023 -- PT PY Corr/Escapes Unsecured	391.00	373.91	-17.09	95.63 %
3028 -- RDA Pass-through Payments	7,280.00	0.00	-7,280.00	0.00 %
3029 -- RDA RPTTF Resid Distributions	12,717.00	0.00	-12,717.00	0.00 %
3040 -- Property Tax-Prior Secured	115.00	51.14	-63.86	44.47 %
3050 -- Property Tax-Prior Unsecured	422.00	276.84	-145.16	65.60 %
3054 -- Supplemental Pty Tax-Current	22,990.00	1,721.74	-21,268.26	7.49 %
3056 -- Supplemental Pty Tax-Prior	225.00	11.11	-213.89	4.94 %
Taxes	620,550.00	346,941.99	-273,608.01	55.91 %
<b>Fines, Forfeitures, and Penalties</b>				
3057 -- PT-506 Int, 480 CIOS/CIC Pen	50.00	50.15	0.15	100.30 %
Fines, Forfeitures, and Penalties	50.00	50.15	0.15	100.30 %
<b>Use of Money and Property</b>				
3380 -- Interest Income	22,000.00	17,090.49	-4,909.51	77.68 %
Use of Money and Property	22,000.00	17,090.49	-4,909.51	77.68 %
<b>Intergovernmental Revenue-State</b>				
4220 -- Homeowners Property Tax Relief	2,350.00	311.29	-2,038.71	13.25 %
Intergovernmental Revenue-State	2,350.00	311.29	-2,038.71	13.25 %
<b>Intergovernmental Revenue-Other</b>				
4840 -- Other Governmental Agencies	18,000.00	0.00	-18,000.00	0.00 %
Intergovernmental Revenue-Other	18,000.00	0.00	-18,000.00	0.00 %

# Financial Status (Real-Time)

As of: 12/31/2024 (50% Elapsed)  
Accounting Period: OPEN

Selection Criteria: Fund = 4160

Layout Options: Summarized By = Fund, LineItemAccount; Page Break At = Fund

## Fund 4160 -- Mosquito & Vector Mgt District

Line Item Account	6/30/2025 Fiscal Year Adjusted Budget	12/31/2024 Year-To-Date Actual	6/30/2025 Fiscal Year Variance	6/30/2025 Fiscal Year Pct of Budget
<b>Charges for Services</b>				
4877 -- Other Special Assessments	740,000.00	468,149.90	-271,850.10	63.26 %
Charges for Services	740,000.00	468,149.90	-271,850.10	63.26 %
<b>Miscellaneous Revenue</b>				
5891 -- Refunds/Repayments	0.00	6,333.48	6,333.48	--
5909 -- Other Miscellaneous Revenue	160,000.00	61,393.98	-98,606.02	38.37 %
Miscellaneous Revenue	160,000.00	67,727.46	-92,272.54	42.33 %
Revenues	1,562,950.00	900,271.28	-662,678.72	57.60 %
<b>Expenditures</b>				
<b>Salaries and Employee Benefits</b>				
6100 -- Regular Salaries	550,000.00	248,063.93	301,936.07	45.10 %
6210 -- Commissioner/Director/Trustee	11,500.00	4,800.00	6,700.00	41.74 %
6400 -- Retirement Contribution	215,000.00	81,242.96	133,757.04	37.79 %
6475 -- Retiree Medical OPEB	8,000.00	3,519.04	4,480.96	43.99 %
6500 -- FICA Contribution	34,100.00	15,941.47	18,158.53	46.75 %
6550 -- FICA/Medicare	8,000.00	3,728.22	4,271.78	46.60 %
6600 -- Health Insurance Contrib	150,000.00	67,488.59	82,511.41	44.99 %
6610 -- Life & Disability Insur	2,100.00	1,049.40	1,050.60	49.97 %
6700 -- Unemployment Ins Contribution	2,250.00	79.93	2,170.07	3.55 %
6900 -- Workers Compensation	25,000.00	22,696.00	2,304.00	90.78 %
Salaries and Employee Benefits	1,005,950.00	448,609.54	557,340.46	44.60 %
<b>Services and Supplies</b>				
7005 -- Advertising/Marketing Expense	30,000.00	0.00	30,000.00	0.00 %
7030 -- Clothing and Personal	6,000.00	3,282.54	2,717.46	54.71 %
7050 -- Communications	7,000.00	3,318.90	3,681.10	47.41 %
7070 -- Household Supplies	3,500.00	1,722.00	1,778.00	49.20 %

