



Mosquito and Vector Management District of Santa Barbara County

Environmental Management of Human Disease Vectors

TRUSTEES (TERM ENDING):

President: Bob Williams, Santa Barbara County
(12/31/24)

Vice-President: Joe Franken, City of Carpinteria
(1/31/25)

Secretary: Dr. Hugh Rafferty, Santa Barbara County
(12/31/27)

Dr. Charles Blair, Santa Barbara County (12/8/27)

Dr. Teri Jory, City of Santa Barbara (01/05/25)

Russell Dahlquist, Santa Barbara County (12/31/24)

Barbara Silver, Santa Barbara County (10/10/26)

Danica Taber, City of Goleta (1/1/28)

Persons with disabilities who require any disability-related modification or accommodation, including auxiliary aids or services, in order to participate in the meeting are asked to contact the District's General Manager at least three (3) days prior to the meeting by telephone at (805) 969-5050 or by email at gm@mvmddistrict.org.

Any public records which are distributed less than 72 hours prior to this meeting to all, or a majority of all, of the District's Board members in connection with any agenda item (other than closed sessions) will be available for public inspection at the time of such distribution at the District's office located at:

2450 Lillie Avenue, Summerland, CA 93067.

Such records may also be posted on the District's website at www.mvmddistrict.org

MEETING OF THE BOARD OF TRUSTEES

THE BOARD MEETING WILL BE HELD IN ROOM 18 AT THE SANTA BARBARA COMMUNITY COLLEGE WAKE CENTER CAMPUS LOCATED AT 300 N. TURNPIKE RD., SANTA BARBARA, CA 93111. MEMBERS OF THE PUBLIC WHO WISH TO OBSERVE THE MEETING AND/OR OFFER PUBLIC COMMENT CAN ATTEND IN PERSON AT THE MEETING LOCATION OR ACCESS THE MEETING BY USING THE FOLLOWING LINK: <https://us02web.zoom.us/j/83475837512> (MEETING ID: 834 7583 7512; PASSCODE: 902292; DIAL IN FOR AUDIO ONLY: 1-669-900-6833 or 1-408-638-0968, ID: 83475837512#). PERSONS WITH A DISABILITY WHO REQUIRE REASONABLE MODIFICATION OR ACCOMMODATION TO OBSERVE THE MEETING AND/OR OFFER PUBLIC COMMENT SHOULD CONTACT THE DISTRICT AT 805-969-5050 OR INFO@MVMDISTRICT.ORG FOR INSTRUCTIONS ON HOW TO ACCESS THE MEETING.

NOVEMBER 14, 2024, 1:00 PM

AGENDA

1. ROLL CALL

2. CONSIDERATION OF TELECONFERENCING NOTIFICATIONS OR REQUESTS FROM BOARD MEMBERS

Per Government Code § 54953(f), less than a quorum of Board members may on a limited basis videoconference to Board meetings for just cause or emergency circumstances.

3. CONFIRMATION OF AGENDA

4. STAFF ANNOUNCEMENTS regarding District business

A. The final Board Meeting in 2024 will be on Thursday, December 12. Start time is 1 PM.

- B. Reminder to Board President Williams, Trustee Blair and Trustee Dahlquist that their Board terms end in December.

5. CORRESPONDENCE

- A. Invitation to the District's California Employers' Retiree Benefit Trust (CERBT) account update discussion with CalPERS (Page 4)

6. PUBLIC COMMENT. Time reserved for the public to address the Board of Trustees relative to matters of District business not on the agenda. Comment time regarding specific agenda items will be available during consideration of the particular agenda items.

7. ITEMS OF GENERAL CONSENT. The following items can be approved by a single action of the Board. Items requiring additional discussion may be withdrawn from the listing and addressed in separate actions. (See attachments for each.)

- A. Approval of the Minutes of the October 10, 2024 Regular Board Meeting (Page 7)
- B. Approval of the October Disease Surveillance Reports (Page 11)
- C. Approval of the October District Operations Reports (Page 14)

8. OLD BUSINESS. The Board will discuss and may take action on the following items:

- A. Accept and file the October Financial Statements for County Fund 4160 (Page 15)
- B. Accept and file the October Disbursement Reports (Page 20)
- C. Accounts receivable contracts' status (5909 Misc. Revenue) (Page 26)
- D. Update on District building upgrade projects. (Page 27)
 - i. Information on modular buildings.
 - ii. Factors to consider if the District opts for replacing the current building with a modular building.
 - iii. Course of action.
- E. Update on the District's response to a request by the California Coastal Commission for an assessment of the environmental and ecological impacts of the use of the District's Argo amphibious vehicle within the Goleta Slough.
- F. Update on the District's public outreach efforts (Page 29)
 - i. Consider the outreach proposal from public relations firm Two Trumpets Communications and select one of their proposed outreach plan options.
 - ii. Meeting with N&R publishers on October 11, review production plan and discuss other possible options for outreach material.

9. NEW BUSINESS. The Board will discuss and may take action on the following items:

- A. Consider and approve the Mosquito Management Plan and MOU for Santa Barbara Airport. (Page 38)
- B. Consider and approve a budget transfer of \$12,354 to fund depreciation.
- C. Consider and approve a new line item in the District expense budget for outreach activities and a budget adjustment amount to be transferred to this line item, if it is approved.
- D. Consider making a District contribution to support the California Department of Public Health's 2025 West Nile Virus Dead Bird Call Center. (Page 52)
CDPH is \$1,000 short of its \$10,000 goal needed to support staffing for the call center.
- E. Consider and approve attendance for Vector Control Technician II Royce Sharp at the 93rd Annual Mosquito and Vector Control Association of California conference in Oakland, CA, January 26-29, 2025.

Estimated total cost: \$1,984:

Hotel: 3 nights @ \$234 per night = \$702; **Meals & Incidentals:** Two full days @ \$74, Two travel days @ \$55.50 = \$259; **Parking:** 4 days @ \$35 per day = \$140; **Registration:** \$450; **Mileage:** 646 miles round trip @ \$0.67 per mile (IRS mileage rate) = \$433.

10. REQUESTS FOR FUTURE AGENDA ITEMS

11. GENERAL MANAGER'S REPORT (Page 53)

12. BOARD ANNOUNCEMENTS

13. DISCUSS PLANS FOR 2ND ANNUAL END-OF-YEAR HOLIDAY SOCIAL

14. ADJOURNMENT (Next scheduled meeting: Thursday, December 14 at 1:00 PM)

From:

Subject: Re: [EXTERNAL] RE: PARS 115 Trust Meeting

Date: Monday, October 21, 2024 12:54:43 PM

Hi Brian,

I just sent over a calendar invite for November 12th at 9am!

Best,

Ashley Baires

Client Services Coordinator

PARS, Public Agency Retirement Services
(800)

From: Ashley Baires <

Sent: Monday, October 21, 2024 12:40 PM

To: Brian Cabrera <

Subject: Re: [EXTERNAL] RE: PARS 115 Trust Meeting

Hi Brian,

Thank you for the heads up! I am seeing if November 12th at 9am would work for us to reschedule. I will keep u posted!

Best,

Ashley Baires

Client Services Coordinator

PARS, Public Agency Retirement Services

From: Brian Cabrera <
Sent: Tuesday, October 1, 2024 9:20 AM
To: Ashley Baires < >
Subject: RE: [EXTERNAL] RE: PARS 115 Trust Meeting

Good morning, Ashley,
At the Mosquito District Board meeting next week I'll ask the trustees if any of them would like to attend the review and I'll send you the names and emails of those who'd like to join us.

Best wishes,

Brian

Brian Cabrera
General Manager
Mosquito & Vector Management District
of Santa Barbara County
Summerland, CA
(805) 969-5050
<https://www.mvmdistrict.org/>

From: Ashley Baires < >
Sent: Monday, September 30, 2024 10:56 AM
To: Brian Cabrera <
Subject: PARS 115 Trust Meeting

Hello Brian,

My name is Ashley Baires and I am the assigned Client Services Coordinator for the District with PARS. I am reaching out to schedule a meeting to review the District's 115 Trust.

Are you available on November 7th for a Zoom meeting anytime between 1pm-3pm? I expect the meeting to take no longer than one hour.

If November 7th works well for you, I can send over a calendar invite!

Ashley Baires

MOSQUITO AND VECTOR MANAGEMENT DISTRICT
of Santa Barbara County
MINUTES OF REGULAR MEETING OF TRUSTEES
October 10th, 2024

The regular meeting of the Board of Trustees of the Mosquito and Vector Management District of Santa Barbara County was held at 1:00 PM, on Thursday, October 10th, 2024 via teleconference and in person at the Santa Barbara City College Wake Center Campus, Room 18.

1. ROLL CALL.

TRUSTEES PRESENT:

President Robert Williams
Vice-President Joe Franken
Secretary Hugh Rafferty
Trustee Teri Jory (arrived during Item 8B)
Trustee Barbara Silver
Trustee Russell Dahlquist
Trustee Charles Blair

TRUSTEES ABSENT:

Trustee Danica Taber

IN ATTENDANCE:

Brian Cabrera, General Manager
Carrie Troup, CPA
Jessica Sprigg, Administrative Assistant

2. CONSIDERATION OF TELECONFERENCING NOTIFICATIONS OR REQUESTS FROM BOARD MEMBERS Per Government Code § 54953(f), less than a quorum of Board members may on a limited basis videoconference to Board meetings for just cause or emergency circumstances

-None.

3. CONFIRMATION OF AGENDA

-Items 8A and 8B to be discussed following Public Comment to accommodate the schedule of Carrie Troup.

4. Staff announcements regarding District business

A. Board Meeting Dates for the remainder of 2024. Start time is 1 PM.

1. Thursday, November 14	2. Thursday, December 12
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B. Oath of Office to be administered to Trustee Barbara Silver who was reappointed to the District Board on September 10 by the County of Santa Barbara Board of Supervisors.

-President Williams administered the oath of office.

5. CORRESPONDENCE

A. Invitation from Public Agency Retirement Services (PARS) to review the District's California Employers' Retiree Benefit Trust fund on Thursday, November 7 at 1:00 PM via Zoom.

-Trustees are invited to participate in the meeting.

6. PUBLIC COMMENT-Time reserved for the public to address the Board of Trustees relative to matters of District business not on the agenda. Comment time regarding specific agenda items will be available during consideration of the particular agenda items.
-None.
7. ITEMS OF GENERAL CONSENT. The following items are approved by a single action of the Board. Items requiring additional discussion may be withdrawn from the listing and approved in a separate action.
- A. Approval of the Minutes of the September 12th, 2024 Regular Board Meeting
 - B. Approval of the September Disease Surveillance Reports
 - C. Approval of the September District Operations Reports
-It was moved by Trustee Blair and seconded by Secretary Rafferty to approve the Items of General Consent. Motion passed unanimously.
8. OLD BUSINESS. The Board will discuss and may take action on the following items:
- A. Accept and file the September Financial Statements for County Fund 4160
 - B. Accept and file the September Disbursement Reports
-Statements and reports accepted and filed.
 - C. Accounts receivable contracts' status (5909 Misc. Revenue)
-Invoices are being prepared for work done during the first quarter of the fiscal year.
 - D. Update on District building repair and improvement projects.
 - i. Review Buehler Engineering's inspection narrative and assessment of the District office building and foundation and their recommendations for stabilizing the foundation.
 - ii. Consider and approve Buehler Engineering's proposal for a structure foundation stabilization project.
-The Board discussed stabilization of the existing foundation, possibility of a prefabricated building, and the architectural guidelines for the Summerland area.
 - E. Update on the District's response to a request by the California Coastal Commission for an assessment of the environmental and ecological impacts of the use of the District's Argo amphibious vehicle within the Goleta Slough.
-Response letter has been provided to the Coastal Commission.
 - F. Update on the District's outreach efforts.
 - i. Meeting with local PR firm Two Trumpets.
 - ii. Upcoming meeting with N&R publishers on October 11.
 - iii. District has a new account on the NextDoor Neighborhoods online social media platform.
-The Board discussed various social media outlets and the age groups that each is likely to reach. A quarterly newsletter was proposed.
9. NEW BUSINESS. The Board will discuss and may take action on the following items:
- A. Discuss development of a District response and action plan for invasive mosquitoes and local disease transmission.
Prompted by the discovery of several cases of locally-transmitted Dengue virus in Los Angeles County. Actions and items for consideration include:

- Establishing contacts with Santa Barbara County Dept. of Public Health;
- Entering into a mutual aid agreement with greater southern California mosquito districts;
- Buying equipment and materials for treating adult mosquitoes, train staff on the use of equipment used for adulticiding.
- Preparing outreach materials in advance (including in Spanish) for distribution in the event an invasive mosquito species is found and/or local transmission of pathogens it vectors occurs in Santa Barbara County.

