



# Mosquito and Vector Management District of Santa Barbara County

Environmental Management of Human Disease Vectors

## TRUSTEES:

President Ronald Hurd, City of Carpinteria  
Secretary Adam Lambert, Santa Barbara County  
Craig Geyer, City of Goleta  
Bob Williams, Santa Barbara County

Vice-President Teri Jory, City of Santa Barbara  
Charles Blair, Santa Barbara County  
Cathy Schlottmann, Santa Barbara County  
Patty DeDominic, Santa Barbara County

Persons with disabilities who require any disability-related modification or accommodation, including auxiliary aids or services, in order to participate in the meeting are asked to contact the District's General Manager at least three (3) days prior to the meeting by telephone at (805) 969-5050 or by email at [gm@mvmdistrict.org](mailto:gm@mvmdistrict.org).

Any public records which are distributed less than 72 hours prior to this meeting to all, or a majority of all, of the District's Board members in connection with any agenda item (other than closed sessions) will be available for public inspection at the time of such distribution at the District's office located at 2450 Lillie Avenue, Summerland, CA 93067.

## REGULAR MEETING OF THE BOARD OF TRUSTEES

DUE TO STATEWIDE COVID-19 SHELTER-IN-PLACE ORDERS FROM THE GOVERNOR'S OFFICE AND SOCIAL DISTANCING GUIDELINES, THE BOARD MEETING WILL NOT BE HELD AT THE REGULAR MEETING PLACE AT THE HOPE SCHOOL BOARD ROOM. INSTEAD, THE MEETING WILL BE HELD BY REMOTE CONFERENCING. MEMBERS OF THE PUBLIC WHO WISH TO OBSERVE THE MEETING AND OFFER PUBLIC COMMENT AND PERSONS WITH A DISABILITY WHO REQUIRE REASONABLE MODIFICATION OR ACCOMMODATION TO OBSERVE THE MEETING AND OFFER PUBLIC COMMENT SHOULD CONTACT THE MOSQUITO & VECTOR MANAGEMENT DISTRICT OF SANTA BARBARA COUNTY OFFICE AT 805-969-5050 OR EMAIL AT [INFO@MVMDISTRICT.ORG](mailto:INFO@MVMDISTRICT.ORG) FOR INSTRUCTIONS ON HOW TO ACCESS THE MEETING.

**OCTOBER 8, 2020, 2:00 PM**

## AGENDA

### 1. ROLL CALL

### 2. CONFIRMATION OF AGENDA

### 3. STAFF ANNOUNCEMENTS regarding District business

### 4. CORRESPONDENCE

A. Redevelopment Property Tax Trust Fund Allocations Report and Recognized Obligation Payment Schedule (ROPS) Redevelopment Property Tax Trust Fund (RPTTF) Distributions (Page 3)

**5. PUBLIC COMMENT.** Time reserved for the public to address the Board of Trustees relative to matters of District business not on the agenda. Comment time regarding specific agenda items will be available during consideration of the particular agenda items.

**6. ITEMS OF GENERAL CONSENT.** The following items can be approved by a single action of the Board. Items requiring additional discussion may be withdrawn from the listing and addressed in separate actions. (See attachments for each.)

- A. Approval of the Minutes of the September 10, 2020 regular meeting (Page 5)
- B. Approval of the September Financial Statements for County Fund 4160 (Page 8)
- C. Approval of the September Disbursement Report (Page 12)
- D. Approval of the September Disease Surveillance Report (Page 18)
- E. Approval of the September District Operations Report (Page 21)

**7. OLD BUSINESS.** The Board will discuss and may take action on the following items:

- A. Accounts receivable contracts' status (5909 Misc. Revenue) (Page 22)
- B. Discuss Public Agency Retirement System (PARS) as an option for funding other post-employment benefits (OPEB).

**8. NEW BUSINESS.** The Board will discuss and may take action on the following items:

- A. Presentation by GovInvest on OPEB analysis
- B. Invasive Aedes in Santa Barbara County

**9. GENERAL MANAGER'S REPORT** (Page 23)

**10. BOARD ANNOUNCEMENTS**

**11. ADJOURNMENT** (Next scheduled meeting: 2:00 PM; Thursday, November 12, 2020)

**Recognized Obligation Payment Schedule (ROPS) Redevelopment Property Tax Trust Fund (RPTTF) Distributions**

(To be completed by County Auditor-Controllers (CACs) - all values should be reported in whole dollars)