# Financial Status (Real-Time)

As of: 12/31/2024 (50% Elapsed)  
Accounting Period: OPEN

Selection Criteria: Fund = 4160

Layout Options: Summarized By = Fund, LineItemAccount; Page Break At = Fund

## Fund 4160 -- Mosquito & Vector Mgt District

Line Item Account	6/30/2025 Fiscal Year Adjusted Budget	12/31/2024 Year-To-Date Actual	6/30/2025 Fiscal Year Variance	6/30/2025 Fiscal Year Pct of Budget
7090 -- Insurance	26,700.00	24,800.00	1,900.00	92.88 %
7120 -- Equipment Maintenance	11,000.00	1,688.83	9,311.17	15.35 %
7121 -- Operating Supplies	13,000.00	3,550.71	9,449.29	27.31 %
7124 -- IT Software Maintenance	27,000.00	15,054.54	11,945.46	55.76 %
7200 -- Structure & Ground Maintenance	21,300.00	5,259.54	16,040.46	24.69 %
7430 -- Memberships	19,000.00	17,476.00	1,524.00	91.98 %
7450 -- Office Expense	7,000.00	2,289.70	4,710.30	32.71 %
7460 -- Professional & Special Service	86,000.00	31,420.45	54,579.55	36.54 %
7508 -- Legal Fees	70,000.00	102,032.15	-32,032.15	145.76 %
7546 -- Administrative Expense	8,000.00	4,770.00	3,230.00	59.63 %
7650 -- Special Departmental Expense	100,000.00	8,729.44	91,270.56	8.73 %
7653 -- Training Fees & Supplies	8,700.00	1,713.00	6,987.00	19.69 %
7730 -- Transportation and Travel	8,000.00	1,963.36	6,036.64	24.54 %
7731 -- Gasoline-Oil-Fuel	15,000.00	5,586.38	9,413.62	37.24 %
7760 -- Utilities	6,800.00	2,339.93	4,460.07	34.41 %
Services and Supplies	474,000.00	236,997.47	237,002.53	50.00 %
Capital Assets				
8200 -- Structures&Struct Improvements	40,000.00	0.00	40,000.00	0.00 %
8300 -- Equipment	50,000.00	0.00	50,000.00	0.00 %
Capital Assets	90,000.00	0.00	90,000.00	0.00 %
Expenditures	1,569,950.00	685,607.01	884,342.99	43.67 %
Other Financing Sources & Uses				
Other Financing Sources				
5910 -- Oper Trf (In)-General Fund	30,000.00	0.00	-30,000.00	0.00 %
Other Financing Sources	30,000.00	0.00	-30,000.00	0.00 %

# Financial Status (Real-Time)

As of: 12/31/2024 (50% Elapsed)  
Accounting Period: OPEN

Selection Criteria: Fund = 4160

Layout Options: Summarized By = Fund, LineItemAccount; Page Break At = Fund

## Fund 4160 -- Mosquito & Vector Mgt District

Line Item Account	6/30/2025 Fiscal Year Adjusted Budget	12/31/2024 Year-To-Date Actual	6/30/2025 Fiscal Year Variance	6/30/2025 Fiscal Year Pct of Budget
Other Financing Uses				
7901 -- Oper Trf (Out)	23,000.00	12,354.00	10,646.00	53.71 %
Other Financing Uses	23,000.00	12,354.00	10,646.00	53.71 %
Other Financing Sources & Uses	7,000.00	-12,354.00	-19,354.00	-176.49 %
Mosquito & Vector Mgt District	0.00	202,310.27	202,310.27	--
Net Financial Impact	0.00	202,310.27	202,310.27	--