-In addition to a response plan in case of a resurgence of Aedes aegypti in Santa Barbara, staff would like to establish a stronger line of communication with the local Public Health Department.

B. Consider and approve the Fiscal Year 2022-2023 District audit report.

-It was moved by Secretary Rafferty and seconded by Trustee Franken to approve the audit. Motion passed unanimously.

C. Consider and approve engagement letter for auditing services fiscal year ending June 30, 2024 by the accounting firm of Moss, Levey and Hartzheim.

-Trustee Franken made a motion to approve the engagement letter. Motion seconded by Trustee Blair and passed unanimously.

D. Consider and approve Mosquito Management Plan and MOU for the Goleta Sanitary District.

-Trustee Dahlquist made a motion to approve the documents. Motion was seconded by Trustee Franken and passed unanimously.

E. Review and consider revising Resolution 08-08 which establishes compliance with AB 1234 and the District's travel and expense reimbursement policy.

-This resolution states that the Board may approve two members to attend out of town conferences. GM Cabrera was directed to make any necessary revisions to the resolution and bring back to the Board if needed.

F. Consider and approve Vector Biologist Technician Karen Schultz's attendance at the 93rd Annual Mosquito and Vector Control Association of California conference in Oakland, CA, January 26-29, 2025. Estimated total cost: \$1,984: Hotel: 3 nights @ \$234 per night = \$702; Meals & Incidentals: Two full days @ \$74, Two travel days @ \$55.50 = \$259; Parking: 4 days @ \$35 per day = \$140; Registration: \$450; Mileage: 646 miles round trip @ \$0.67 per mile (IRS mileage rate) = \$433.

-Trustee Blair made a motion to approve the attendance of Karen Schultz. Seconded by Trustee Rafferty and passed unanimously.

10. REQUESTS FOR FUTURE AGENDA ITEMS

-None.

11. GENERAL MANAGER'S REPORT

-GM Cabrera continues with outreach efforts. District website received 16,000 visits in September, a NextDoor account was created, and a press release was distributed.

12. BOARD ANNOUNCEMENTS

-The SBCCSDA meeting on October 28th will be held at Glen Annie and the County Registrar of Voters will be the speaker.

13. CLOSED SESSION PURSUANT TO GOVERNMENT CODE SECTION 54957.

A. Public comment on closed session agenda items.

-No public comments.

B. Public Employee Performance Evaluation Title: General Manager
Reconvene to open session to report action (if any) in closed session.
*-Returning from Closed Session, the Board reported a five percent increase in salary for GM
Cabrera.*

14. ADJOURNMENT

As there was no further business to be brought before the Board, the meeting was adjourned.

I certify that the above minutes substantially reflect the actions of the Board:

APPROVED:

Bob Williams
Board President

Hugh Rafferty
Board Secretary



**MOSQUITO and VECTOR MANAGEMENT DISTRICT
of SANTA BARBARA COUNTY**

DISEASE SURVEILLANCE REPORT

October 2024

Santa Barbara County Vector-borne Disease Surveillance*

Location	Date	Number of Mosquitoes	Type of Trap**	# of Traps	Mosquitoes per Trap Night	Pools Submitted	WSW*** Virus Test Result
Lake Los Carneros	10/1-10/2	29	EVS	8	3.6	1	Negative
Lake Los Carneros	9/30-10/2	23	Gravid	2	5.75	2	Negative
Andree Clark Bird Refuge/Santa Barbara Zoo	10/9-10/11	24	Gravid	1	12	1	Negative
Crescent Drive, 93110#	10/10-10/11	0	EVS	5	0	0	--
Chino x Islay, 93101	10/10-10/11	2	EVS	5	0.4	1	Negative
Shoreline/More Mesa, 93110	10/17-10/18	23	EVS	9	2.6	2	Pending
Shoreline/More Mesa, 93110	10/16-10/18	93	Gravid	2	23.3	3	Pending
Montecito Creek at Fish Ladder, 93108	10/16-10/18	42	Gravid	1	21	2	Pending
Andree Clark Bird Refuge/Santa Barbara Zoo	10/23-10/25	25	Gravid	1	24	2	Pending
UCSB/SBAir Bluffs	10/23-10/25	34	Gravid	2	8.5	1	Pending
UCSB/SBAir Bluffs	10/24-10/25	14	EVS	12	1.2	2	Pending
UCSB/SBAir Bluffs	9/27-10/21	4	BGS2	1	0.1	0	--
Chino St, Santa Barbara 93101##	9/27-10/11	0	BGS2	1	0	0	--
Crescent Dr., 93105#	10/8-10/25	0	BGS2	1	0	0	--

** BGS2=Biogents Sentinel 2; BGP=Biogents Pro; EVS=encephalitis surveillance trap (CO² baited)

*** WSW=West Nile Virus; St. Louis Encephalitis Virus; and Western Equine Encephalitis

*Color indicates the virus-transmitting ability of some or all of the mosquito species caught in the traps:

Purple = high (example: *Aedes aegypti*, *Culex tarsalis*); Aqua = moderate; Tan = low.

For specific trap collection data, please email a request to: info@mvmdistrict.org.

Area where *Aedes aegypti* was collected in 2020-2021

Area where *Aedes aegypti* was collected in 2020

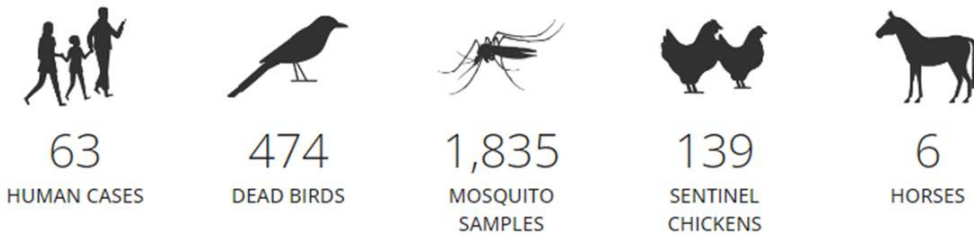
No dead birds were reported to the state hotline in October. There have been no detections of West Nile virus (WNV) in the County in 2024. St. Louis encephalitis virus (SLE) and Western equine encephalitis virus (WEE) have never been documented in the County.

California Vector-borne Disease Surveillance

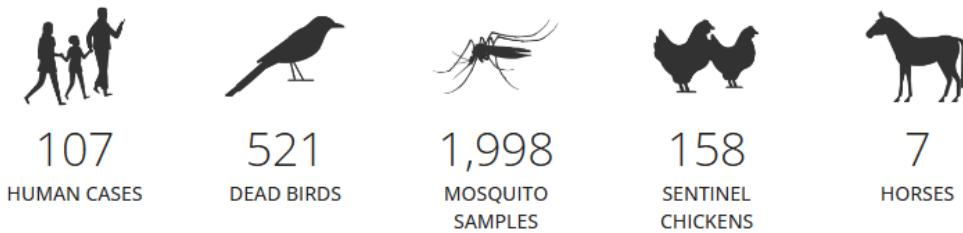
Thirty-two counties have reported samples positive for West Nile virus in 2024. Of the 107 human cases of WNV, 81 were neuroinvasive, and 11 were fatal. There were an additional 16 asymptomatic blood donors. More than half of the 521 WNV-positive dead birds in California were collected in Santa Clara County. Thirty-four mosquito pools from five counties have tested positive for SLE; at this time last year there were 728 positive SLE samples across 15 counties. There have been no detections of WEE.

2024 WEST NILE VIRUS ACTIVITY IN CALIFORNIA

LAST UPDATED: SEP 27, 2024 4:44PM PST



LAST UPDATED: NOV 01, 2024 3:55PM PST



<https://westnile.ca.gov>

Update on Invasive *Aedes* Mosquito in California

No invasive *Aedes* species have been detected in Santa Barbara County since May 2021. Santa Barbara, along with four other coastal Counties, have been removed from the invasive *Aedes* map because more than two years has passed since the last collection. *Aedes aegypti* is found in 24 California counties, and *Aedes albopictus* is found in five.

There have now been 13 locally transmitted cases of dengue virus in Los Angeles County (11) and San Diego County (2) in 2024. Non-native *Aedes* mosquitoes, capable of vectoring dengue, Zika, chikungunya, and yellow fever are common in the LA area. As of November 1, 2024, there have been 344 travel-related human dengue cases in California; there have been 16 travel-related cases of chikungunya virus and three travel-related cases of Zika virus. This year in California, 1,362 mosquito pools have tested negative for DENV, CHIKV, and ZIKA. There have been four cases of travel-related dengue in Santa Barbara County this year.



Aedes aegypti



Aedes albopictus



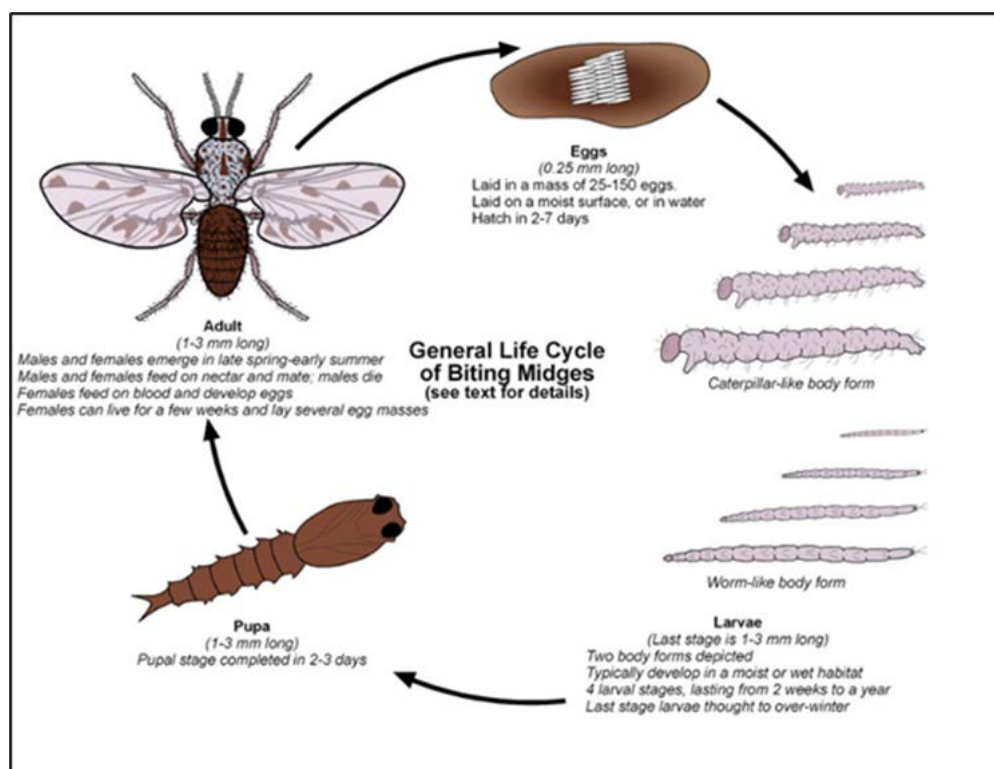
Photo Alan R Walker

No-see-ums *Culicoides*

Culicoides is a genus of about 1000 species of biting midges commonly called no-see-ums due to their small size (although, at 1-3mm, they are visible). Their spotted wings are their most obvious identifying feature.

Like mosquitoes, biting midges are attracted to the carbon dioxide emitted from the District's dry ice-baited traps. Many have been caught in our traps at Lake Los Carneros, UCSB, Paradise Road, Evergreen Park, Santa Monica Creek, and Lopez Lake (SLO County).