**ESTIMATED Report Due October 1, 2020**

Allocation Period: **January 2021 to June 2021**

ROPS Redevelopment Property Tax Trust Fund (RPTTF) Allocation Cycle: **20-21B**

County : **Santa Barbara**

Title of Former Redevelopment Agency (RDA):	Countywide Totals	Goleta City RDA	Guadalupe City RDA	Lompoc City RDA	Santa Barbara City RDA	Santa Barbara County RDA (Isla Vista)
<b>RPTTF Deposits - Entering the deposits by source is optional</b>						
Secured & Unsecured Property Tax Increment (TI)- ALL DEPOSITS	33,755,161	5,083,598	1,441,468	2,587,925	18,593,708	6,048,462
Supplemental & Unitary Property TI	-	-	-	-	-	-
Interest Earnings/Other	-	-	-	-	-	-
Penalty Assessments	-	-	-	-	-	-
<b>Total RPTTF Deposits (sum of lines 2:5)</b>	<b>33,755,161</b>	<b>5,083,598</b>	<b>1,441,468</b>	<b>2,587,925</b>	<b>18,593,708</b>	<b>6,048,462</b>
<b>Total RPTTF Balance Available to Fund CAC Administration and Passthroughs</b>	<b>33,755,161</b>	<b>5,083,598</b>	<b>1,441,468</b>	<b>2,587,925</b>	<b>18,593,708</b>	<b>6,048,462</b>
<b>RPTTF Distributions - Include all payments made pursuant to Health and Safety Code (H&amp;S) Section 34183. Note that the following distributions are not necessary listed in the priority order required by H&amp;S 34183.</b>						
<b>Administrative Distributions-</b>						
Administrative Fees to County Auditor-Controller	7,710	1,309	306	542	5,060	494
SB 2557 Administration Fees	-	-	-	-	-	-
SCO Invoices for Audit and Oversight - Funding should only be allocated for this purpose when there is sufficient RPTTF to fully fund the approved enforceable obligations as shown on line 35.	0	0	0	0	0	0
<b>Total Administrative Distributions (sum of lines 10:12)</b>	<b>7,710</b>	<b>1,309</b>	<b>306</b>	<b>542</b>	<b>5,060</b>	<b>494</b>
<b>Passthrough Distributions-</b>						
City Passthrough Payments	157,197	54,715	17,495	82,483	0	2,505
County Passthrough Payments	435,136	194,444	29,707	141,502	0	69,482
Special District Passthrough Payments	758,581	302,529	17,427	33,609	0	405,016
K-12 School Passthrough Payments - Tax Portion	2,436,835	627,028	53,251	121,406	0	1,635,150
K-12 School Passthrough Payments - Facilities Portion	631,140	166,426	150,550	161,202	0	152,962
Community College Passthrough Payments - Tax Portion	82,993	40,202	5,397	25,268	0	12,126
Community College Passthrough Payments - Facilities Portion	134,178	44,434	13,490	27,928	0	48,326
County Office of Education - Tax Portion	20,577	11,048	1,120	5,076	0	3,332
County Office of Education - Facilities Portion	116,825	47,101	9,882	21,641	0	38,202
Education Revenue Augmentation Fund (ERAF)	-	-	-	-	0	-
<b>Total Passthrough Distributions (sum of lines 15:24)</b>	<b>4,773,462</b>	<b>1,487,928</b>	<b>298,318</b>	<b>620,116</b>	<b>0</b>	<b>2,367,100</b>
<b>Total Administrative and Passthrough Distributions (sum of lines 13 and 25)</b>	<b>4,781,173</b>	<b>1,489,237</b>	<b>298,624</b>	<b>620,658</b>	<b>5,060</b>	<b>2,367,594</b>
<b>Total RPTTF Balance Available to Fund Successor Agency (SA) Enforceable Obligations (EOs) (line 6- 26)</b>	<b>28,973,989</b>	<b>3,594,361</b>	<b>1,142,844</b>	<b>1,967,267</b>	<b>18,588,648</b>	<b>3,680,868</b>
<b>Finance Approved RPTTF for Distribution - Include the total RPTTF approved for SA non-admin and admin costs. Should the RPTTF be insufficient to fund all approved amounts during the "A" period of the annual ROPS, the "A" period shortfall amount will be funded during the "B" period if sufficient RPTTF is available.</b>						
Non-Admin EOs	1,960,101	992,859	1,175	755,060	-	211,007
Admin EOs	241,269	75,000	82,500	76,069	-	7,700
Less PPAs- Amount should be entered as negative number	0	0	0	0	0	0
<b>Total Finance Approved RPTTF for Distribution (sum of lines 29:30)</b>	<b>\$2,201,370</b>	<b>1,067,859</b>	<b>\$83,675</b>	<b>\$831,129</b>	<b>\$0</b>	<b>\$218,707</b>
<b>CAC Distributed ROPS RPTTF- CACs should first apply the negative PPA and RPTTF withholding amounts to the non-admin distributions and then apply the balances to the admin distributions if necessary.</b>						
Non-Admin Eos	1,960,101	992,859	1,175	755,060	-	211,007
Admin EOs	241,269	75,000	82,500	76,069	-	7,700
Insufficient RPTTF available to fund Finance Approved items in "A" ROPS (line 27 minus 31)	26,772,619	2,526,502	1,059,169	1,136,138	18,588,648	3,462,161
<b>Total CAC Distributed RPTTF for SA EOs (sum of lines 33 and 34)</b>	<b>2,201,370</b>	<b>1,067,859</b>	<b>83,675</b>	<b>831,129</b>	<b>-</b>	<b>218,707</b>
<b>Pension Override/State Water Project Override Revenues pursuant to HSC 34183 (a) (1) (B)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total ROPS Only RPTTF Balance Available for Distribution to ATEs (line 27 minus 36 minus 37) -</b>	<b>26,772,619</b>	<b>2,526,502</b>	<b>1,059,169</b>	<b>1,136,138</b>	<b>18,588,648</b>	<b>3,462,161</b>

**Recognized Obligation Payment Schedule (ROPS) Redevelopment Property Tax Trust Fund (RPTTF) Distributions**  
 (To be completed by County Auditor-Controllers (CACs) - all values should be reported in whole dollars)

**ESTIMATED Report Due October 1, 2020**

Allocation Period: **January 2021 to June 2021**

ROPS Redevelopment Property Tax Trust Fund (RPTTF) Allocation Cycle: **20-21B**

County : **Santa Barbara**

Title of Former Redevelopment Agency (RDA):	Countywide Totals	Goleta City RDA	Guadalupe City RDA	Lompoc City RDA	Santa Barbara City RDA	Santa Barbara County RDA (Isla Vista)
<b>RPTTF Distributions to ATEs</b> - Payments pursuant to H&S Section 34183(a)(4). Include the effect of "haircutting" pursuant to H&S Section 34188. Note that the totals on lines 46 and 58 need to match. Positive or negative amounts shown on line 40 should be considered and/or corrected before the funds shown on line 46 are distributed to the ATEs.						
Cities	2,893,296	161,582	157,222	211,566	2,322,454	40,472
Counties	5,906,977	275,659	188,941	238,972	4,568,431	634,973
Special Districts	2,180,872	429,350	99,370	53,585	439,290	1,159,277
K-12 Schools	9,613,175	1,002,031	391,088	273,258	7,399,557	547,241
Community Colleges	1,493,012	120,175	36,499	46,849	1,090,934	198,556
County Office of Education	1,037,134	82,565	26,586	42,479	749,084	136,419
Total ERAF - Please break out the ERAF amounts into the following categories if possible. (sum of lines 55:57)	3,648,154	455,142	159,463	269,429	2,018,897	745,223
ERAF - K-12	-					
ERAF - Community Colleges	-					
ERAF - County Offices of Education	-					
<b>Total RPTTF Distributions to ATEs (sum of lines 40:46)</b> - Total residual distributions must equal the total residual balance as shown on line 38	<b>26,772,619</b>	<b>2,526,502</b>	<b>1,059,169</b>	<b>1,136,138</b>	<b>18,588,648</b>	<b>3,462,161</b>
Total Residual Distributions to K-14 Schools (sum of lines 43:46):	15,791,474	1,659,912	613,636	632,015	11,258,472	1,627,439
Percentage of Residual Distributions to K-14 Schools	59%	66%	58%	56%	61%	47%

**Comments:**

**MOSQUITO AND VECTOR MANAGEMENT DISTRICT**  
**of Santa Barbara County**  
**MINUTES OF REGULAR MEETING OF TRUSTEES**  
**September 10<sup>th</sup>, 2020**

The regular meeting of the Board of Trustees of the Mosquito and Vector Management District of Santa Barbara County was held at 2:00 PM, on Thursday, September 10<sup>th</sup>, 2020 via teleconference as allowed by State of California Executive Order N-29-20.

1. ROLL CALL.

TRUSTEES PRESENT:

President Ron Hurd  
Vice-President Teri Jory  
Secretary Adam Lambert  
Trustee Robert Williams  
Trustee Charlie Blair  
Trustee Cathy Schlottmann  
Trustee Patty DeDominic  
Trustee Craig Geyer

TRUSTEES ABSENT:

None.