# Cash Balances (Real-Time)

As of: 12/31/2024  
Accounting Period: OPEN

Selection Criteria: Fund = 4160-4161

Layout Options: Summarized By = Fund; Page Break At = Fund

Fund	12/1/2024 Beginning Balance	Month-To-Date Cash Receipts (+)	Month-To-Date Treasury Credits (+)	Month-To-Date Warrants and Wire Transfers (-)	Month-To-Date Treasury Debits (-)	12/31/2024 Ending Balance
4160 -- Mosquito & Vector Mgt District	2,129,488.64	0.00	714,409.88	41,612.66	76,906.83	2,725,379.03
4161 -- SB Vector-Cap Asset Reserve	697,349.32	0.00	0.00	0.00	0.00	697,349.32
Total Report	2,826,837.96	0.00	714,409.88	41,612.66	76,906.83	3,422,728.35

# Vendor Disbursements (Real-Time)

From 12/1/2024 to 12/31/2024

Selection Criteria: Fund = 4160

Layout Options: Summarized By = Fund, Vendor; Page Break At = Fund

## Fund 4160 -- Mosquito & Vector Mgt District

Disbursement	Disbursement Date	Dept	Purchase Order	Remit Description	Amount
Vendor 002073 -- SPECIAL DISTRICT RISK MANAGEMENT AUTHORITY					
ACH - 873686	12/10/2024	880		Vendor Invoice #: H46957; Vendor Account:	174.90
Total SPECIAL DISTRICT RISK MANAGEMENT AUTHORITY					174.90
Vendor 006215 -- US BANK CORPORATE PAYMENT SYSTEM					
ACH - 873526	12/09/2024	880		Vendor Account:	2,076.82
Total US BANK CORPORATE PAYMENT SYSTEM					2,076.82
Vendor 009136 -- TECHEASE COMPUTER SOLUTIONS LLC					
W - 09830524	12/09/2024	880		Vendor Invoice #: INV-51686	300.00
Total TECHEASE COMPUTER SOLUTIONS LLC					300.00
Vendor 050379 -- ADP INC					
EFT	12/13/2024	880		Vendor Invoice #: 677240345	482.20
Total ADP INC					482.20
Vendor 086415 -- CITY EMPLOYEES ASSOC LLC					
ACH - 872417	12/02/2024	880		UNION DUES	48.00
ACH - 873720	12/10/2024	880		UNION DUES	48.00
ACH - 875123	12/20/2024	880		UNION DUES	48.00
Total CITY EMPLOYEES ASSOC LLC					144.00
Vendor 101532 -- STREAMLINE					
W - 09830551	12/09/2024	880		Vendor Invoice #: 051D17E0-0050	249.00
Total STREAMLINE					249.00
Vendor 105985 -- BRIAN CABRERA					
W - 09831540	12/27/2024	880		REIMBURSEMENT FOR CSDA MEETING 10/28/24	48.17
Total BRIAN CABRERA					48.17
Vendor 148414 -- ZWORLD GIS					
ACH - 875156	12/20/2024	880		Vendor Invoice #: 2024-0270	1,445.00
Total ZWORLD GIS					1,445.00



# Vendor Disbursements (Real-Time)

From 12/1/2024 to 12/31/2024

Selection Criteria: Fund = 4160

Layout Options: Summarized By = Fund, Vendor; Page Break At = Fund

## Fund 4160 -- Mosquito & Vector Mgt District

Disbursement	Disbursement Date	Dept	Purchase Order	Remit Description	Amount
Vendor 169688 -- BROWNSTEIN HYATT FARBER SCHRECK LLP					
ACH - 874012	12/12/2024	880		Vendor Invoice #: 1014171; Vendor Account: 0	19,236.05
				Total BROWNSTEIN HYATT FARBER SCHRECK LLP	19,236.05
Vendor 194683 -- ALLIED ADMINISTRATORS FOR DELTA DENTAL					
ACH - 873756	12/10/2024	880		ID #	810.84
				Total ALLIED ADMINISTRATORS FOR DELTA DENTAL	810.84
Vendor 214414 -- SOUTH ENVIRONMENTAL LLC					
ACH - 875181	12/20/2024	880		Vendor Invoice #: 24-3321	3,540.00
				Total SOUTH ENVIRONMENTAL LLC	3,540.00
Vendor 244645 -- AFLAC					
W - 09829589	12/02/2024	880		Vendor Invoice #: 123818; Vendor Account: BWN82	433.50
				Total AFLAC	433.50
Vendor 246891 -- MISSION LINEN SUPPLY					
ACH - 873611	12/09/2024	880		Vendor Account:	607.69
				Total MISSION LINEN SUPPLY	607.69
Vendor 522736 -- McCormix Corporation					
ACH - 873639	12/09/2024	880		Vendor Account:	617.84
				Total McCormix Corporation	617.84
Vendor 548522 -- KENNEDYS AUTOMOTIVE CTR INC					
W - 09831216	12/20/2024	880		Vendor Invoice #: 43731	749.07
				Total KENNEDYS AUTOMOTIVE CTR INC	749.07
Vendor 556712 -- MONTECITO WATER DISTRICT					
ACH - 875214	12/20/2024	880		Vendor Account:	69.98
				Total MONTECITO WATER DISTRICT	69.98
Vendor 648390 -- CALIFORNIA PUBLIC EMPLOYEES RETIREMENT SYSTEM					
ACH - 872504	12/02/2024	880		Vendor Invoice #: 10000017741174; Vendor Account:	10,548.03