Female no-see-ums require a blood meal for egg development, while both males and females feed on flower nectar. The eggs are laid in moist soil; given the vast possible larval habitat, control by larvicide would be very challenging. *Culicoides* midges are vectors of the livestock disease bluetongue and of epizootic hemorrhagic disease (EHD), which affects deer. Recently oropouche virus, normally found in South America, was found in the U.S., so the American Mosquito Control Association (AMCA) produced a webinar about these tiny flies that can transmit the disease.



Culicoides life cycle. Image from Purdue University

Mosquito and Vector Management District of Santa Barbara County

Report of District Operations - October 2024

Location	Mosquito					Bees & Wasps			Rats & Mice		Surveillance			Other		Total
	Inspection Hours	Treatment Hours	Service Requests	Fish Requests	Standing Water Reports	Inspection Hours	Treatment Hours	Service Requests	Inspection Hours	Service Requests	WNV Bird	Chickens	Mosquito Pools	Bedbugs	Misc. Requests	Total hours devoted to zone
Goleta	40.5	17.5	1	1					24.5	9			9.5			92.0
Goleta Valley	43.5	24.5		2				1	7.0				25.5			100.5
Rancho Embarcadero	6.0	1.0														7.0
Isla Vista	9.5															9.5
Hope Ranch	3.0	1.5				2.0										6.5
Hidden Valley																0.0
Santa Barbara area	20.5	3.5		2		6.5	6.5	1	2.5				8.0			47.5
Mission Canyon																0.0
Montecito	8.5	3.5		2					0.5				2.0			14.5
Summerland	1.5	1.0											1.0			3.5
Carpinteria	4.0			1					3.0							7.0
Carpinteria Valley	4.5	0.5														5.0
Carp Salt Marsh	5.5	1.5														7.0
Camino Real	0.5	0.5														1.0
Storke Ranch	1.0															1.0
Goleta Sanitary	2.0	4.0														6.0
City of Goleta	5.5	2.0														7.5
UCSB	7.0	8.0														15.0
Santa Barbara Airport	20.5	41.5														62.0
City of Santa Barbara	2.0	0.5														2.5
SoCalGas	1.0	2.0														3.0
South County total	186.5	113.0	1	8	0	8.5	6.5	2	37.5	9	0.0	0.0	46.0	0	0	398.0
Unincorporated North County																0.0
North County total	0.0	0.0	0	0	0	0.0	0.0	0	0.0	0	0.0	0.0	0.0	0	0	0.0
Pismo Beach																0.0
Oceano Dunes																0.0
San Luis Obispo																0.0
SLO County total	0.0	0.0	0.0	0	0	0.0	0.0	0	0.0	0	0.0	0.0	0.0	0	0	0.00
Monthly Totals	186.5	113.0	1	8	0	8.5	6.5	2	37.5	9	0.0	0.0	46.0	0	0	398.00
Year to Date	1989.0	659.5	21.0	135	31	28.5	6.5	10	99.5	18	6.0	0.0	335.0	0	8	

	This Month	Year to Date
Total Inspection Hours	232.5	2017.0
Total Treatment Hours	119.5	666.0
Total Mileage	2,947.0	25,684.0

Financial Status (Real-Time)

As of: 10/31/2024 (34% Elapsed)
Accounting Period: OPEN

Selection Criteria: Fund = 4160

Layout Options: Summarized By = Fund, LineItemAccount; Page Break At = Fund

Fund 4160 -- Mosquito & Vector Mgt District

Line Item Account	6/30/2025 Fiscal Year Adjusted Budget	10/31/2024 Year-To-Date Actual	6/30/2025 Fiscal Year Variance	6/30/2025 Fiscal Year Pct of Budget
Revenues				
Taxes				
3010 -- Property Tax-Current Secured	545,000.00	-1,043.39	-546,043.39	-0.19 %
3011 -- Property Tax-Unitary	8,890.00	0.07	-8,889.93	0.00 %
3015 -- PT PY Corr/Escapes Secured	1,642.00	1,060.35	-581.65	64.58 %
3020 -- Property Tax-Current Unsecd	20,878.00	22,146.45	1,268.45	106.08 %
3023 -- PT PY Corr/Escapes Unsecured	391.00	373.91	-17.09	95.63 %
3028 -- RDA Pass-through Payments	7,280.00	0.00	-7,280.00	0.00 %
3029 -- RDA RPTTF Resid Distributions	12,717.00	0.00	-12,717.00	0.00 %
3040 -- Property Tax-Prior Secured	115.00	51.14	-63.86	44.47 %
3050 -- Property Tax-Prior Unsecured	422.00	276.84	-145.16	65.60 %
3054 -- Supplemental Pty Tax-Current	22,990.00	1,721.74	-21,268.26	7.49 %
3056 -- Supplemental Pty Tax-Prior	225.00	11.11	-213.89	4.94 %
Taxes	620,550.00	24,598.22	-595,951.78	3.96 %
Fines, Forfeitures, and Penalties				
3057 -- PT-506 Int, 480 CIOS/CIC Pen	50.00	50.15	0.15	100.30 %
Fines, Forfeitures, and Penalties	50.00	50.15	0.15	100.30 %
Use of Money and Property				
3380 -- Interest Income	22,000.00	17,424.13	-4,575.87	79.20 %
Use of Money and Property	22,000.00	17,424.13	-4,575.87	79.20 %
Intergovernmental Revenue-State				
4220 -- Homeowners Property Tax Relief	2,350.00	0.00	-2,350.00	0.00 %
Intergovernmental Revenue-State	2,350.00	0.00	-2,350.00	0.00 %
Intergovernmental Revenue-Other				
4840 -- Other Governmental Agencies	18,000.00	0.00	-18,000.00	0.00 %
Intergovernmental Revenue-Other	18,000.00	0.00	-18,000.00	0.00 %

Financial Status (Real-Time)

As of: 10/31/2024 (34% Elapsed)
Accounting Period: OPEN

Selection Criteria: Fund = 4160

Layout Options: Summarized By = Fund, LineItemAccount; Page Break At = Fund

Fund 4160 -- Mosquito & Vector Mgt District

Line Item Account	6/30/2025 Fiscal Year Adjusted Budget	10/31/2024 Year-To-Date Actual	6/30/2025 Fiscal Year Variance	6/30/2025 Fiscal Year Pct of Budget
Charges for Services				
4877 -- Other Special Assessments	740,000.00	-573.15	-740,573.15	-0.08 %
Charges for Services	740,000.00	-573.15	-740,573.15	-0.08 %
Miscellaneous Revenue				
5891 -- Refunds/Repayments	0.00	6,333.48	6,333.48	--
5909 -- Other Miscellaneous Revenue	160,000.00	39,177.41	-120,822.59	24.49 %
Miscellaneous Revenue	160,000.00	45,510.89	-114,489.11	28.44 %
Revenues	1,562,950.00	87,010.24	-1,475,939.76	5.57 %
Expenditures				
Salaries and Employee Benefits				
6100 -- Regular Salaries	550,000.00	171,909.08	378,090.92	31.26 %
6210 -- Commissioner/Director/Trustee	11,500.00	3,200.00	8,300.00	27.83 %
6400 -- Retirement Contribution	215,000.00	66,214.13	148,785.87	30.80 %
6475 -- Retiree Medical OPEB	8,000.00	2,295.48	5,704.52	28.69 %
6500 -- FICA Contribution	34,100.00	10,961.33	23,138.67	32.14 %
6550 -- FICA/Medicare	8,000.00	2,563.51	5,436.49	32.04 %
6600 -- Health Insurance Contrib	150,000.00	44,778.58	105,221.42	29.85 %
6610 -- Life & Disability Insur	2,100.00	699.60	1,400.40	33.31 %
6700 -- Unemployment Ins Contribution	2,250.00	54.33	2,195.67	2.41 %
6900 -- Workers Compensation	25,000.00	22,696.00	2,304.00	90.78 %
Salaries and Employee Benefits	1,005,950.00	325,372.04	680,577.96	32.34 %
Services and Supplies				
7030 -- Clothing and Personal	6,000.00	1,937.50	4,062.50	32.29 %
7050 -- Communications	7,000.00	2,168.24	4,831.76	30.97 %
7070 -- Household Supplies	3,500.00	1,148.00	2,352.00	32.80 %
7090 -- Insurance	26,700.00	24,800.00	1,900.00	92.88 %

Financial Status (Real-Time)

As of: 10/31/2024 (34% Elapsed)
Accounting Period: OPEN

Selection Criteria: Fund = 4160

Layout Options: Summarized By = Fund, LineItemAccount; Page Break At = Fund

Fund 4160 -- Mosquito & Vector Mgt District

Line Item Account	6/30/2025 Fiscal Year Adjusted Budget	10/31/2024 Year-To-Date Actual	6/30/2025 Fiscal Year Variance	6/30/2025 Fiscal Year Pct of Budget
7120 -- Equipment Maintenance	11,000.00	909.81	10,090.19	8.27 %
7121 -- Operating Supplies	13,000.00	2,422.99	10,577.01	18.64 %
7124 -- IT Software Maintenance	27,000.00	10,999.55	16,000.45	40.74 %
7200 -- Structure & Ground Maintenance	21,300.00	1,315.00	19,985.00	6.17 %
7430 -- Memberships	19,000.00	17,176.00	1,824.00	90.40 %
7450 -- Office Expense	7,000.00	1,766.46	5,233.54	25.24 %
7460 -- Professional & Special Service	86,000.00	24,590.85	61,409.15	28.59 %
7508 -- Legal Fees	70,000.00	40,232.46	29,767.54	57.47 %
7546 -- Administrative Expense	8,000.00	4,770.00	3,230.00	59.63 %
7650 -- Special Departmental Expense	100,000.00	8,729.44	91,270.56	8.73 %
7653 -- Training Fees & Supplies	8,700.00	790.00	7,910.00	9.08 %
7730 -- Transportation and Travel	8,000.00	1,933.71	6,066.29	24.17 %
7731 -- Gasoline-Oil-Fuel	15,000.00	4,173.57	10,826.43	27.82 %
7760 -- Utilities	6,800.00	1,592.98	5,207.02	23.43 %
Services and Supplies	444,000.00	151,456.56	292,543.44	34.11 %
Capital Assets				
8200 -- Structures&Struct Improvements	40,000.00	0.00	40,000.00	0.00 %
8300 -- Equipment	50,000.00	0.00	50,000.00	0.00 %
Capital Assets	90,000.00	0.00	90,000.00	0.00 %
Expenditures	1,539,950.00	476,828.60	1,063,121.40	30.96 %
Other Financing Sources & Uses				
Other Financing Uses				
7901 -- Oper Trf (Out)	23,000.00	0.00	23,000.00	0.00 %
Other Financing Uses	23,000.00	0.00	23,000.00	0.00 %
Other Financing Sources & Uses	-23,000.00	0.00	23,000.00	0.00 %

Financial Status (Real-Time)

As of: 10/31/2024 (34% Elapsed)
Accounting Period: OPEN

Selection Criteria: Fund = 4160

Layout Options: Summarized By = Fund, LineItemAccount; Page Break At = Fund

Fund 4160 -- Mosquito & Vector Mgt District

Line Item Account	6/30/2025 Fiscal Year Adjusted Budget	10/31/2024 Year-To-Date Actual	6/30/2025 Fiscal Year Variance	6/30/2025 Fiscal Year Pct of Budget
Mosquito & Vector Mgt District	0.00	-389,818.36	-389,818.36	--
Net Financial Impact	0.00	-389,818.36	-389,818.36	--

Cash Balances (Real-Time)

As of: 10/31/2024
Accounting Period: OPEN

Selection Criteria: Fund = 4160-4161

Layout Options: Summarized By = Fund; Page Break At = Fund

Fund	10/1/2024 Beginning Balance	Month-To-Date Cash Receipts (+)	Month-To-Date Treasury Credits (+)	Month-To-Date Warrants and Wire Transfers (-)	Month-To-Date Treasury Debits (-)	10/31/2024 Ending Balance
4160 -- Mosquito & Vector Mgt District	2,214,811.21	0.00	42,112.55	60,532.04	61,733.69	2,134,658.03
4161 -- SB Vector-Cap Asset Reserve	679,927.32	0.00	5,068.00	0.00	0.00	684,995.32
Total Report	2,894,738.53	0.00	47,180.55	60,532.04	61,733.69	2,819,653.35