IN ATTENDANCE:

Brian Cabrera, General Manager  
Jessica Sprigg, Administrative Assistant  
Carrie Troup, CPA

2. CONFIRMATION OF AGENDA

*-No changes requested.*

3. STAFF ANNOUNCEMENTS regarding District business.

A. Board service term expiration schedule:

Charles Blair 12/08/2023	Patty DeDominic 12/31/2023
Craig Geyer 01/01/2022	Teri Jory 01/04/2021
Adam Lambert 12/31/2020	Ron Hurd 01/14/2021
Cathy Schlottmann 12/08/2023	Bob Williams 12/31/2020

4. CORRESPONDENCE

*-None.*

5. PUBLIC COMMENT –

*-None.*

6. ITEMS OF GENERAL CONSENT. The following items are approved by a single action of the Board. Items requiring additional discussion may be withdrawn from the listing and approved in a separate action.

- A. Approval of the Minutes of the August 13, 2020 regular meeting
- B. Approval of the August Financial Statements for County Fund 4160
- C. Approval of the August Vendor Disbursement Report
- D. Approval of the August Disease Surveillance Report

E. Approval of the August District Operations Report

*-It was moved by Trustee Williams and seconded by Trustee Schlottmann to approve the Items of General Consent. Board discussed the high number of mosquitoes trapped in Oceano and the case of Hantavirus confirmed in Solvang. Carrie Troup provided an analysis of the financial statements.*

7. OLD BUSINESS

A. Accounts receivable contracts' status (5909 Misc. Revenue)

*-Southern California Gas declined to cover the cost of legal counsel reviewing the agreement which they offered to provide in place of the MOU presented by the District. Instead, an informal agreement has been drafted as directed by the Board as an alternative. Funding for the San Luis Obispo County trapping program has been cut.*

B. Discuss Public Agency Retirement System (PARS) as an option for funding other postemployment benefits (OPEB).

*-Board considered the option of utilizing both PERS and PARS for prefunding OPEB. Carrie Troup explained that money in Fund 4161 (Capital Asset Reserve) are "designated" funds and the Board can vote to move that money. Once placed in the OPEB trusts, the funds are "restricted" and cannot be moved. It was the consensus of the Board to continue this item to the next meeting and have GM Cabrera return to the Board with a recommendation.*

8. NEW BUSINESS

A. Consider and approve Total Compensation Systems, Inc. contract for GASB 74/75 actuarial valuation services. Services include full valuation for FYE2020 and possible roll-forward valuation for FYE2021

*-Trustee Geyer moved to approve the contract as presented. Motion seconded by Trustee Schlottmann and passed 8-0-0 by roll call vote.*

B. Discuss the need for a building inspection and soil analysis by a structural engineer.

*-GM Cabrera explained the reasons why staff feels that this inspection is necessary, such as the cracks in the walls. It was suggested that a general contractor may be a less expensive option than a structural engineer. Board agreed that an inspection is a necessary expense.*

9. MANAGER'S REPORT

*-The foreclosure sale of the Calle Lindero property was postponed to January. Technicians looked at the property and reported that there has been some clean up of the yard.*

10. BOARD ANNOUNCEMENTS

*-Trustee Blair reported that the SBCCSDA will be holding quarterly meetings via Zoom. He will not be able to attend the MVCAC 2021 annual meeting because he has a conflicting event.*

11. CLOSED SESSION

A. Public comment on closed session agenda items

*-None.*

B. Closed session pursuant to Government Code § 54957 Annual performance review for General Manager, Brian Cabrera

1. Review and discuss evaluations, provide recommendations
2. Discuss GM salary
- C. Reconvene to open session to report action taken in closed session  
*-The Board approved the performance evaluation for GM Cabrera and approved a salary adjustment to \$104,500 to take effect on the next payroll period.*

12. ADJOURNMENT

As there was no further business to be brought before the Board, the meeting was adjourned.

I certify that the above minutes substantially reflect the actions of the Board:

BY:

APPROVED:

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Ron Hurd  
Board President

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Adam Lambert  
Board Secretary

# Financial Status

As of: 9/30/2020 (25% Elapsed)  
Accounting Period: OPEN

Selection Criteria: Fund = 4160

Layout Options: Summarized By = Fund, LineItemAccount; Page Break At = Fund

## Fund 4160 -- Mosquito & Vector Mgt District

Line Item Account	6/30/2021 Fiscal Year Adjusted Budget	9/30/2020 Year-To-Date Actual	6/30/2021 Fiscal Year Variance	6/30/2021 Fiscal Year Pct of Budget
<b>Revenues</b>				
<b>Taxes</b>				
3010 -- Property Tax-Current Secured	434,000.00	-1,705.09	-435,705.09	-0.39 %
3011 -- Property Tax-Unitary	6,200.00	0.00	-6,200.00	0.00 %
3015 -- PT PY Corr/Escapes Secured	0.00	-170.06	-170.06	--
3020 -- Property Tax-Current Unsecd	18,500.00	13.02	-18,486.98	0.07 %
3023 -- PT PY Corr/Escapes Unsecured	0.00	31.38	31.38	--
3028 -- RDA Pass-through Payments	3,000.00	0.00	-3,000.00	0.00 %
3029 -- RDA RPTTF Resid Distributions	5,000.00	0.00	-5,000.00	0.00 %
3040 -- Property Tax-Prior Secured	0.00	-23.47	-23.47	--
3050 -- Property Tax-Prior Unsecured	2,300.00	13.52	-2,286.48	0.59 %
3054 -- Supplemental Pty Tax-Current	8,000.00	1,075.98	-6,924.02	13.45 %
3056 -- Supplemental Pty Tax-Prior	200.00	-0.93	-200.93	-0.47 %
Taxes	477,200.00	-765.65	-477,965.65	-0.16 %
<b>Fines, Forfeitures, and Penalties</b>				
3057 -- PT-506 Int, 480 CIOS/CIC Pen	0.00	4.92	4.92	--
Fines, Forfeitures, and Penalties	0.00	4.92	4.92	--
<b>Use of Money and Property</b>				
3380 -- Interest Income	13,000.00	0.00	-13,000.00	0.00 %
3381 -- Unrealized Gain/Loss Invstmnts	-4,000.00	0.00	4,000.00	0.00 %
Use of Money and Property	9,000.00	0.00	-9,000.00	0.00 %
<b>Intergovernmental Revenue-State</b>				
4220 -- Homeowners Property Tax Relief	2,000.00	0.00	-2,000.00	0.00 %
Intergovernmental Revenue-State	2,000.00	0.00	-2,000.00	0.00 %
<b>Intergovernmental Revenue-Other</b>				
4840 -- Other Governmental Agencies	12,000.00	0.00	-12,000.00	0.00 %