# Vendor Disbursements (Real-Time)

From 12/1/2024 to 12/31/2024

Selection Criteria: Fund = 4160

Layout Options: Summarized By = Fund, Vendor; Page Break At = Fund

## Fund 4160 -- Mosquito & Vector Mgt District

Disbursement	Disbursement Date	Dept	Purchase Order	Remit Description	Amount
ACH - 875232	12/20/2024	880		1 Vendor Invoice #: 100000017772547; Vendor Account: 1	11,587.27
				Total CALIFORNIA PUBLIC EMPLOYEES RETIREMENT SYSTEM	22,135.30
Vendor 651000 -- QUILL CORP					
W - 09830651	12/10/2024	880		Vendor Invoice #: 41649801; Vendor Account:	129.19
				Total QUILL CORP	129.19
Vendor 710175 -- STATE/FEDERAL TAXES & DIRECT DEPOSITS					
EFT	12/11/2024	880		Vendor Account:	20,161.89
EFT	12/27/2024	880		Vendor Account:	20,968.57
				Total STATE/FEDERAL TAXES & DIRECT DEPOSITS	41,130.46
Vendor 740582 -- BIG GREEN CLEANING COMPANY					
ACH - 873805	12/10/2024	880		Vendor Invoice #: 662025; Vendor Account:	287.00
				Total BIG GREEN CLEANING COMPANY	287.00
Vendor 767200 -- SOUTHERN CALIFORNIA EDISON					
ACH - 875246	12/20/2024	880		Vendor Account:	187.43
				Total SOUTHERN CALIFORNIA EDISON	187.43
Vendor 767800 -- THE GAS COMPANY					
ACH - 875248	12/20/2024	880		Vendor Account:	46.59
				Total THE GAS COMPANY	46.59
Vendor 776537 -- COX COMMUNICATIONS - BUSINESS					
ACH - 875249	12/20/2024	880		Vendor Account:	486.87
				Total COX COMMUNICATIONS - BUSINESS	486.87
Vendor 855111 -- VISION SERVICE PLAN-CA					
ACH - 872535	12/02/2024	880		Vendor Invoice #: 821711607; Vendor Account: 3	176.59
				Total VISION SERVICE PLAN-CA	176.59

# Vendor Disbursements (Real-Time)

From 12/1/2024 to 12/31/2024

Selection Criteria: Fund = 4160

Layout Options: Summarized By = Fund, Vendor; Page Break At = Fund

## Fund 4160 -- Mosquito & Vector Mgt District

<u>Disbursement</u>	<u>Disbursement Date</u>	<u>Dept</u>	<u>Purchase Order</u>	<u>Remit Description</u>	<u>Amount</u>
				Total Mosquito & Vector Mgt District	<u>95,564.49</u>



P.O. BOX 6343  
FARGO ND 58125-6343



**ACCOUNT NUMBER**  
**STATEMENT DATE** 12-23-2024  
**AMOUNT DUE** \$843.35  
**NEW BALANCE** \$843.35  
PAYMENT DUE ON RECEIPT



000000519 01 SP 106481208536953 P

MVM DISTRICT  
ATTN BRIAN CABRERA  
PO BOX 1389  
2450 LILLIE AVE  
SUMMERLAND CA 93067-1389

**AMOUNT ENCLOSED**  
\$

Please make check payable to "U.S. Bank"

U.S. BANK CORPORATE PAYMENT SYSTEMS  
P.O. BOX 790428  
ST. LOUIS, MO 63179-0428

000084335 000084335

Please tear payment coupon at perforation.