Vendor Disbursements (Real-Time)

From 10/1/2024 to 10/31/2024

Selection Criteria: Fund = 4160

Layout Options: Summarized By = Fund, Vendor; Page Break At = Fund

Fund 4160 -- Mosquito & Vector Mgt District

Disbursement	Disbursement Date	Dept	Purchase Order	Remit Description	Amount
Vendor 002073 -- SPECIAL DISTRICT RISK MANAGEMENT AUTHORITY					
ACH - 866604	10/16/2024	880		Vendor Invoice #: H46651; Vendor Account:	174.90
Total SPECIAL DISTRICT RISK MANAGEMENT AUTHORITY					174.90
Vendor 006215 -- US BANK CORPORATE PAYMENT SYSTEM					
ACH - 864745	10/01/2024	880		Vendor Account:	1,350.34
Total US BANK CORPORATE PAYMENT SYSTEM					1,350.34
Vendor 009136 -- TECHEASE COMPUTER SOLUTIONS LLC					
W - 09826966	10/08/2024	880		Vendor Invoice #: INV-51096	300.00
Total TECHEASE COMPUTER SOLUTIONS LLC					300.00
Vendor 035612 -- TOTAL COMPENSATION SYSTEMS INC					
W - 09827685	10/21/2024	880		Vendor Invoice #: 13693	720.00
Total TOTAL COMPENSATION SYSTEMS INC					720.00
Vendor 050379 -- ADP INC					
EFT	10/11/2024	880		Vendor Invoice #: 672517111	462.40
Total ADP INC					462.40
Vendor 086415 -- CITY EMPLOYEES ASSOC LLC					
ACH - 865850	10/09/2024	880		UNION DUES	48.00
ACH - 867969	10/24/2024	880		UNION DUES	48.00
Total CITY EMPLOYEES ASSOC LLC					96.00
Vendor 101532 -- STREAMLINE					
W - 09826989	10/08/2024	880		Vendor Invoice #: 051D17E0-0048	249.00
Total STREAMLINE					249.00
Vendor 132153 -- MVCAC MOSQUITO & VECTOR CONTROL ASSOC OF CA					
W - 09827855	10/23/2024	880		Vendor Invoice #: 7364913	2,882.00
Total MVCAC MOSQUITO & VECTOR CONTROL ASSOC OF CA					2,882.00

Vendor Disbursements (Real-Time)

From 10/1/2024 to 10/31/2024

Selection Criteria: Fund = 4160

Layout Options: Summarized By = Fund, Vendor; Page Break At = Fund

Fund 4160 -- Mosquito & Vector Mgt District

Disbursement	Disbursement Date	Dept	Purchase Order	Remit Description	Amount
Vendor 134673 -- CALIFORNIA SPECIAL DISTRICTS ASSOCIATION					
ACH - 867817	10/23/2024	880		Vendor Account:	5,851.00
				Total CALIFORNIA SPECIAL DISTRICTS ASSOCIATION	5,851.00
Vendor 148414 -- ZWORLD GIS					
ACH - 865704	10/08/2024	880		Vendor Invoice #: 2024-0221	1,445.00
				Total ZWORLD GIS	1,445.00
Vendor 194683 -- ALLIED ADMINISTRATORS FOR DELTA DENTAL					
ACH - 865911	10/09/2024	880		ID #	810.84
				Total ALLIED ADMINISTRATORS FOR DELTA DENTAL	810.84
Vendor 207374 -- CALCAD					
ACH - 867852	10/23/2024	880		Vendor Invoice #: 701735	175.00
				Total CALCAD	175.00
Vendor 244645 -- AFLAC					
W - 09826883	10/04/2024	880		Vendor Invoice #: 449139; Vendor Account:	365.64
W - 09828270	10/31/2024	880		Vendor Invoice #: 785552; Vendor Account:	548.46
				Total AFLAC	914.10
Vendor 246891 -- MISSION LINEN SUPPLY					
ACH - 865740	10/08/2024	880		Vendor Account:	360.00
				Total MISSION LINEN SUPPLY	360.00
Vendor 252027 -- Educated Car Wash					
ACH - 868042	10/24/2024	880		Vendor Invoice #: 976	100.49
				Total Educated Car Wash	100.49
Vendor 346888 -- CARRIE TROUP CPA					
ACH - 867446	10/21/2024	880		Vendor Invoice #: 0924V	2,850.00
				Total CARRIE TROUP CPA	2,850.00

Vendor Disbursements (Real-Time)

From 10/1/2024 to 10/31/2024

Selection Criteria: Fund = 4160

Layout Options: Summarized By = Fund, Vendor; Page Break At = Fund

Fund 4160 -- Mosquito & Vector Mgt District

Disbursement	Disbursement Date	Dept	Purchase Order	Remit Description	Amount
Vendor 522736 -- McCormix Corporation					
ACH - 865752	10/08/2024	880		Vendor Account:	1,009.45
				Total McCormix Corporation	1,009.45
Vendor 556712 -- MONTECITO WATER DISTRICT					
ACH - 866575	10/15/2024	880		Vendor Account:	69.98
				Total MONTECITO WATER DISTRICT	69.98
Vendor 648390 -- CALIFORNIA PUBLIC EMPLOYEES RETIREMENT SYSTEM					
ACH - 867046	10/17/2024	880		Vendor Invoice #: 100000017709870; Vendor Account: 1	10,548.03
				Total CALIFORNIA PUBLIC EMPLOYEES RETIREMENT SYSTEM	10,548.03
Vendor 651000 -- QUILL CORP					
W - 09827872	10/23/2024	880		Vendor Invoice #: 40963312; Vendor Account:	112.63
				Total QUILL CORP	112.63
Vendor 710175 -- STATE/FEDERAL TAXES & DIRECT DEPOSITS					
EFT	10/02/2024	880		Vendor Account:	19,731.88
EFT	10/11/2024	880		Vendor Account:	20,605.88
EFT	10/29/2024	880		Vendor Account:	19,731.88
				Total STATE/FEDERAL TAXES & DIRECT DEPOSITS	60,069.64
Vendor 740582 -- BIG GREEN CLEANING COMPANY					
ACH - 867055	10/17/2024	880		Vendor Invoice #: 657819; Vendor Account:	287.00
				Total BIG GREEN CLEANING COMPANY	287.00
Vendor 767200 -- SOUTHERN CALIFORNIA EDISON					
ACH - 866594	10/15/2024	880		Vendor Account:	142.43
				Total SOUTHERN CALIFORNIA EDISON	142.43
Vendor 767800 -- THE GAS COMPANY					
ACH - 866595	10/15/2024	880		Vendor Account:	24.08
				Total THE GAS COMPANY	24.08

Vendor Disbursements (Real-Time)

From 10/1/2024 to 10/31/2024

Selection Criteria: Fund = 4160

Layout Options: Summarized By = Fund, Vendor; Page Break At = Fund

Fund 4160 -- Mosquito & Vector Mgt District

Disbursement	Disbursement Date	Dept	Purchase Order	Remit Description	Amount
Vendor 776373 -- COASTAL LANDSCAPE					
W - 09827880	10/23/2024	880		Vendor Invoice #: 610	1,140.00
Total COASTAL LANDSCAPE					1,140.00
Vendor 776537 -- COX COMMUNICATIONS - BUSINESS					
ACH - 867922	10/23/2024	880		Vendor Account:	491.27
Total COX COMMUNICATIONS - BUSINESS					491.27
Vendor 786751 -- STORRER ENVIRONMENTAL SVC LLC					
ACH - 866598	10/15/2024	880		Vendor Invoice #: MVMD-02	2,650.00
ACH - 866598	10/15/2024	880		Vendor Invoice #: MVMD-03	1,121.25
Total STORRER ENVIRONMENTAL SVC LLC					3,771.25
Vendor 855111 -- VISION SERVICE PLAN-CA					
ACH - 864837	10/01/2024	880		Vendor Invoice #: 821318618; Vendor Account: 3	176.59
ACH - 868084	10/24/2024	880		Vendor Invoice #: 821514149; Vendor Account: 3	176.59
Total VISION SERVICE PLAN-CA					353.18
Total Mosquito & Vector Mgt District					96,760.01



P.O. BOX 6343
FARGO ND 58125-6343



000000497 01 SP 106481162853098 P

MVM DISTRICT
ATTN BRIAN CABRERA
PO BOX 1389
2450 LILLIE AVE
SUMMERLAND CA 93067-1389

ACCOUNT NUMBER
STATEMENT DATE 10-22-2024
AMOUNT DUE \$1,410.05
NEW BALANCE \$1,410.05
PAYMENT DUE ON RECEIPT

AMOUNT ENCLOSED
\$

Please make check payable to "U.S. Bank"

U.S. BANK CORPORATE PAYMENT SYSTEMS
P.O. BOX 790428
ST. LOUIS, MO 63179-0428

Please tear payment coupon at perforation.

CORPORATE ACCOUNT SUMMARY									
MVM DISTRICT	Previous Balance	Purchases And Other Charges	Cash Advances	Cash Advance Fees	Late Payment Charges	Credits	Payments	New Balance	
Company Total	\$2,901.52	\$1,407.63	\$0.00	\$0.00	\$0.00	\$0.00	\$2,899.10	\$1,410.05	

CORPORATE ACCOUNT ACTIVITY					
MVM DISTRICT					TOTAL CORPORATE ACTIVITY
Post Date	Tran Date	Reference Number	Transaction Description	Amount	
09-25	09-25	74798264269000000000090	PAYMENT - 864090 00000 A	1,548.76 PY	
10-02	10-02	74798264276000000000042	PAYMENT - 864745 00000 A	1,350.34 PY	
					\$2,899.10 CR

NEW ACTIVITY					
VESNA IBARRA		CREDITS	PURCHASES	CASH ADV	TOTAL ACTIVITY
		\$0.00	\$363.07	\$0.00	\$363.07
Post Date	Tran Date	Reference Number	Transaction Description	Amount	
09-27	09-26	24036294270718168027297	LINDE GAS & EQUIPMENT INC DANBURY CT	183.35	
10-08	10-07	24765014282112226236162	MINER'S ACE HARDWARE GOLETA CA	30.41	
10-10	10-09	24692164283103570636529	SQ *KENNEDY?? AUTOMOTIVE SANTA BARBARA CA	95.02	
10-11	10-10	24431064285071234220608	BIG 5 SPORTING GOODS 064 SANTA BARBARA CA	54.29	

CUSTOMER SERVICE CALL	ACCOUNT NUMBER	ACCOUNT SUMMARY	
800-344-5696		PREVIOUS BALANCE	2,901.52
		PURCHASES & OTHER CHARGES	1,407.63
	STATEMENT DATE	CASH ADVANCES	.00
	DISPUTED AMOUNT	CASH ADVANCE FEES	.00
		LATE PAYMENT CHARGES	.00
		CREDITS	.00
		PAYMENTS	2,899.10
SEND BILLING INQUIRIES TO: U.S. Bank National Association C/O U.S. Bancorp Purchasing Card Program P.O. Box 6335 Fargo, ND 58125-6335	AMOUNT DUE	ACCOUNT BALANCE	1,410.05
	1,410.05		