# Financial Status

As of: 9/30/2020 (25% Elapsed)  
Accounting Period: OPEN

Selection Criteria: Fund = 4160

Layout Options: Summarized By = Fund, LineItemAccount; Page Break At = Fund

## Fund 4160 -- Mosquito & Vector Mgt District

Line Item Account	6/30/2021 Fiscal Year Adjusted Budget	9/30/2020 Year-To-Date Actual	6/30/2021 Fiscal Year Variance	6/30/2021 Fiscal Year Pct of Budget
Intergovernmental Revenue-Other	12,000.00	0.00	-12,000.00	0.00 %
<b>Charges for Services</b>				
4877 -- Other Special Assessments	633,929.00	-2,722.53	-636,651.53	-0.43 %
Charges for Services	633,929.00	-2,722.53	-636,651.53	-0.43 %
<b>Miscellaneous Revenue</b>				
5891 -- Refunds/Repayments	0.00	23,584.68	23,584.68	--
5909 -- Other Miscellaneous Revenue	110,000.00	10,969.59	-99,030.41	9.97 %
Miscellaneous Revenue	110,000.00	34,554.27	-75,445.73	31.41 %
Revenues	1,244,129.00	31,071.01	-1,213,057.99	2.50 %
<b>Expenditures</b>				
<b>Salaries and Employee Benefits</b>				
6100 -- Regular Salaries	470,000.00	73,291.39	396,708.61	15.59 %
6210 -- Commissioner/Director/Trustee	10,000.00	1,600.00	8,400.00	16.00 %
6400 -- Retirement Contribution	166,850.00	22,563.19	144,286.81	13.52 %
6475 -- Retiree Medical OPEB	25,300.00	4,981.26	20,318.74	19.69 %
6500 -- FICA Contribution	29,140.00	4,639.05	24,500.95	15.92 %
6550 -- FICA/Medicare	6,900.00	1,084.94	5,815.06	15.72 %
6600 -- Health Insurance Contrib	145,000.00	33,442.40	111,557.60	23.06 %
6700 -- Unemployment Ins Contribution	3,500.00	36.80	3,463.20	1.05 %
6900 -- Workers Compensation	22,000.00	20,206.00	1,794.00	91.85 %
Salaries and Employee Benefits	878,690.00	161,845.03	716,844.97	18.42 %
<b>Services and Supplies</b>				
7030 -- Clothing and Personal	6,700.00	1,955.53	4,744.47	29.19 %
7050 -- Communications	6,800.00	1,362.40	5,437.60	20.04 %
7070 -- Household Supplies	3,000.00	858.00	2,142.00	28.60 %
7090 -- Insurance	18,000.00	17,075.80	924.20	94.87 %

# Financial Status

As of: 9/30/2020 (25% Elapsed)  
Accounting Period: OPEN

Selection Criteria: Fund = 4160

Layout Options: Summarized By = Fund, LineItemAccount; Page Break At = Fund

## Fund 4160 -- Mosquito & Vector Mgt District

Line Item Account	6/30/2021 Fiscal Year Adjusted Budget	9/30/2020 Year-To-Date Actual	6/30/2021 Fiscal Year Variance	6/30/2021 Fiscal Year Pct of Budget
7120 -- Equipment Maintenance	6,800.00	84.30	6,715.70	1.24 %
7121 -- Operating Supplies	8,500.00	1,577.93	6,922.07	18.56 %
7124 -- IT Software Maintenance	11,000.00	740.00	10,260.00	6.73 %
7200 -- Structure & Ground Maintenance	4,000.00	253.62	3,746.38	6.34 %
7430 -- Memberships	16,000.00	12,398.00	3,602.00	77.49 %
7450 -- Office Expense	5,000.00	658.01	4,341.99	13.16 %
7460 -- Professional & Special Service	63,000.00	14,292.70	48,707.30	22.69 %
7508 -- Legal Fees	15,000.00	3,289.50	11,710.50	21.93 %
7546 -- Administrative Expense	8,000.00	0.00	8,000.00	0.00 %
7650 -- Special Departmental Expense	80,000.00	133.96	79,866.04	0.17 %
7653 -- Training Fees & Supplies	5,000.00	14.00	4,986.00	0.28 %
7730 -- Transportation and Travel	5,000.00	131.37	4,868.63	2.63 %
7731 -- Gasoline-Oil-Fuel	9,500.00	663.48	8,836.52	6.98 %
7760 -- Utilities	4,800.00	1,163.35	3,636.65	24.24 %
Services and Supplies	276,100.00	56,651.95	219,448.05	20.52 %
Other Charges				
7860 -- Contrib To Other Agencies	52,000.00	13,722.00	38,278.00	26.39 %
Other Charges	52,000.00	13,722.00	38,278.00	26.39 %
Capital Assets				
8200 -- Structures&Struct Improvements	8,200.00	0.00	8,200.00	0.00 %
8300 -- Equipment	80,000.00	0.00	80,000.00	0.00 %
Capital Assets	88,200.00	0.00	88,200.00	0.00 %
Expenditures	1,294,990.00	232,218.98	1,062,771.02	17.93 %
Other Financing Sources & Uses				
Other Financing Sources				
5911 -- Oper Trf (In)-Other Funds	88,200.00	0.00	-88,200.00	0.00 %

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As of: 9/30/2020 (25% Elapsed)  
Accounting Period: OPEN

Selection Criteria: Fund = 4160

Layout Options: Summarized By = Fund, LineItemAccount; Page Break At = Fund

## Fund 4160 -- Mosquito & Vector Mgt District

Line Item Account	6/30/2021 Fiscal Year Adjusted Budget	9/30/2020 Year-To-Date Actual	6/30/2021 Fiscal Year Variance	6/30/2021 Fiscal Year Pct of Budget
Other Financing Sources	88,200.00	0.00	-88,200.00	0.00 %
Other Financing Uses				
7901 -- Oper Trf (Out)	37,339.00	0.00	37,339.00	0.00 %
Other Financing Uses	37,339.00	0.00	37,339.00	0.00 %
Other Financing Sources & Uses	50,861.00	0.00	-50,861.00	0.00 %
Mosquito & Vector Mgt District	0.00	-201,147.97	-201,147.97	--
Net Financial Impact	0.00	-201,147.97	-201,147.97	--

# Cash Balances

As of: 9/30/2020  
Accounting Period: OPEN

Selection Criteria: Fund = 4160-4161

Layout Options: Summarized By = Fund; Page Break At = Fund

Fund	9/1/2020 Beginning Balance	Month-To-Date Cash Receipts (+)	Month-To-Date Treasury Credits (+)	Month-To-Date Warrants and Wire Transfers (-)	Month-To-Date Treasury Debits (-)	9/30/2020 Ending Balance
4160 -- Mosquito & Vector Mgt District	1,228,169.05	34,554.27	0.00	0.00	27,191.86	1,235,531.46
4161 -- SB Vector-Cap Asset Reserve	607,438.50	0.00	0.00	0.00	0.00	607,438.50
Total Report	1,835,607.55	34,554.27	0.00	0.00	27,191.86	1,842,969.96