**CORPORATE ACCOUNT SUMMARY**

MVM DISTRICT	Previous Balance	Purchases And Other + Charges	Cash Advances +	Cash Advance Fees +	Late Payment Charges	- Credits	- Payments	New = Balance
Company Total	\$2,076.82	\$843.35	\$0.00	\$0.00	\$0.00	\$0.00	\$2,076.82	\$843.35

**CORPORATE ACCOUNT ACTIVITY**

MVM DISTRICT				TOTAL CORPORATE ACTIVITY
Post Date	Tran Date	Reference Number	Transaction Description	Amount
				\$2,076.82 CR
12-10	12-10	74798264345000000000056	PAYMENT - 873526 00000 A	2,076.82 PY

**NEW ACTIVITY**

VESNA IBARRA		CREDITS	PURCHASES	CASH ADV	TOTAL ACTIVITY
		\$0.00	\$246.10	\$0.00	\$246.10
Post Date	Tran Date	Reference Number	Transaction Description	Amount	
12-11	12-10	24445004346000914293814	DOLLARTREE GOLETA CA	6.90	
12-12	12-10	24692164346104434760468	REI #134 SANTA BARBARA SANTA BARBARA CA	239.20	

**CUSTOMER SERVICE CALL**

800-344-5696

**ACCOUNT NUMBER**

**ACCOUNT SUMMARY**

STATEMENT DATE

DISPUTED AMOUNT

12/23/24

.00

PREVIOUS BALANCE 2,076.82  
PURCHASES & OTHER CHARGES 843.35

CASH ADVANCES .00  
CASH ADVANCE FEES .00  
LATE PAYMENT CHARGES .00

CREDITS .00  
PAYMENTS 2,076.82

**AMOUNT DUE**

**843.35**

**ACCOUNT BALANCE 843.35**

**SEND BILLING INQUIRIES TO:**

U.S. Bank National Association  
C/O U.S. Bancorp Purchasing Card Program  
P.O. Box 6335  
Fargo, ND 58125-6335



Company Name: MVM DISTRICT
Corporate Account Number: _____
Statement Date: 12-23-2024

NEW ACTIVITY					
<b>JESSICA E SPRIGG</b>		<b>CREDITS</b>	<b>PURCHASES</b>	<b>CASH ADV</b>	<b>TOTAL ACTIVITY</b>
		\$0.00	\$360.21	\$0.00	\$360.21
Post Date	Tran Date	Reference Number	Transaction Description	Amount	
11-25	11-23	24164074328741665760808	FEDEX31171259 800-4633339 TN	328.51	
11-27	11-26	24692164331102766615570	VERIZONWRLSS*RTCCR VB 800-922-0204 FL	10.96	
12-09	12-07	24445004343000885536491	DOLLARTREE GOLETA CA	13.69	
12-23	12-20	24692164355103267549921	VERIZONWRLSS*RTCCR VB 800-922-0204 FL	7.05	
<b>ROBBY R SHARP</b>		<b>CREDITS</b>	<b>PURCHASES</b>	<b>CASH ADV</b>	<b>TOTAL ACTIVITY</b>
		\$0.00	\$179.05	\$0.00	\$179.05
Post Date	Tran Date	Reference Number	Transaction Description	Amount	
11-29	11-27	24431064333101581437372	HOME IMPROVEMENT CENTER SANTA BARBARA CA	25.00	
12-13	12-11	24692164347105109976213	JIFFY LUBE #1257 GOLETA CA	154.05	
<b>BRIAN J CABRERA</b>		<b>CREDITS</b>	<b>PURCHASES</b>	<b>CASH ADV</b>	<b>TOTAL ACTIVITY</b>
		\$0.00	\$57.99	\$0.00	\$57.99
Post Date	Tran Date	Reference Number	Transaction Description	Amount	
12-06	12-05	24430994340172031844087	MICROSOFT#G068260452 MSBILL.INFO WA	42.00	
12-16	12-13	24011344348000116490335	ZOOM.COM 888-799-9666 WWW.ZOOM.US CA	15.99	