Company Name: MVM DISTRICT
Corporate Account Number:
Statement Date: 10-22-2024

NEW ACTIVITY					
JESSICA E SPRIGG		CREDITS	PURCHASES	CASH ADV	TOTAL ACTIVITY
		\$0.00	\$663.28	\$0.00	\$663.28
Post Date	Tran Date	Reference Number	Transaction Description	Amount	
09-26	09-25	24801974270100408024154	MOSQUITO & VECTOR CONTRO 916-440-0826 CA	450.00	
09-27	09-26	24692164270101475773434	VERIZONWRLSS'RTCCR VB 800-922-0204 FL	14.60	
10-02	10-01	24137464276001386782220	USPS PO 0513320113 CARPINTERIA CA	29.20	
10-10	10-09	24164074283741665905067	FEDEX72244568 #00-4633339 TN	161.49	
10-14	10-10	24231684285115870883851	VONS #3326 GOLETA CA	7.99	
KAREN EGERMAN-SCHIULTZ		CREDITS	PURCHASES	CASH ADV	TOTAL ACTIVITY
		\$0.00	\$263.31	\$0.00	\$263.31
Post Date	Tran Date	Reference Number	Transaction Description	Amount	
10-02	10-01	24445714275300477521729	RALPHS #0100 GOLETA CA	85.98	
10-14	10-10	24231684285115873092153	ALBERTSONS #0355 CARPINTERIA CA	77.98	
10-16	10-14	24231684289119900985278	ALBERTSONS #0355 CARPINTERIA CA	8.22	
10-18	10-17	24231684292122792084247	SMART AND FINAL 914 SANTA BARBARA CA	91.13	
DONALD CRAM		CREDITS	PURCHASES	CASH ADV	TOTAL ACTIVITY
		\$0.00	\$59.98	\$0.00	\$59.98
Post Date	Tran Date	Reference Number	Transaction Description	Amount	
09-25	09-24	24231684269099399892751	SMART AND FINAL 702 GOLETA CA	59.98	
BRIAN J CABRERA		CREDITS	PURCHASES	CASH ADV	TOTAL ACTIVITY
		\$0.00	\$57.99	\$0.00	\$57.99
Post Date	Tran Date	Reference Number	Transaction Description	Amount	
10-07	10-05	24204294279000704079042	MICROSOFT-GOFO366601 701-2817490 WA	42.00	
10-14	10-13	24011344287000092436156	ZOOM.US 888-799-9666 WWW.ZOOM.US CA	15.99	

Department: 00000 Total: \$1,407.63
 Division: 00000 Total: \$1,407.63

Contract Status as 11/6/2024

November 6, 2024					
Account	MOU Maximum	FYE24	FYE23	FYE22	MOU Status
1 Wynmark	\$2,089	\$ 1,456.04	\$1,563.55	\$982.73	FYE26 In progress
3 Goleta Sanitary District	\$5,719	\$ 9,415.03	\$4,744.06	\$3,784.34	FYE26 submitted and in review
4 Goleta, City of	\$15,187	\$ 14,946.73	\$13,710.44	\$6,358.75	FYE25 completed
5 Oceano Dunes District	\$30,798	\$ 11,585.79	\$17,860.63	\$18,096.06	CY24-CY28 completed
6 Pismo Beach, City of	\$10,405	\$ 7,105.23	\$6,403.09	\$8,909.53	FYE25 completed
7 Santa Barbara Airport	\$99,571	\$86,685.29	\$66,131.69	\$56,128.09	FYE26 completed
8 Santa Barbara, City of	\$6,473	\$ 7,129.96	\$6,049.75	\$5,471.13	FYE25 completed
9 SoCalGas	\$3,096	\$ 3,105.56	\$3,269.14	\$1,527.55	Submitted Mosquito Management Plan
10 Cal-Storke, LLC	\$2,223	\$ 2,114.10	\$2,173.79	\$1,225.18	FYE25 complete
11 UCSB	\$35,369	\$ 34,843.65	\$28,540.84	\$25,493.42	FYE26 completed
12 San Luis Obispo, County of	\$14,070	\$ -	\$8,954.28	\$5,268.29	No contract for FY 24-25
	\$ 225,000	\$ 178,387.38	\$159,401.26	\$133,245.07	

	Billed amount as of 10/4/2024	Budgeted
FYE 2025	\$35,504.71	\$160,000
FYE 2024	\$178,387.38	\$160,000
FYE 2023	\$172,985.57	\$130,000
FYE 2022	\$154,357.76	\$120,000
FYE 2021	\$111,620.56	\$110,000
FYE 2020	\$ 133,309.32	\$105,000
FYE 2019	\$ 129,218.76	\$100,000
FYE 2018	\$ 96,290.35	\$ 70,000
FYE 2017	\$ 129,280.19	\$105,000
FYE 2016	\$ 58,200.34	\$115,000
FYE 2015	\$ 64,697.32	\$120,000

Building Upgrade Project

Project types to consider:

- 1.) A complete interior renovation;
- 2.) A full interior renovation plus additional exterior improvements including replacing the front steps, resurfacing the rear driveway and disabled parking space;
- 3.) Addition to the building to create more office space.
- 4.) New building using conventional/standard construction. Includes demolition of the existing building.
- 5.) New modular/pre-fabricated building. Also requires demolition.

Additional considerations:

- 1.) New windows
- 2.) New cabinetry
- 3.) Second restroom
- 4.) Landscaping changes
- 5.) New HVAC and heating system
- 6.) Infrastructure for solar power and electric vehicles
- 7.) Test for lead contamination; other contaminants?
- 8.) New roof
- 9.) Upgrades and adherence to building codes including seismic retrofit
- 10.) Timeframe for completing this project.
- 11.) Cost: How much can the District afford? How much is the District willing to pay?
- 12.) Temporary office space for the duration of the project.
- 13.) Because we are a public agency, renovations will need to meet ADA requirements.

Basic information about the building:

1. Address: 2450 Lillie Ave., Summerland 93067, APN 005-194-001.
2. Size: 1,642 sq. ft. on a 0.25 acre corner lot.

3. Construction: Built in 1952; wood frame and concrete block construction on a concrete slab. The interior has an exposed wood ceiling, with drywall and cinderblock walls, including an interior 7' x 7' cinderblock vault (which currently serves as our locker room) and an attached 22' x 21.5' garage.
4. The facility is built on expansive clay soil so it moves as the soil expands and contracts resulting in numerous visible cracks in the drywall, gaps between the cinderblock and drywall joints, and slight distortions of some doorframes so at times the doors don't shut properly.

The scope of the project will include:

1. Replacing the building's original cast iron wastewater pipe (approx. 18' ft. long) underneath the slab.
2. Replacing the original flooring whose mastic tested positive for asbestos.
3. Replacing the interior drywall. The joint compound also tested positive for asbestos.
4. Replacing the front entrance concrete steps.
5. Resurfacing the lower driveway and handicap parking space.
6. Replacing a shower stall in the locker room.

Additional comments:

1. I have the original hardcopy blueprints for the building plus PDF versions.
2. Also have conceptual designs from a previously considered "Summerland Public Safety Center".
3. Bare minimum work: replace flooring and drywall (which will require asbestos remediation); replace wastewater pipe and shower stall; remodel bathroom, replace plumbing fixtures in the lab and breakroom.
4. Enlist the services of a project manager?
5. Besides the actual work on the building associated costs to consider are rental/lease of temporary quarters, moving costs, storage trailer/pod/unit rental for equipment, legal fees, permitting fees, others? If a new building is desired there'll be the extra cost for the demolition and all the costs associated with it.
6. Will there be any additional insurance requirements associated with the project?
7. Demolition application: <https://www.ourair.org/wp-content/uploads/ENF-28.pdf>



4939A Carpinteria Ave., Carpinteria, CA 93013

Mosquito & Vector Management District Outreach Proposal Oct. 1, 2024

PROJECT GOALS

Use communication tools to grow the public's understanding of the district's purpose and services; enhance information flow between the district and its service population.

TIMELINE

One year: Beginning at the district's discretion with potential to renew annually

STRATEGY

- Audit existing outreach tools
- Design and implement an outreach plan that supports:
 - Enhanced overall understanding of district's role and coverage area.
 - Establishment of two-way communication tools to provide important information to residents and receive important feedback from residents.
 - Access to harder-to-reach demographics through use of multiple platforms and tools.
 - Consistent audience growth to maximum exposure to district messaging.
- Communicate regularly with district staff to ensure distribution of timely, accurate and relevant content.

PLAN OPTIONS

- See page 2

Peter Dugré •
Lea Boyd •

• (805)
• (805)

PLAN 1

Deliverables

- Style guide to maintain consistency in outreach materials (color palette, fonts, etc.)
- Weekly social media content and management of Instagram (primary audience: 20-50 year olds) & Facebook (primary audience: 40-70 year olds) and Nextdoor accounts (x52 posts per year)

Content examples: employee spotlights, boardmember intros, district history, service/program descriptions, insect/vector intros, FAQs, public service announcements, tips for vector control inside and outside the home, seasonal messaging

- Quarterly digital newsletter (x4 per year)
- Quarterly written reports to district manager & board

Investment*

\$1,000 monthly

PLAN 2

Deliverables

- All Plan 1 deliverables
- Annual printed/mailed newsletter, four pages (content & design).

Investment*

\$1,250 monthly

PLAN 3

Deliverables

- All Plan 2 deliverables
- Quarterly newspaper column or press releases distributed to media outlets in service area.

Investment*

\$1,500 monthly

* Added Costs - Costs for services such as printing and postal fees for mailed newsletter will be billed directly to the client with pre-approval.

Peter Dugré •
Lea Boyd •

• (805)
• (805)

MOSQUITO & VECTOR MANAGEMENT DISTRICT OF SANTA BARBARA COUNTY PRODUCTION PLAN



AWARENESS JOURNALISM
Stories that move people.

DIGITAL STORIES PRODUCTION PLAN

Background (for information only)

The Mosquito & Vector Management District of Santa Barbara County is a special district responsible for protecting public health by controlling mosquito populations and other vectors that transmit diseases. Serving designated zones across Santa Barbara County, the District is not part of the County's Department of Public Health, despite its name, which often causes confusion. With a long history of safeguarding the community, they actively monitors and manages vectors such as mosquitoes, ticks, and rats, among others. By focusing on education, surveillance, and the careful application of control measures, the District helps prevent the spread of diseases like West Nile Virus (WNV) and other vector-borne illnesses. As climate change and urban development lead to shifts in mosquito behavior, the District's role becomes increasingly crucial in educating residents and providing practical tools to minimize standing water, a prime breeding ground for mosquitoes.

Content Focus & Desired Results

The primary goal of this digital storytelling project is to raise public awareness about mosquito control and vector management. The Mosquito & Vector Management District of Santa Barbara County aims to educate residents about the sources of mosquitoes around their homes, such as standing water, and how they can mitigate these risks. The project will also clarify the District's role, explain the concept of vectors, and address misconceptions about mosquitoes and other insects often mistaken for them. Ultimately, this initiative seeks to provide practical, actionable information for residents to help reduce mosquito populations and protect themselves from vector-borne diseases, while fostering greater understanding of the District's vital public health mission.

DIGITAL STORIES PRODUCTION PLAN

STORY #1

The Mosquito & Vector Management District of Santa Barbara County: Who We Are and Why It Matters

Introduce the Mosquito & Vector Management District of Santa Barbara County, explaining the significance of their work in protecting public health through mosquito and vector control. Clarify the nuances around their name (not a county department) and the specific regions/zones they serve within Santa Barbara County. Emphasize the importance of public awareness about their services, particularly in controlling vectors that can spread diseases like West Nile Virus (WNV). Additionally, highlight the District's history and commitment to serving the community and how their expertise is critical in managing the growing threat of vector-borne diseases due to climate change.

We suggest interviewing a District staff person (Brian?) to explain the District's role, history, and jurisdiction.

STORY #2

Understanding Santa Barbara's Mosquitoes: Biology and Behavior

Discuss the different types of mosquitoes that residents may encounter in Santa Barbara, including their biology, life cycles, and behavior. Special attention will be given to the invasive *Aedes aegypti*, which is a day-biting mosquito known for biting ankles. Explain where mosquitoes come from, how they breed in standing water, and what environmental factors contribute to their population. Address seasonal patterns and the misconception that mosquitoes disappear during certain times of the year. This will also cover why mosquitoes seem to be worsening, particularly due to weather patterns and drought conditions.

We suggest interviewing an entomologist or District staff (Karen?) to delve into mosquito species, their biology, and behavior.

STORY #3

Battling Disease: How the District is Mitigating Public Health Risks

Detail the diseases that mosquitoes and other vectors can spread, such as West Nile Virus (WNV), Lyme disease and the plague and the steps the District takes to mitigate these risks. This story will also explore the importance of collaboration with public health departments and how the District works to prevent outbreaks through surveillance, environmentally friendly applications, and other vector control methods. It will also tackle concerns about climate change, particularly how droughts may concentrate mosquito populations. Public health input will provide context on the human health impacts and the need for continued vigilance.

We suggest interviewing both the District and Public Health officials to provide insights into current disease risks and mitigation strategies.