# Vendor Disbursements

From 9/1/2020 to 9/30/2020

Selection Criteria: Fund = 4160

Layout Options: Summarized By = Fund, Vendor; Page Break At = Fund

## Fund 4160 -- Mosquito & Vector Mgt District

Disbursement	Disbursement Date	Dept	Purchase Order	Remit Description	Amount
Vendor 005979 -- CALIFORNIA PUBLIC EMPLOYEES RETIREMENT SYSTEM					
W - 09753285	09/15/2020	880			4,574.00
Total CALIFORNIA PUBLIC EMPLOYEES RETIREMENT SYSTEM					4,574.00
Vendor 006215 -- US BANK CORPORATE PAYMENT SYSTEM					
ACH - 691350	09/01/2020	880		Vendor Account:	1,106.15
Total US BANK CORPORATE PAYMENT SYSTEM					1,106.15
Vendor 008929 -- AMERICAN MOSQUITO CONTROL ASSOC					
W - 09752970	09/03/2020	880		Vendor Invoice #: 300006676	1,050.00
Total AMERICAN MOSQUITO CONTROL ASSOC					1,050.00
Vendor 080067 -- ATKINSON ANDELSON LOYA RUUD ROMO					
W - 09753642	09/22/2020	880		Vendor Invoice #: 604002; Vendor Account:	74.55
Total ATKINSON ANDELSON LOYA RUUD ROMO					74.55
Vendor 086415 -- CITY EMPLOYEES ASSOC LLC					
ACH - 691391	09/01/2020	880		UNION DUES	48.00
ACH - 692589	09/14/2020	880		UNION DUES	48.00
ACH - 693751	09/23/2020	880		UNION DUES	48.00
Total CITY EMPLOYEES ASSOC LLC					144.00
Vendor 101532 -- STREAMLINE					
W - 09753109	09/09/2020	880		Vendor Invoice #: 106833	200.00
Total STREAMLINE					200.00
Vendor 132153 -- MVCAC MOSQUITO & VECTOR CONTROL ASSOC OF CA					
W - 09753253	09/14/2020	880		Vendor Invoice #: 7361961	858.00
W - 09753654	09/22/2020	880		Vendor Invoice #: 7361993	990.00
Total MVCAC MOSQUITO & VECTOR CONTROL ASSOC OF CA					1,848.00
Vendor 194683 -- Allied Administrators for Delta Dental					
ACH - 692362	09/10/2020	880		ID #	971.74

# Vendor Disbursements

From 9/1/2020 to 9/30/2020

Selection Criteria: Fund = 4160

Layout Options: Summarized By = Fund, Vendor; Page Break At = Fund

## Fund 4160 -- Mosquito & Vector Mgt District

Disbursement	Disbursement Date	Dept	Purchase Order	Remit Description	Amount
				Total Allied Administrators for Delta Dental	971.74
Vendor 244645 -- AFLAC					
W - 09753909	09/28/2020	880		Vendor Invoice #: 530296; Vendor Account:	226.44
				Total AFLAC	226.44
Vendor 246891 -- MISSION LINEN SUPPLY					
ACH - 693484	09/21/2020	880		Vendor Account: 242387	670.78
				Total MISSION LINEN SUPPLY	670.78
Vendor 252027 -- Educated Car Wash					
ACH - 692634	09/14/2020	880		Vendor Invoice #: 882	60.35
				Total Educated Car Wash	60.35
Vendor 275268 -- FEDEX					
ACH - 693191	09/17/2020	880		Vendor Invoice #: 7-100-46909; Vendor Account:	144.98
ACH - 693871	09/24/2020	880		Vendor Invoice #: 7-120-85901; Vendor Account:	114.93
				Total FEDEX	259.91
Vendor 346888 -- CARRIE TROUP CPA					
ACH - 693205	09/17/2020	880		Vendor Invoice #: 0820V	2,325.00
				Total CARRIE TROUP CPA	2,325.00
Vendor 509950 -- MARBORG INDUSTRIES					
ACH - 693502	09/21/2020	880		Vendor Account:	153.24
				Total MARBORG INDUSTRIES	153.24
Vendor 556712 -- MONTECITO WATER DISTRICT					
ACH - 693220	09/17/2020	880		Vendor Account:	66.54
				Total MONTECITO WATER DISTRICT	66.54
Vendor 648390 -- CALIFORNIA PUBLIC EMPLOYEES RETIREMENT SYSTEM					
ACH - 693799	09/23/2020	880		Vendor Invoice #: 100000016180078; Vendor Account:	11,854.49

# Vendor Disbursements

From 9/1/2020 to 9/30/2020

Selection Criteria: Fund = 4160

Layout Options: Summarized By = Fund, Vendor; Page Break At = Fund

## Fund 4160 -- Mosquito & Vector Mgt District

Disbursement	Disbursement Date	Dept	Purchase Order	Remit Description	Amount
			1		
				Total CALIFORNIA PUBLIC EMPLOYEES RETIREMENT SYSTEM	11,854.49
Vendor 740582 -- BIG GREEN CLEANING COMPANY					
ACH - 692678	09/14/2020	880		Vendor Invoice #: 562681; Vendor Account:	241.00
				Total BIG GREEN CLEANING COMPANY	241.00
Vendor 767200 -- SOUTHERN CALIFORNIA EDISON					
ACH - 692679	09/14/2020	880		Vendor Account:	207.23
				Total SOUTHERN CALIFORNIA EDISON	207.23
Vendor 767800 -- THE GAS COMPANY					
ACH - 692682	09/14/2020	880		Vendor Account:	20.42
				Total THE GAS COMPANY	20.42
Vendor 776537 -- COX COMMUNICATIONS - BUSINESS					
ACH - 693557	09/21/2020	880		Vendor Account:	413.06
				Total COX COMMUNICATIONS - BUSINESS	413.06
				Total Mosquito & Vector Mgt District	26,466.90



P.O. BOX 6343  
FARGO ND 58125-6343



**ACCOUNT NUMBER**  
**STATEMENT DATE** 09-22-2020  
**AMOUNT DUE** \$1,019.68  
**NEW BALANCE** \$1,019.68  
PAYMENT DUE ON RECEIPT

000001876 01 SP 0.560 106481238122429 P

MVM DISTRICT  
ATTN BRIAN CARERA  
PO BOX 1389  
2450 LILLIE AVE  
SUMMERLAND CA 93067-1389

**AMOUNT ENCLOSED**  
\$

Please make check payable to "U.S. Bank"

U.S. BANK CORPORATE PAYMENT SYSTEMS  
P.O. BOX 790428  
ST. LOUIS, MO 63179-0428

Please tear payment coupon at perforation.