Department: 00000 Total: \$843.35  
 Division: 00000 Total: \$843.35

<b>Contract Status as of January 3, 2025</b>					
<b>Account</b>	<b>MOU Maximum</b>	<b>FYE24</b>	<b>FYE23</b>	<b>FYE22</b>	<b>MOU Status</b>
Wynmark	\$2,089	\$1,456.04	\$1,563.55	\$982.73	FYE26 submitted and in review
Goleta Sanitary District	\$5,719	\$9,415.03	\$4,744.06	\$3,784.34	FYE26 completed
Goleta, City of	\$15,187	\$14,946.73	\$13,710.44	\$6,358.75	FYE25 completed
Oceano Dunes District	\$30,798	\$11,585.79	\$17,860.63	\$18,096.06	CY24-CY28 completed
Pismo Beach, City of	\$10,405	\$7,105.23	\$6,403.09	\$8,909.53	FYE25 completed
Santa Barbara Airport	\$99,571	\$86,685.29	\$66,131.69	\$56,128.09	FYE26 completed
Santa Barbara, City of	\$6,473	\$7,129.96	\$6,049.75	\$5,471.13	FYE25 completed
SoCalGas	\$3,096	\$3,105.56	\$3,269.14	\$1,527.55	Submitted Mosquito Management Plan
Cal-Storke, LLC	\$2,223	\$2,114.10	\$2,173.79	\$1,225.18	FYE25 complete
UCSB	\$35,369	\$34,843.65	\$28,540.84	\$25,493.42	FYE26 completed
San Luis Obispo, County of	\$14,070	---	\$8,954.28	\$5,268.29	No contract for FY 24-25
<b>Total</b>	<b>\$ 225,000</b>	<b>\$178,387.38</b>	<b>\$159,401.26</b>	<b>\$133,245.07</b>	

<b>FYE</b>	<b>Billed amount as of 01/03/2025</b>	<b>Budgeted</b>
2025	\$69,469.32	\$ 160,000
2024	\$178,387.78	\$ 160,000
2023	\$172,985.57	\$ 130,000
2022	\$154,357.76	\$ 120,000
2021	\$111,620.56	\$ 110,000
2020	\$133,309.32	\$ 105,000
2019	\$129,218.76	\$ 100,000
2018	\$96,290.35	\$ 70,000
2017	\$129,280.19	\$ 105,000
2016	\$58,200.34	\$ 115,000
2015	\$64,697.32	\$ 120,000

General Manager's Report for December 2024

1. The District's website had 13,819 views, 445 avg. per day, in December (13,687 views, 456 avg. per day, in November).
2. Four posts were made to the District's official NextDoor Neighborhoods account:

<b>Date</b>	<b>Topic</b>	<b>Number of Impressions*</b>
December 5	Public service announcement re: Bats and Rabies	7,260
December 13	Ticks	6,816
December 19	Bird flu and a statement that the virus is not transmitted by mosquitoes	6,299
December 31	Reminder to "Fight the Bite" and information on mosquito species that are active in the winter.	5,190

\*As of Jan. 3, 2025. Impressions are the number of unique views of the post plus the number of unique opens and clicks of any email notifications that members receive, which can include links to public agency posts.

3. K. Schultz attended the Pest Control Technology Virtual Rodent Control Conference on 12/4.
4. The District's Pesticide Use Permit/Operator ID number for Santa Barbara County was issued on 12/9.
5. GM Cabrera attended the University of California, Integrated Pest Management Community Pest Insight webinar on rover ants and biting mites. 12/17.
6. Insight Environmental conducted a lead sampling survey of 47 locations located inside and outside the District building and all samples tested negative for lead (< 1 mg/sq. cm). 12/18.
7. The District's 2025 Cooperative Pesticide Use Agreement with the California Dept. of Health Department was finalized and officially approved by CDPH.

Upcoming:

1. Martin Luther King, Jr. Holiday. Office will be closed on Monday, Jan. 20.
2. Southern Region Integrated Vector Management Work Group (Aedes/Dengue Forum). 1/15.