DIGITAL STORIES PRODUCTION PLAN

STORY #4

Practical Steps for Residents: How You Can Help Control Mosquitoes

This story focuses on actionable steps residents can take to help control mosquito populations and protect their homes. Provide practical advice, such as eliminating standing water in flower pots, bird baths, and gutters, using mosquito repellents, and knowing when to contact the District for mosquito fish. Additionally, emphasize the importance of reporting any unusual mosquito activity, especially if they are being bitten on the ankles in the daytime by mosquitoes like *Aedes aegypti*. Empower residents to become part of the solution by taking simple yet effective preventative measures.

We suggest interviewing a District representative and residents who have successfully implemented these practices.

STORY #5

Mythbusting Mosquitoes: Common Misconceptions Explained

Address common misconceptions people have about mosquito control, such as the fear that control applications might harm pollinators like bees and butterflies. Provide accurate information about the methods used, including their safety for the environment and non-target species. Additionally, clarify the differences between mosquitoes and other bugs like crane flies and gnats while explaining why mosquito control is necessary year-round, even during the winter months, because some mosquitoes remain active.

We suggest interviewing a District staff person (Vesna?) to clarify the safety and necessity of control methods and to debunk common myths.

STORY #6

Vectors 101: What They Are and How The District Manages Them

Educate the public about what a vector is, including the organisms they may not realize can spread diseases, bite, or sting, such as rats, ticks, and bed bugs. Explain the District's broader scope of services beyond mosquitoes, including rodent control, public education, and surveillance for other pests. This story will highlight the importance of managing all vectors, not just mosquitoes, to ensure comprehensive public health protection.

We suggest interviewing a District staff person to explain the full range of services and why they matter to the community.

DEADLINES & CONTACTS

Printing and media insertion plan to be determined

N&R Contacts:

Ken Smith Publications Editor-in-Chief
(530) 518-2779 | kens@newsreview.com

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(916) 498-1234 ext. 735 | blakeg@newsreview.com

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Anne Stokes Publications Writer & Photographer
(916) 498-1234 ext. 724 | annes@newsreview.com

Jeff vonKaenel President & CEO
(916) 498-1234 ext. 729 | jeffv@newsreview.com

Production Plan Approval:

With your approval, our publications team will use this production plan as our guide for your project.

After our production process begins, major content changes inconsistent with this production plan may result in additional charges, delays, and/or ceased production. Please sign to acknowledge that you accept this and have carefully reviewed this production plan. Signing this document does not constitute a contract for services.

Signature: _____

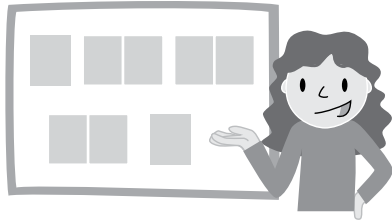
Date: _____

Sample Deadlines:

Client Provides Sources	Week 1
Proof to Client	Weeks 2-3
Edits to N&R	Weeks 2-3
Outreach to Partners	Weeks 2-4
Story uploaded and shared	Weeks 3-4

** Deadlines for multiple stories can overlap as needed. For example: Sources can be provided for multiple stories at once (preferred); OR sources can be provided several weeks apart. Stories can be posted on a flexible schedule determined by you. Translation and Digital Marketing Packages take additional time to produce and are subject to separate deadline schedules.*

THE PROCESS: How your Digital Stories get made, from start to finish — and what YOU can do to help!



1. Storyboard

Our team meets with your team to develop the goal of the stories and the narrative arc that will unfold throughout the series.



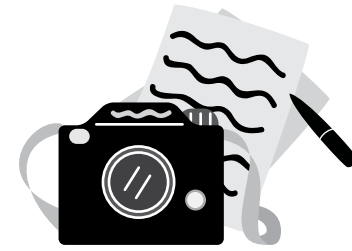
2. Production Plan

This document will guide our team as we create the look and tone of your stories. Please provide feedback on the Production Plan once you receive it to prevent any major delays later in the process.



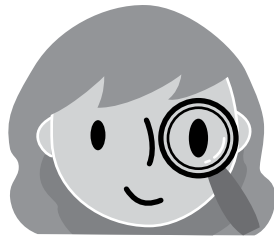
3. Interview Sources

You identify who we should interview. Select people whose stories align with the goals outlined in the Production Plan — they are usually experts on your staff or those who have been impacted by your organization. Make sure to contact all sources so they are prepared.



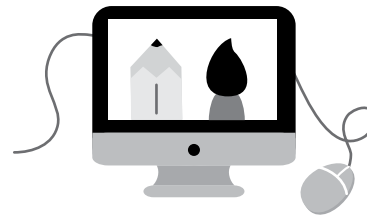
4. Reporting/Photography

We contact all individuals provided on the Interview Source Form to schedule interviews (which usually take place over the phone) and a photo shoot with a local photographer. Stories are written and edited during a 2-week period.



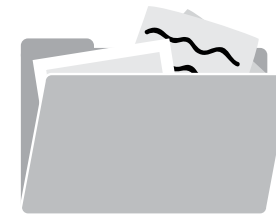
5. Proofs

You will review the stories, providing feedback, corrections and changes.



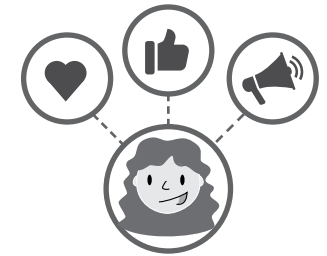
6. Online Posting

Your story will be posted online on a trusted, highly rated site, and hosted for one year. You may link to this page from emails, newsletters, your website or blog, and you can share on social media channels.



7. Deliverables

Original graphics and photographs and the story content will be provided to you digitally for re-use in newsletters, on your website or blog, and on social media channels.



8. Outreach

We will contact current and/or potential partner organizations with interest in the story content and encourage sharing.

ADDITIONAL SERVICES

PDFs and Accessible PDFs

For a small additional charge, we can create designed PDFs of one or more of your stories. These can be posted online or used to print fliers for distribution. Request Accessible PDFs if you plan to post your PDF online. This will make it accessible to all people online.

Animated Videos

- Based directly on content in the publication
- Animated graphics, music
- 30 seconds to 1 minute in length

Video Interviews

- Documentary-style live action videos are also available
- Video interviews with a story source based on existing story content.
- 1-3 minutes in length

E-Newsletters

Marketing experts encourage regular newsletter outreach as a way to stay in touch with your audience. Let us help you engage your audience through stories. If you have purchased four stories or more, we can create a newsletter for you to send out using your email marketing program (Constant Contact, MailChimp, or any program that can import HTML content). We can create newsletters on a regular basis, OR you can use the template we provide to create your own newsletters using the stories we write.

E-Bulletin (e-Press Releases)

An e-bulletin, similar to an e-newsletter, is created by our team to promote your content. It includes:

- Emailing the e-bulletin to a press list (or custom list) in one state up to 2 times
- E-Bulletin links to mobile-friendly versions of your content

We can also create multiple versions for different audiences.

Publications

If desired, a series of stories can be transformed into a printed or digital publication. Ask about printing costs (as low as 10 cents per copy for an 8-page publication, 50,000 copies) and distribution options (low cost newspaper insertion or Every Door Direct Mailing are two favorite options).

Digital Marketing Packages

Our Digital Marketing Packages include custom social media posts and captions based on the imagery and information from your publication.

Pro

- 4** Custom Static Images
- 2** Animated GIFs
 - Post captions

Premium

- 8** Custom Static Images
- 4** Animated GIFs
 - Post captions

EXHIBIT B

MOSQUITO MANAGEMENT PLAN SANTA BARBARA AIRPORT FISCAL YEAR 2024-2025

Date prepared: July 23, 2024

Prepared by: Jessica Sprigg, Admin. Asst.

For the Santa Barbara Municipal Airport:

Agreed: _____
Signature

_____ Date

_____ Print name

_____ Title

INTRODUCTION

The Mosquito and Vector Management District of Santa Barbara County (the "MVMSBC") provides the following scope of work, schedule of costs, and estimate for the annual cost of services by the MVMSBC to provide mosquito and mosquito-borne disease surveillance and control for the Santa Barbara Municipal Airport (the "SBA").

Upon high numbers of adult mosquitoes captured in traps, complaints of nuisance biting by mosquitoes, recent rainfall events with moderate to high precipitation, or specific requests by the SBA, the MVMSBC will inspect mosquito sources for larval mosquitoes and treat accordingly. Sites with standing water may also be periodically inspected to monitor for the presence of mosquito larvae and treated, if necessary.

SCOPE OF WORK

Methods and Materials.

All products are used in strict accordance with the product's label directions. Product labels and safety data sheets are available on request. Any deviation from this mosquito management plan will be discussed with the SBA before treatments are applied.

Pre-treatment is used on large habitats that experience seasonal wet/dry cycles, especially where subsequent aquatic vegetation growth hinders effective placement of post-treatment larvicides. Pre-treatment larvicides are applied before the habitat is flooded. Flooding activates the larvicide and controls mosquito larvae that are expected to appear in the habitat. Larvicides used for pre-treatments often are extended-release products. Pre-treat larvicides can also be used after a site floods to extend the effectiveness of treatment. Altosid and/or Natular products are used for pre-treatment applications

All products may be used in habitats where mosquito larvae are actively developing. Post-treatment is useful for quick suppression of active infestations of larvae. Pre- and post-treatment products are used as applicable. All larvicide applications are applied by our technicians at ground level; no applications are made by air.

Mosquito species, larval growth stages, water conditions and cost are factors that affect the method and materials used. The SBA may assist in determining the products desired for use.

Table 1. Products used for pre- and post- mosquito larvae treatments.

Product	Active Ingredient	EPA Reg. No.	Signal Word
Altosid Briquets	methoprene	2724-375-AA	caution
Altosid Pellets	methoprene	2724-448-ZA-64833	caution
Altosid P35	methoprene	89459-95	caution
Altosid XR	methoprene	2724-421-AA-50809	caution
Natular T30	spinosad	8329-85-AA	caution
Natular XRT	spinosad	8329-84-AA	caution
VectoBac G	Bti	73049-10-AA	caution
VectoBac GS	Bti	73049-10-ZA	caution
VectoLex FG	Bacillus sphaericus (Bs)	73049-20	caution
VectoMax WSP	Bti and Bs	73049-429	caution

SITES

The MVMDSBC surveys sites to determine the degree of infestation and treats accordingly. The frequency of surveys and treatments of a site depends on the presence of water, ambient temperature, weather conditions, the presence of mosquito larvae and staff workloads.

The following sites are proposed for treatment by the Mosquito and Vector Management District of Santa Barbara County. These sites on the SBA property are recognized as larval habitats that are sources of nuisance and disease vector mosquitoes.

1. "Duck Pond" in Area K
2. "Tule Pond" in Area J
3. Channel on south side of "Duck Pond" in Area K
4. Area L/M ("Triangle" Basin)
5. Area F ("Panama" basin)
6. Area G (the basin west of "Panama" basin)
7. Area E (the basin east of "Panama" basin)
8. Field Near Radar Installation
9. Area I ("White Pole Area")
10. Area I (field north of UCSB's Laundry Road)
11. Area R (marsh area southwest of the main runway)
12. Area A (the main basin near radar installation)
13. Area A (area of the main basin adjacent to Highway 217)
14. Ditch on the south side of Hollister Ave.
15. Miscellaneous habitats
16. Wetland south of Hollister Ave. near Los Carneros Rd.
17. Due southwest from the west end of the main runway, on both sides of Tecolote Creek
18. Middle Basin (located to the northeast of and adjacent to Area L/M)

Compliance

All MVMDSBC staff working on SBA property will be in compliance with SBA's security program by fulfilling all requirements for operating within the Airport Operations Area. This includes passing the required training, wearing their SBA-issued AOA badges at all times and adhering to all airport security rules and procedures.

All pesticides used on SBA property and their application are in compliance with the City of Santa Barbara IPM program. The MVMDSBC only uses materials designated in the Green or Yellow category as defined in the City's IPM Strategy/PHAER Zone report.