CORPORATE ACCOUNT SUMMARY									
MVM DISTRICT	Previous Balance	Purchases And Other Charges	Cash Advances	Cash Advance Fees	Late Payment Charges	Credits	Payments	New Balance	
Company Total	\$1,106.15	\$1,019.68	\$0.00	\$0.00	\$0.00	\$0.00	\$1,106.15	\$1,019.68	

CORPORATE ACCOUNT ACTIVITY					
MVM DISTRICT					TOTAL CORPORATE ACTIVITY
					\$1,106.15 CR
Post Date	Tran Date	Reference Number	Transaction Description	Amount	
09-03	09-03	74798260247000000000020	PAYMENT - 691350 00000 A	1,106.15 PY	

NEW ACTIVITY					
VESNA IRARRA		CREDITS	PURCHASES	CASH ADV	TOTAL ACTIVITY
		\$0.00	\$306.02	\$0.00	\$306.02
Post Date	Tran Date	Reference Number	Transaction Description	Amount	
08-26	08-24	24692160238200764552290	REI #134 SANTA BARBARA SANTA BARBARA CA	150.00	
09-09	09-08	24692160253100195694648	RITE AID STORE - 5791 GOLETA CA	6.02	
09-11	09-10	24692160254100309218853	SQ *DARE 2 DREAM FARMS GOSQ.COM CA	150.00	

CUSTOMER SERVICE CALL 800-344-5696	ACCOUNT NUMBER		ACCOUNT SUMMARY		
			PREVIOUS BALANCE	1,106.15	
		PURCHASES & OTHER CHARGES		1,019.68	
		STATEMENT DATE	DISPUTED AMOUNT	CASH ADVANCES	.00
		09/22/20	.00	CASH ADVANCE FEES	.00
		AMOUNT DUE		LATE PAYMENT CHARGES	.00
				CREDITS	.00
SEND BILLING INQUIRIES TO: U.S. Bank National Association C/O U.S. Bancorp Purchasing Card Program P.O. Box 6335 Fargo, ND 58125-6335		1,019.68		PAYMENTS	1,106.15
				ACCOUNT BALANCE	1,019.68





Company Name: MVM DISTRICT
Corporate Account Number:
Statement Date: 09-22-2020

NEW ACTIVITY					
<b>JESSICA E SPRIGG</b>		<b>CREDITS</b>	<b>PURCHASES</b>	<b>CASH ADV</b>	<b>TOTAL ACTIVITY</b>
		\$0.00	\$71.85	\$0.00	\$71.85
Post Date	Tran Date	Reference Number	Transaction Description	Amount	
08-25	08-24	24801970238400018000563	CARPINTERIA VALLEY LUMBE CARPINTERIA CA	4.35	
08-31	08-27	24202980241030029563322	CALIFORNIA SPECIAL DISTRI 916-442-7887 CA	25.00	
09-07	09-04	24137460249001135823160	USPS PO 0513320113 CARPINTERIA CA	1.40	
09-17	09-16	24377350261000000740165	GREEN SPIRIT ENTERPRISES SANTA BARBARA CA	20.41	
09-18	09-17	24801970262400018000422	CARPINTERIA VALLEY LUMBE CARPINTERIA CA	20.69	
<b>ROBBY R SHARP</b>		<b>CREDITS</b>	<b>PURCHASES</b>	<b>CASH ADV</b>	<b>TOTAL ACTIVITY</b>
		\$0.00	\$220.66	\$0.00	\$220.66
Post Date	Tran Date	Reference Number	Transaction Description	Amount	
08-26	08-25	24231680239837000184679	SMART AND FINAL 391 SANTA BARBARA CA	56.39	
09-11	09-10	24231680255837000632510	SMART AND FINAL 391 SANTA BARBARA CA	72.19	
09-14	09-11	24692160255100065628567	CHEVRON 0098425 GROVER CITY CA	20.00	
09-18	09-16	24761970261091176000103	PRAXAIR DIST INC 70161 8059660829 CA	72.08	
<b>KAREN EGERMAN-SCHULTZ</b>		<b>CREDITS</b>	<b>PURCHASES</b>	<b>CASH ADV</b>	<b>TOTAL ACTIVITY</b>
		\$0.00	\$188.07	\$0.00	\$188.07
Post Date	Tran Date	Reference Number	Transaction Description	Amount	
09-03	09-02	24231680247837000456960	SMART AND FINAL 915 CARPENTERIA CA	11.27	
09-07	09-04	24761970249091172000088	PRAXAIR DIST INC 70161 8059660829 CA	54.05	
09-15	09-14	24040830258900017500028	LA CUMBRE FEED SANTA BARBARA CA	84.75	
09-16	09-15	24692160259100756559473	SQ *ISLAND SEED AND FEED GOLETA CA	38.00	
<b>DONALD CRAM</b>		<b>CREDITS</b>	<b>PURCHASES</b>	<b>CASH ADV</b>	<b>TOTAL ACTIVITY</b>
		\$0.00	\$222.44	\$0.00	\$222.44
Post Date	Tran Date	Reference Number	Transaction Description	Amount	
08-28	08-26	24761970240091121000113	PRAXAIR DIST INC 70155 8059283622 CA	69.65	
09-01	08-31	24040830244900016400029	LA CUMBRE FEED SANTA BARBARA CA	118.89	
09-02	09-01	24040830245900016500058	LA CUMBRE FEED SANTA BARBARA CA	33.90	
<b>BRIAN J CABRERA</b>		<b>CREDITS</b>	<b>PURCHASES</b>	<b>CASH ADV</b>	<b>TOTAL ACTIVITY</b>
		\$0.00	\$10.64	\$0.00	\$10.64
Post Date	Tran Date	Reference Number	Transaction Description	Amount	
09-14	09-13	24493980258026907598271	ZOOM.US 888-739-9666 CA	10.64	



**MOSQUITO and VECTOR MANAGEMENT DISTRICT  
of SANTA BARBARA COUNTY**

**DISEASE SURVEILLANCE REPORT**

**September 2020**

**Live Mosquito-Borne Virus Surveillance**

Mosquito activity along the south coast of Santa Barbara was low. The number of mosquitoes caught at the UCSB/SB Airport bluffs decreased after treatment of the “Channel South of Duck Pond.” Numbers greatly decreased at the Oceano wetland in San Luis Obispo County which was treated by helicopter on August 20th.