SCHEDULE OF COSTS

The MVMDSBC will charge on a time and materials basis. Additionally, due to the high cost of gasoline, the MVMDSBC will charge for mileage. Mileage will be based as the one-way distance from the MVMDSBC office in Summerland to SBA, according to Google maps, which is 17.2 miles. Following are the costs:

Labor rates:

Vector Control Technician	\$93 per hour
Vector Control Technician	\$97 per hour
Lead Vector Control Technician	\$106 per hour
Vector Biologist Technician	\$110 per hour
Assistant Vector Control Technician	\$40 per hour

Materials:

Product	Active Ingredient	Cost per pound
Altosid Briquets	methoprene	\$121.33
Altosid Pellets	methoprene	\$30.71
Altosid P35	methoprene	\$21.60
Altosid XR	methoprene	\$51.29
Natular T30	spinosad	\$173.54
Natular XRT	spinosad	\$67.20
VectoBac G	Bti*	\$3.12
VectoBac GS	Bti	\$3.12
VectoLex FG	Bs**	\$7.68
VectoMax	Bs	\$96.49

* *Bacillus thuringiensis ssp. israelensis*

** *Bacillus sphaericus*

Annual cost of the MVMD's mosquito control program at the Santa Barbara Airport, per fiscal year.					
Material	Cost	Unit	Estimated Amount Applied	Unit	Material Costs
Altosid XR Briquets	\$ 51.29	lb.	800	lbs.	\$ 41,032
VectoBac G	\$ 3.12	lb.	800	lbs.	\$2,496
VectoLex FG	\$ 7.68	lb.	200	lbs.	\$1,536
Natular XRT	\$ 67.20	lb.	100	lbs.	\$6,720
				Sub-total =	\$51,784
Labor	Rate	Unit	Estimated hours worked	Unit	Labor Costs
Vector Control Technician	\$93	hour	150	hours	\$13,950
Vector Control Technician	\$97	hour	115	hours	\$11,155
Lead Vector Control Technician	\$106	hour	115	hours	\$12,190
Vector Biologist Technician	\$110	hour	120	hours	\$13,200
Assistant Vector Control Technician	\$40	hour	60	Hours	\$2,400
				Sub-total =	\$ 52,895
Mileage	One-way Distance	Estimated miles	Rate	Unit	Mileage cost
	17.2	1,718	\$0.69	Mile	\$1,185.42
				Sub-total =	\$1,185.42
				Grand total =	\$ 105,864.42

ESTIMATE OF COSTS:

Materials (at cost): \$ 51,784

Labor: \$ 52,895

Mileage: \$1,185.42

Total: \$105,864.42

This estimate is based on historical average uses over the past four years. An itemized breakdown of material and labor costs is available upon request.

Vector control technicians perform the majority of the field work which includes monitoring sites and applying larvicides. Charges will be made at the rate of the technician performing the work.

The grand total of all costs is not to exceed \$105,864.42 per fiscal year.

The Mosquito and Vector Management District of Santa Barbara County welcomes the opportunity to provide its services to the Santa Barbara Municipal Airport. We appreciate the Santa Barbara Municipal Airport's commitment to protecting the public's health and quality of life.



**Mosquito and Vector Management District
of Santa Barbara County**

**MEMORANDUM OF UNDERSTANDING
FOR
MOSQUITO CONTROL SERVICES**

THIS MEMORANDUM OF UNDERSTANDING FOR MOSQUITO CONTROL SERVICES (this “MOU”), dated for reference purposes as of November 6, 2024, is made and entered into by and between the **MOSQUITO AND VECTOR MANAGEMENT DISTRICT OF SANTA BARBARA COUNTY**, a public agency (“MVMSBC”), and the City of **SANTA BARBARA**, a public agency, as follows:

Recitals

A. The City of Santa Barbara owns the real property known as Santa Barbara Airport (SBA) which includes the mosquito breeding sites listed in Exhibit B – Mosquito Management Plan (the “MMP”) attached hereto (the “Property”).

B. The Mosquito and Vector Management District of Santa Barbara County was established to provide vector surveillance, prevention, abatement and control services to properties within its District to ensure protection of property owners and residents from vector annoyance and vector-borne diseases.

C. The Santa Barbara Airport requires the services of MVMSBC to control the breeding of mosquitoes within the mosquito breeding habitats located on the Property to minimize potential transmission of mosquito-borne diseases.

D. Pursuant to Health and Safety Code Section 2045, MVMSBC may contract with the Santa Barbara Airport to provide mosquito control services.

E. The parties desire to set forth herein the terms of their agreement regarding the provision of mosquito control services by MVMSBC to the Santa Barbara Airport.

NOW, THEREFORE, for valuable consideration, the receipt and sufficiency of which are hereby acknowledged, MVMSBC and the Santa Barbara Airport agree as follows:

1. Services by MVMSBC. MVMSBC agrees to perform mosquito control services for the Santa Barbara Airport in accordance with the Exhibit B (the MMP) identified by date on Exhibit “A” attached hereto, a copy of which has been presented to and approved by the Santa Barbara Airport. The MMP is incorporated herein by reference and made a part hereof. The MOU depicts the mosquito breeding habitats located on the Property, including but not limited to wetland habitats, water drainage impoundment sites, permanent and vernal pools and/or ponds, and existing wet areas. The services to be provided by MVMSBC pursuant to this MOU include the following:

(a) Monitoring/Survey Monitor mosquito breeding sites by inspecting aquatic habitats for the presence of mosquito larvae and survey adult mosquito populations using carbon dioxide-baited traps.

(b) Apply appropriate chemical, biological, and/or microbiological agents to suppress larval infestations of mosquitoes, and take reasonable steps to control mosquito breeding on the Property, as delineated in the MMP. All pesticides used on SBA property and their application will comply with the City of Santa Barbara IPM program. The MVMDSBC only uses materials designated in the Green or Yellow category as defined in the City of Santa Barbara IPM Strategy/PHAER Zone report.

(c) Assign adequate personnel, materials, and equipment as projected in the MMP to carry out the mosquito control services to be provided by MVMDSBC hereunder.

(d) Maintain records of all labor time spent, materials furnished, equipment utilized, and expenses incurred in connection with the services provided under this MOU, and submit a summary of such records with invoices. MVMDSBC shall make detailed records available to SBA upon reasonable request.

(e) The parties acknowledge that, due to cyclical climate changes and seasonal conditions (including but not limited to wet years with above-normal rainfall), additional mosquito breeding habitats not identified in the MMP may occur on the Property. If MVMDSBC discovers any such additional mosquito breeding habitats, it shall promptly inform the Santa Barbara Airport. The parties shall then meet and attempt in good faith to agree upon (i) the additional services to be provided by MVMDSBC to control mosquito breeding in such additional habitats, and (ii) the amount to be charged by MVMDSBC for the increase in the scope of its services. If the parties are unable to reach such an agreement, there shall be no increase in the scope of services or in the amount to be charged by MVMDSBC.

2. **Safety.** MVMDSBC personnel shall avoid activities that may pose a hazard, directly or indirectly, to aeronautical activities at the Airport. At no time shall MVMDSBC personnel enter the Controlled Movement Area of the Airport, or aprons without prior approval and escort by SBA staff. The Controlled Movement Area is defined as the runways, taxiways, and other areas of the Airfield which are used for taxiing, takeoff, and landing of aircraft.

3. **Security.** All MVMDSBC personnel performing services on SBA property shall operate in strict compliance with the Santa Barbara Airport's security program by fulfilling all security related requirements and regulations related to entering and operating within the Air Operations Area.

4. **Updates to MMP.** MVMDSBC shall, in consultation with the Santa Barbara Airport, prepare an updated MMP every two (2) years, or more frequently if circumstances so require. The updated MMP may include changes in costs, and additional monitoring and treatment sites. MVMDSBC may also propose recommendations to the Santa Barbara Airport that could improve treatment effectiveness or reduce mosquito breeding. Each updated MMP shall (i) include updated projected costs for labor, materials, equipment, and other expenses, (ii) identify any additional breeding sites or habitat areas on the Property, (iii) contain an assessment regarding the overall effectiveness of MVMDSBC's mosquito control services, (iv) set forth recommended long-term mosquito control strategies, and (v) provide in-depth summaries of all mosquito control activities undertaken since the date of the last updated MMP. Each updated MMP shall be approved in writing by the Santa Barbara Airport. Upon such written approval, each updated MMP shall (a) supersede and replace the MMP then in effect, and (b) be incorporated herein by reference and made a part hereof. MVMDSBC shall perform mosquito control services for the Santa Barbara Airport in accordance with the MMP then in effect until such time as an updated MMP has been approved in writing by the Santa Barbara Airport, or

until this MOU is terminated as provided herein.

5. Access. During the Santa Barbara Airport's normal business hours, as specified on Exhibit "A", the Santa Barbara Airport shall provide MVMDSBC with reasonable access to the Property to enable MVMDSBC to carry out its responsibilities under this MOU. If MVMDSBC requires access to the Property at times or on days that are not within the Santa Barbara Airport's normal business hours, MVMDSBC shall make arrangements with the Santa Barbara Airport for such access at least 24 hours in advance. MVMDSBC staff shall check in and check out with the Santa Barbara Airport each time they access the Property. MVMDSBC shall promptly repair and/or replace, at its expense, any property or improvements that are damaged or destroyed as a result of its entry on the Property.

6. Fees. The Santa Barbara Airport agrees to pay MVMDSBC on a time and materials basis in accordance with the labor rates and cost projections set forth in the MMP for all labor time spent, materials furnished, equipment utilized, and expenses incurred in connection with the services provided under this MOU. The amount payable by the Santa Barbara Airport shall not exceed the grand total of all charges set forth in the MMP for the fiscal year in question, unless otherwise agreed by the Santa Barbara Airport in writing. Notwithstanding the foregoing, if during the two-year term of this MOU the labor rates and/or prices for materials as set forth in MMP increase, the MMP and the grand total of all charges set forth therein shall be revised to reflect such increase(s). MVMDSBC shall provide to the City such documentation as the City may reasonably request relating to any such increases. In addition, if approval of this MOU or the issuance of any permits by any governmental or regulatory agency or authority is required in connection with the services to be provided hereunder, including but not limited to approval by the Local Agency Formation Commission, the Santa Barbara Airport shall pay all application fees and other costs associated with obtaining such approvals and permits. MVMDSBC agrees to consult with SBA prior to incurring additional expenses related to any approvals or permits.

7. Billing and Payment. MVMDSBC shall invoice the Santa Barbara Airport approximately every three months for the fees and costs payable pursuant to Section 5 above; provided, however, that application fees and other costs associated with obtaining required approvals and permits in connection with the services to be provided hereunder shall be invoiced at the time the fees and costs are incurred. Invoices shall be due upon receipt by the Santa Barbara Airport. Any invoice not paid within thirty (30) days of receipt shall be considered delinquent and shall be subject to a 2% late payment charge, not as a penalty, but to reasonably compensate MVMDSBC for the administrative costs, accounting expenses, and other adverse consequences it would incur as a result of such late payment. The Santa Barbara Airport and MVMDSBC agree that MVMDSBC's actual damages in the event of a late payment by the Santa Barbara Airport would be impracticable or extremely difficult to determine and that the 2% late payment charge represents a reasonable estimate of such damages.

8. Indemnification.

(a) MVMDSBC shall indemnify, defend and hold harmless the Santa Barbara Airport and the Santa Barbara Airport's officers, directors, employees and agents from and against any and all claims, demands, causes of action, fines, penalties, liabilities, damages, costs and expenses (including but not limited to fees of attorneys and other professionals) that are attributable to (i) the breach of any of MVMDSBC's obligations under this MOU, or (ii) the negligence or willful misconduct of MVMDSBC or its officers, employees, agents, contractors, or any person under MVMDSBC's direction or control, in connection with the services provided

by MVMSDBC hereunder, except to the extent that such claims, demands, causes of action, fines, penalties, liabilities, damages, costs and/or expenses are attributable to the negligence or willful misconduct of the Santa Barbara Airport or its officers, employees, agents, contractors, or any person under the Santa Barbara Airport's direction or control.