<b>Location</b>	<b>Date</b>	<b>Number of Mosquitoes</b>	<b>Type of Trap</b>	<b>Number of Traps</b>	<b>Mosquitoes per Trap Night</b>	<b>Pools Submitted</b>	<b>Result</b>
<b>Santa Barbara County</b>							
More Mesa at Shoreline Drive	9/4-9/5	19	CO <sub>2</sub>	9	2.1	2	Negative
More Mesa at Shoreline Drive	9/1-9/5	9	gravid	3	1.1	3	Negative
Andree Clark Bird Refuge	9/10-9/12	22	gravid	3	3.67	2	Negative
Andree Clark Bird Refuge	9/16-9/17	50	CO <sub>2</sub>	12	4.2	1	Negative
Andree Clark Bird Refuge	9/10-9/12	0	BGS2	1	0	0	
Carpinteria Cemetary	9/16-9/18	95	Gravid	3	15.8	3	Negative
UCSB/SB Air Bluffs	9/23-9/24	84	CO <sub>2</sub>	10	8.4	2	Pending
Mission Hills Community Services District	9/23-9/24	0	CO <sub>2</sub>	2	0	0	
Mission Hills Community Services District	9/14-9/24	4	BGS2	1	0.4	0	
Santa Ynez River at Floradale Ave.	9/23-9/24	1	CO <sub>2</sub>	1	1	0	
Vandenberg Village Golf Club	9/23-9/24	2	CO <sub>2</sub>	2	1	0	
Bailey Wetland, Lompoc	9/23-9/24	18	CO <sub>2</sub>	3	6	1	Pending
<b>San Luis Obispo County</b>							
Oceano Wetland	9/10-9/11	1847	CO <sub>2</sub>	7	263.9	16	Negative
Chumash Park	9/10-9/11	31	CO <sub>2</sub>	2	15.5	1	Negative
North Beach Campground	9/10-9/11	360	CO <sub>2</sub>	2	180	7	Negative

### **West Nile Virus Activity**

No WNV activity of any kind has been detected in Santa Barbara County this year, to date.

This September, the number of reported cases of human infection with WNV in 2020 in California has increased from 35 to 91. Three California cases were fatal this year.

One dead crow in the City of Santa Barbara was reported to the hotline in September. It was not accepted for testing because it had been dead too long. This month in California, 119 birds tested positive for WNV, bringing the 2020 total to 261. A total of 2295 positive mosquito pools were reported from 27 counties this year; this time last year, there were 3126 positive pools from 24 counties.

### **St. Louis Encephalitis Virus Activity**

The first human infection with SLEV of 2020 has been reported in California this month. As of 9/25/2020, 449 positive mosquito pools were reported from nine counties.

### **Zika Virus and Invasive *Aedes* Mosquito Update**

Ventura County has reported *Aedes aegypti* present in the county for the first time this month. A Santa Barbara resident heard the news and, on September 29<sup>th</sup>, provided the District with a suspicious sample mosquito from unincorporated County area near the City of Santa Barbara. We have now confirmed the presence of *Aedes aegypti* in Santa Barbara County. Technicians have been distributing pamphlets and setting traps in the area. Two additional *Aedes aegypti* specimens were collected from traps at the address so far. There has been one travel-related Zika virus infection reported in California in September. Invasive *Aedes* are present in the following counties: Los Angeles, Orange, San Diego, Riverside, San Bernardino, Imperial, Kern, Kings, Fresno, Madera, Merced, San Joaquin, Placer, Sacramento, **Santa Barbara**, Shasta, Stanislaus, Tulare, Ventura, and Yolo.

### **Western Equine Encephalitis**

There was no reportable WEE activity in California for September.

### **Sentinel Chicken Flocks**

The District currently maintains four sentinel chicken flocks in Santa Barbara County located at the Goleta Sanitary District, Mission Hills Community Services District, the Solvang City Wastewater Treatment Plant, and the U.S. Forest Service Fire Station in Carpinteria. Blood samples were collected from these chickens the weeks of September 1 (negative for the presence of WNV, SLEV and WEE), September 14 (negative), and September 28 (pending). Four of the Solvang chickens died when the temperature at the flock location reached 120°F. The District purchased 5 replacement chickens from Dare 2 Dream Farms. In California in 2020, 92 sentinel chickens from 13 California counties have tested positive for WNV.

### **Hantavirus**

Biologists from the California Department of Public Health, Vector Borne Disease Section, inspected the suspected site of last month's hantavirus transmission in the City of Solvang. They caught only two mice that tested negative for Sin Nombre virus.



*Aedes aegypti*



Biogents Sentinel 2 Trap

### Yellow Fever Mosquito *Aedes aegypti*

The yellow fever mosquito, *Aedes aegypti*, is native to Africa but has been invading much of the world, including California. They preferentially feed on humans; they aggressively bite during the day. *Ae. Aegypti* lay eggs in containers associated with people such as potted plant saucers, bird baths, rain gutters, tires, and buckets. The eggs can remain viable on the surface for many months and hatch when the container fills with water. Larvae develop in as little as seven days and in containers as small as a bottlecap. This species is capable of carrying and transmitting Zika virus, dengue virus, yellow fever virus, chikungunya virus, and Mayaro virus to people. They typically stay within 150 meters (492 feet) of their development site. The Biogents Sentinel (BGS) trap has been developed specifically for detection of the yellow fever mosquito and the Asian tiger mosquito (*Aedes albopictus*). It uses a human-scented lure, and mosquitoes are sucked into the collection net by a small fan. The fan can be plugged into an electrical outlet or attached to a 12-volt battery. The District has 12 BGS-2 traps and 3 first generation BGS traps.

# Mosquito and Vector Management District of Santa Barbara County

## Report of District Operations -September 2020

Location	Mosquito					Bees & Wasps			Rats & Mice		Surveillance			Other		Total
	Inspection Hours	Treatment Hours	Service Requests	Fish Requests	Standing Water Reports	Inspection Hours	Treatment Hours	Service Requests	Inspection Hours	Service Requests	WNV Bird	Chickens	Mosquito Pools	Bedbugs	Misc. Requests	Total hours devoted to zone
Goleta	33.5	9.5	1					1	2.5	1		7.0			52.5	
Goleta Valley	34.5	15.5		2		1.5		1		2		14.5			66.0	
Rancho Embarcadero	4.0	1.5													5.5	
Isla Vista	5.0	3.5							3.5	1					12.0	
Hope Ranch	3.5			1											3.5	
Hidden Valley	2.5	0.5													3.0	
Santa Barbara area	17.0	4.0		3		5.5		4	1.0			9.5			37.0	
Mission Canyon									1.5						1.5	
Montecito	6.5	0.5		1	1										7.0	
Summerland	2.5	0.5													3.0	
Carpinteria	2.5	1.5									8.0				12.0	
Carpinteria Valley	7.5	1.0		1								4.0			12.5	
Carp Salt Marsh	20.5	4.0													24.5	
Camino Real	1.5														1.5	
Storke Ranch	1.5	1.5													3.0	
Goleta Sanitary															0.0	
City of Goleta												2.0			2.0	
UCSB	4.0	0.5										3.0			7.5	
Santa Barbara Airport	6.0	5.5													11.5	
City of Santa Barbara	6.0	2.5													8.5	
SoCalGas															0.0	
<b>South County</b>	<b>158.5</b>	<b>52.0</b>	<b>1</b>	<b>8</b>	<b>1</b>	<b>7.0</b>	<b>0.0</b>	<b>6</b>	<b>8.5</b>	<b>4</b>	<b>0.0</b>	<b>15.0</b>	<b>33.0</b>	<b>0</b>	<b>0</b>	<b>274.0</b>
<b>North County</b>	<b>4.5</b>			<b>2</b>								<b>12.0</b>	<b>10.5</b>			<b>27.0</b>
Pismo Beach												4.0			4.0	
Oceano Dunes												23.5			23.5	
San Luis Obispo															0.0	
<b>SLO County</b>	<b>0.00</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>		<b>0</b>	<b>0.0</b>	<b>0.0</b>	<b>27.50</b>	<b>0</b>	<b>0</b>	<b>27.5</b>
<b>Monthly Totals</b>	<b>163.00</b>	<b>52.0</b>	<b>1</b>	<b>10</b>	<b>1</b>	<b>7.0</b>	<b>0.0</b>	<b>6</b>	<b>8.5</b>	<b>4</b>	<b>0.0</b>	<b>27.0</b>	<b>71.00</b>	<b>0</b>	<b>0</b>	<b>328.5</b>
<b>Year to Date</b>	<b>1670.50</b>	<b>507.5</b>	<b>24</b>	<b>49</b>	<b>13</b>	<b>23.5</b>	<b>11.5</b>	<b>19</b>	<b>57.5</b>	<b>21</b>	<b>0.0</b>	<b>339.5</b>	<b>285.50</b>	<b>2</b>	<b>6</b>	

	This Month	Year to Date
<b>Total Inspection Hours</b>	<b>178.5</b>	<b>1751.5</b>
<b>Total Treatment Hours</b>	<b>52.0</b>	<b>519.0</b>
<b>Total Mileage</b>	<b>3,598.0</b>	<b>29,381.0</b>

Account		MOU Maximum	FYE20	FYE19	FYE18	MOU Status
<a href="#">1</a>	Wynmark	\$ 1,630	\$966.47	\$1,143.53	\$1,365.00	FYE21 Complete
<a href="#">3</a>	Goleta Sanitary District	\$ 5,425	\$5,174.11	\$3,598.48	\$4,044.15	FYE 21 complete
<a href="#">4</a>	Goleta, City of	\$ 19,609	\$2,802.59	\$5,217.48	\$2,230.54	FYE21 complete
<a href="#">5</a>	Oceano Dunes District	\$35,000*	\$14,871.28	\$9,623.00	\$16,261.56	FYE21 complete
<a href="#">6</a>	Pismo Beach, City of	\$ 16,920	\$4,024.30	\$4,438.80	\$5,037.80	FYE21 complete
<a href="#">7</a>	Santa Barbara Airport	\$ 80,800	\$68,547.72	\$45,749.85	\$51,443.09	FYE21 Complete
<a href="#">8</a>	Santa Barbara, City of	\$ 8,798	\$4,591.18	\$5,691.54	\$5,862.67	FYE21 Complete
<a href="#">9</a>	SoCalGas	\$ 3,100	\$2,410.70	\$525.00	\$1,015.00	FYE21 informal agreement approved by SCG
<a href="#">10</a>	Cal-Storke, LLC	\$ 2,100	\$1,065.26	\$1,050.00	\$1,540.00	FYE21 complete
<a href="#">11</a>	UCSB	\$ 41,000	\$35,038.62	\$25,584.03	\$11,439.49	FYE 21 complete
<a href="#">12</a>	San Luis Obispo, County of	\$ 15,420	\$10,819.61	\$6,489.76	\$7,842.40	MVMD contract approved by Env. Health Dept. but SLO County has cut their trapping budget for FYE21
		\$ 194,802	\$150,311.84	\$109,111.47	\$108,081.70	

	October 2, 2020	Budgeted
FYE 2021	\$20,335.49	\$110,000
FYE 2020	\$150,311.84	\$ 105,000
FYE 2019	\$109,111.47	\$ 100,000
FYE 2018	\$108,081.70	\$ 70,000
FYE 2017	\$ 87,923.06	\$ 105,000
FYE 2016	\$ 58,114.04	\$ 115,000
FYE 2015	\$ 99,346.50	\$ 120,000

## General Manager's Report

1. The District office continues to operate while following coronavirus preventative hygiene measures and guidelines.
2. Four thousand five hundred and seventy-four dollars (\$4,574) were deposited in CERBT on 9/4.
3. BC participated in MVCAC's biweekly COVID-19 update teleconference. 9/1.
4. BC participated in the Santa Barbara County Office of Emergency Management, Emergency Manager's Committee Zoom Meeting on 9/2.
5. BC gave a presentation on invasive Aedes mosquitoes to the Pesticide Applicators Professional Association's Continuing Education webinar. 9/10.
6. JS attended the CSDA webinar, "Resources and Connections for Board Secretaries." 9/11.
7. Property appraisal for VCJPA was conducted by a representative from Asset Works Risk Management, Inc. on 9/14.
8. BC participated in a webinar on Human-Wildlife Conflicts sponsored by the San Francisco Integrated Pest Management Technical Advisory Committee. 9/17.
9. BC, attended the University of California Cooperative Extension webinar, "Pest Insights." 9/22.
10. JS participated in the monthly (formerly biweekly) MVCAC statewide update teleconference on 9/22.
11. JS, RS, VI, DC, and KS attended the U.S. EPA-sponsored webinar, "Future of Mosquito-Borne Illnesses and Pest Management Considerations." 9/22.
12. BC, JS, RS, KS, VI and DC attended the American Mosquito Control Association webinar, "Jamestown Canyon Virus in Connecticut: Lessons Learned from 24 Years of Surveillance and Research." 9/23.
13. JS and BC attended the U.S. Bank webinar, "Combating Payments Fraud in the Era of COVID-19". 9/24.
14. BC and KS attended the Citrus Research Board sponsored webinar, "Control of Vertebrate Pests in Citrus." 9/29.
15. JS attended the Streamline (web host provider) webinar, "Telling Your District Story". 9/29.
16. KS attended the Smithsonian Institute webinar, "Ticks and the Diseases they Carry". 9/29.
17. BC and JS attended the Employer's Risk Management Authority (ERMA) webinar, "Important Steps to Avoid New Employment Claims and Best Practices for Managing COVID-19 Pandemic Issues". 9/30.

### Upcoming:

1. MVCAC monthly teleconference. 10/6.
2. County of Santa Barbara Office of Emergency Management, Emergency Manager's Committee conference call. 10/7.
3. Earthquake Country Alliance Central Coast webinar, "Earthquakes Along the Central Coast". 10/7.
4. Annual audit to be conducted by Moss, Levy and Hartzheim. 10/21 – 10/22