(b) The Santa Barbara Airport shall indemnify, defend and hold harmless MVMSDBC and MVMSDBC's officers, directors, employees and agents from and against any and all claims, demands, causes of action, fines, penalties, liabilities, damages, costs and expenses (including but not limited to fees of attorneys and other professionals) that are attributable to (i) the breach of any of the Santa Barbara Airport's obligations under this MOU, or (ii) the negligence or willful misconduct of the Santa Barbara Airport or its officers, employees, agents, contractors, or any person under the Santa Barbara Airport's direction or control, in connection with the services provided by hereunder, except to the extent that such claims, demands, causes of action, fines, penalties, liabilities, damages, costs and/or expenses are attributable to the negligence or willful misconduct of MVMSDBC or its officers, employees, agents, contractors, or any person under MVMSDBC's direction or control.

9. **Term and Termination.** The services to be provided pursuant to this MOU shall commence on the date set forth on Exhibit "A" and shall continue until this MOU is terminated as provided herein. This MOU may be terminated with or without cause by either MVMSDBC or the Santa Barbara Airport upon thirty (30) days written notice to the other party. Upon the termination of this MOU and the presentation of a final invoice, the Santa Barbara Airport shall pay MVMSDBC for all labor time spent, materials furnished, equipment utilized, and expenses incurred in connection with the services provided hereunder prior to the effective date of termination.

10. **Insurance.** MVMSDBC shall maintain during the term of this MOU general liability coverage relating to the services to be provided hereunder with a minimum of \$1,000,000 combined single limit coverage for personal injury, bodily injury and property damage. Said policy coverage shall name the Santa Barbara Airport and its directors, officers, agents and employees as an additional insured or as an Additional Covered Party. MVMSDBC shall also maintain during the term of this MOU workers' compensation insurance in the amounts required by law. Prior to commencing services, MVMSDBC shall furnish the Santa Barbara Airport with certificates of insurance evidencing the coverage required above. Such certificates shall provide that the carrier will give the Santa Barbara Airport at least thirty (30) days' prior notice of cancellation of coverage (ten (10) days for nonpayment of premium). MVMSDBC shall provide the Santa Barbara Airport with new certificates of insurance evidencing the renewal of coverage prior to the expiration of any policy required hereunder. MVMSDBC shall be permitted to satisfy the insurance requirements set forth herein through participation in the Vector Control Joint Powers Agency pooled liability program.

11. **Prior Agreements.** This MOU supersedes and replaces all prior agreements, memoranda of understanding, purchase orders, and other contract documents and all amendments thereto relating to the provision of mosquito control services by MVMSDBC to the Santa Barbara Airport.

12. **Successors and Assigns.** This MOU shall be binding upon and shall inure to the benefit of the permitted successors and assigns of the parties hereto.

13. **Entire Agreement/Amendments.** This MOU (including all exhibits attached hereto) is the final expression of and contains the entire agreement between the parties with

respect to the subject matter hereof and supersedes all prior understandings and communications with respect thereto. This MOU may not be modified, changed, supplemented or terminated, nor may any obligations hereunder be waived, except by a written instrument signed by the party to be charged. The parties do not intend to confer any benefit hereunder on any person, organization or entity other than the parties hereto. All exhibits, schedules and appendices attached to this MOU are incorporated herein by reference and are made a part hereof.

14. Professional Fees. In the event of any action or suit arising in connection with the enforcement or interpretation of any of the covenants or provisions of this MOU, the prevailing party shall be entitled to recover all costs and expenses of the action or suit, including actual attorneys' fees, accounting fees and any other professional fees incurred in connection therewith.

15. Partial Invalidity. If any term or provision of this MOU or the application thereof to any person or circumstance shall, to any extent, be invalid or unenforceable, the remainder of this MOU, or the application of such term or provision to persons or circumstances other than those as to which it is held invalid or unenforceable, shall not be affected thereby, and each such term and provision of this MOU shall be valid and enforceable to the fullest extent permitted by law.

16. Waiver. No waiver of any breach of any provision herein and no delay in enforcing performance of any obligation hereunder shall be deemed a waiver of any preceding or succeeding breach, or of any other provision herein, and no such waiver or delay shall impair any right, power or remedy relating to the breach. No extension of time for performance of any obligation or act shall be deemed an extension of the time for performance of any other obligation or act.

17. Construction. Headings at the beginning of each section, subsection, paragraph and subparagraph are solely for the convenience of the parties and are not a part of this MOU. Whenever required by the context of this MOU, the singular shall include the plural and the masculine shall include the feminine and vice versa. This MOU shall not be construed as if it had been prepared by one of the parties, but rather as if both parties had prepared the same. Unless otherwise indicated, all references to sections, subsections, paragraphs and subparagraphs are to this MOU.

18. Signatures. This MOU may be executed in any number of counterparts, each of which shall be deemed to be an original, but all of which together shall constitute one and the same instrument. If executed copies of this MOU, or if any notices or other written communications permitted or required hereunder, are provided by one party to the other by facsimile or email transmission, the facsimile or email copies and the signatures thereon shall for all purposes be treated as originals.

19. Authority/Approval. The person executing this MOU on the Santa Barbara Airport's behalf represents and warrants that (i) he or she has been duly authorized by the Santa Barbara Airport's legislative body to execute this MOU on behalf of the Santa Barbara Airport, (ii) the Santa Barbara Airport's legislative body has duly approved this MOU on the date set forth on Exhibit "A", and (iii) the body or individual identified on Exhibit "A" shall have the authority on the Santa Barbara Airport's behalf to approve in writing (a) changes to the scope of services pursuant to Section 2 hereof, and (b) future updates to the MMP pursuant to Section 3 hereof.

20. Notices. Any notices permitted or required hereunder shall be in writing and shall

be (a) given by personal delivery, (b) mailed by certified or registered mail, postage prepaid, return receipt requested, or (c) sent by reputable overnight delivery service (e.g., UPS, Federal Express, or DHL).

The contact information for MVMDSBC is as follows:

Mosquito and Vector Management District of Santa Barbara County
Attn: General Manager
P.O. Box 1389
2450 Lillie Avenue
Summerland, CA 93067
Fax: (805) 969-5643
Email: gm@mvmdistrict.org

The contact information for the Santa Barbara Airport is:

Airport Director
601 Firestone Road
Santa Barbara, CA 93117

Either party may change its contact information for notice purposes by giving notice of such change in the manner set forth above.

21. Assignment. Neither party may assign any of its rights or delegate any of its obligations under this MOU, in whole or in part, without the prior written consent of the other party.

22. Further Assurances. The parties each agree to take such actions and execute such documents as may be reasonably required to carry out the intent of this MOU.

23. Time of Essence. Time is strictly of the essence with respect to each and every term, condition, obligation and provision hereof. Failure to timely perform any of the terms, conditions, obligations or provisions hereof by any party shall constitute a material breach of and a non-curable (but waivable) default under this MOU by the party so failing to perform.

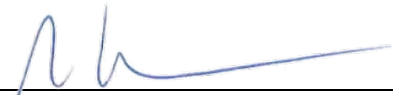
24. Governing Law. The parties agree that (i) this MOU shall be governed by, interpreted under and enforced in accordance with the laws of the United States of America and the State of California, (ii) in the event of any dispute, the parties shall be subject to the jurisdiction of the courts of the State of California, regardless of their place of residence, and (iii) in any action arising in connection with this MOU, venue shall be in the County of Santa Barbara, State of California, United States of America.

25. Force Majeure. Neither party hereto shall be liable to the other party for any losses or damages attributable to a default in or breach of this MOU which is the result of any cause beyond the reasonable control of such party and without its fault (including, without limitation, effects of fire, strike, war, insurrection, terrorism, acts of God, civil or military authority, civil disturbance and government restriction or prohibition), and the performance of obligations hereunder shall be suspended during, but no longer than, the existence of such cause. The party affected by any event of force majeure shall inform the other party thereof in writing without delay and shall endeavor to take up its performance under this MOU again as soon as reasonably possible.

IN WITNESS WHEREOF, MVMDSBC and the Santa Barbara Airport have executed this MOU on the date(s) set forth below.

MOSQUITO AND VECTOR MANAGEMENT
DISTRICT OF SANTA BARBARA COUNTY

SANTA BARBARA AIRPORT

By: 

Brian Cabrera, General Manager

By: _____
Signature

Dated: 11/06/2024

Name and Title

Dated: _____

EXHIBIT "A"

Description of Property: Santa Barbara Airport

Date of Initial Mosquito Management Plan: July 8, 2021

The Santa Barbara Airport's Normal Business Hours: 8:00 AM – 5:00 PM

Commencement Date for Services: July 1, 2024 – June 30, 2025

Approval Date of MOU by the Santa Barbara Airport's Legislative Body: _____

Approval Date of MOU by MVMDSBC's Board of Trustees: _____

Approval Authority for Changes and Updates to MMP:

Check appropriate box:

Updates to the MMP must be approved by the Santa Barbara Airport's legislative body

Updates to the MMP may be approved by: _____

Title: _____

Contact Information for the Santa Barbara Airport:

Contact Person: Andrew Bermond

Address: Airport Facilities Manager; 1699 Firestone Rd; Santa Barbara CA 93117

Phone: 805-692-6057

Email: abermond@SantaBarbaraCa.gov

Bill to: Airport Administration – Attn: Facilities

Address: 601 Firestone Rd; Santa Barbara CA 93117

Phone: 805-967-7111

Email: SBAAccounting@SantaBarbaraCa.gov

From:

To:

FW: (from Vicki Kramer): WNV Call Center Contributions
Wednesday, October 16, 2024 9:52:48 AM

Please see email below from Vicki Kramer.

Mike

From: Kramer, Vicki@CDPH < >
Sent: Friday, October 11, 2024 11:36 AM
To: Kramer, Vicki@CDPH < >
Subject: (from Vicki Kramer): WNV Call Center Contributions

To: Vector Control Agency Managers

As mentioned at the MVCAC fall meeting on October 10th, nine MVCAC agencies have individually contributed a total of \$6,350 towards the goal of \$10,000 needed to support the 2025 WNV Call Center, in addition to the \$10,000 provided by MVCAC. Thus we are still short on the funds needed to fully operate the 2025 WNV dead bird reporting call center. If other agencies are interested in contributing, they are welcome to email me directly at < > with the contribution amount and agency contact information. Heluna Health will follow-up with an invoice.

We appreciate the collaboration and on-going support of MVCAC and individual districts for the WNV Dead Bird Call Center. We had over 5,700 dead birds reported in 2024!

Please let me know if you have any questions or would like more information.

Thank you,
Vicki

Vicki Kramer, Ph.D.
Chief, Vector-Borne Disease Section
California Department of Public Health
1616 Capitol Ave., MS 7307
P.O. Box 997377
Sacramento, CA 95899-7377
tel:
cell: (916)

General Manager’s Report for October 2024

1. The District’s website had 14,092 views, 455 avg. per day, in October (16,572 views, 552 avg. per day, in September).
2. Four posts were made to the District’s official NextDoor Neighborhoods account:

Date	Topic	Number of Impressions
October 4	Dengue	9,868
October 11	West Nile Virus in birds	9,644
October 18	Mosquitoes in stagnant water	7,742
October 25	Myxomatosis - disease of rabbits	8,153
October 31	Spiders	7,860

3. R. Sharp and GM Cabrera viewed the San Francisco Integrated Pest Management Committee meeting presentation: ““An IPM Approach to Mystery Bite Investigations and Pest Control Issues Associated with Homeless Encampments.” 10/3.
4. D. Cram and V. Ibarra conducted a pesticide inventory for the District’s annual audit. 10/9.
5. K. Schultz, J. Sprigg, V. Ibarra and GM Cabrera met online with N&R Publications to discuss topics for public outreach stories. 10/11.
6. Accountants from MLH were at the District office for the District’s annual audit. 10/16-10/17.
7. Richelle Noroyan, CSDA Public Affairs Coastal Network Field Coordinator, visited the District on 10/22.
8. R. Sharp, D. Cram, V. Ibarra K. Schultz, J. Sprigg and GM Cabrera viewed the American Mosquito Control Association-sponsored webinar: “Investigating the Ecology of *Culicoides* Biting Midges: The Big Problem of Tiny Vectors.” 10/30.

Upcoming:

1. Auditors from MLH will return to finish up the District’s FYE24 annual audit on 11/18 and 11/19.
2. CERBT account update discussion (online) with CalPERS. 11/19.
3. Office will be closed on Thursday, November 28 and Friday, November 29 for the Thanksgiving Holiday.