



Mosquito and Vector Management District of Santa Barbara County

Environmental Management of Human Disease Vectors

TRUSTEES (TERM ENDING):

President: Bob Williams, Santa Barbara County
(12/31/24)

Vice-President: Joe Franken, City of Carpinteria
(1/31/25)

Secretary: Dr. Hugh Rafferty, Santa Barbara County
(12/31/27)

Dr. Charles Blair, Santa Barbara County (12/8/27)

Dr. Teri Jory, City of Santa Barbara (01/05/25)

Russell Dahlquist, Santa Barbara County (12/31/24)

Barbara Silver, Santa Barbara County (10/10/24)

Danica Taber, City of Goleta (1/1/28)

Persons with disabilities who require any disability-related modification or accommodation, including auxiliary aids or services, in order to participate in the meeting are asked to contact the District's General Manager at least three (3) days prior to the meeting by telephone at (805) 969-5050 or by email at gm@mvmdistrict.org.

Any public records which are distributed less than 72 hours prior to this meeting to all, or a majority of all, of the District's Board members in connection with any agenda item (other than closed sessions) will be available for public inspection at the time of such distribution at the District's office located at:

2450 Lillie Avenue, Summerland, CA 93067.

Such records may also be posted on the District's website at www.mvmdistrict.org

MEETING OF THE BOARD OF TRUSTEES

THE BOARD MEETING WILL BE HELD IN ROOM 18 AT THE SANTA BARBARA COMMUNITY COLLEGE WAKE CENTER CAMPUS LOCATED AT 300 N. TURNPIKE RD., SANTA BARBARA, CA 93111. MEMBERS OF THE PUBLIC WHO WISH TO OBSERVE THE MEETING AND/OR OFFER PUBLIC COMMENT CAN ATTEND IN PERSON AT THE MEETING LOCATION OR ACCESS THE MEETING BY USING THE FOLLOWING LINK: <https://us02web.zoom.us/j/82413711654> (MEETING ID: 824 1371 1654; PASSCODE: 062933; DIAL IN FOR AUDIO ONLY: 1-669-900-6833 or 1-408-638-0968, ID: 824 1371 1654 #). PERSONS WITH A DISABILITY WHO REQUIRE REASONABLE MODIFICATION OR ACCOMMODATION TO OBSERVE THE MEETING AND/OR OFFER PUBLIC COMMENT SHOULD CONTACT THE DISTRICT AT 805-969-5050 OR INFO@MVMDISTRICT.ORG FOR INSTRUCTIONS ON HOW TO ACCESS THE MEETING.

SEPTEMBER 12, 2024, 01:00 PM

AGENDA

1. ROLL CALL

2. CONSIDERATION OF TELECONFERENCING NOTIFICATIONS OR REQUESTS FROM BOARD MEMBERS

Per Government Code § 54953(f), less than a quorum of Board members may on a limited basis videoconference to Board meetings for just cause or emergency circumstances.

3. CONFIRMATION OF AGENDA

4. STAFF ANNOUNCEMENTS regarding District business

A. Board Meeting Dates for the remainder of 2024. Start time is 1 PM.

1. Thursday, October 10	2. Thursday, November 14	3. Thursday, December 12
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- B. The terms of several trustees are ending within the next three (3) months. Trustees whose terms will be ending should contact the appointing offices on their intentions for serving on the Board well in advance of their term end date. These dates are shown in the agenda heading above.

5. CORRESPONDENCE

6. PUBLIC COMMENT. Time reserved for the public to address the Board of Trustees relative to matters of District business not on the agenda. Comment time regarding specific agenda items will be available during consideration of the particular agenda items.

7. ITEMS OF GENERAL CONSENT. The following items can be approved by a single action of the Board. Items requiring additional discussion may be withdrawn from the listing and addressed in separate actions. (See attachments for each.)

- A. Approval of the Minutes of the July 11, 2024 Regular Board Meeting (Page 3)
- B. Approval of the July and August Disease Surveillance Reports (Page 7)
- C. Approval of the July and August District Operations Reports (Page 11)

8. OLD BUSINESS. The Board will discuss and may take action on the following items:

- A. Accept and file the July and August Financial Statements for County Fund 4160 (Page 13)
- B. Accept and file the July and August Disbursement Reports (Page 22)
- C. Accounts receivable contracts' status (5909 Misc. Revenue) (Page 34)
- D. Update on District building repair and improvement projects. Discuss and consider the scope of work and budget for the headquarters renovation project. The Board may direct releasing a RFP for architectural services for said project. (Page 35)
- E. Update on the District's response to a request by the California Coastal Commission for an assessment of the environmental and ecological impacts of the use of the District's Argo amphibious vehicle within the Goleta Slough.
District Legal Counsel Jena Acos and Senior Land Use Project Manager Alicia Harrison, both from the law office of Brownstein, Hyatt, Farber, Schreck, will be present to provide an update.

9. NEW BUSINESS. The Board will discuss and may take action on the following items:

- A. Discuss and consider options for digital publishing for public outreach.
Elizabeth Morabito from N&R Publishers will join the meeting remotely to discuss options.
- B. Discuss upcoming annual performance review for GM Cabrera.
GM Cabrera accepted the position of General Manager on August 8, 2019 and his contract was approved by the Board of Trustees on September 12, 2019. He started employment with the District on October 8, 2018.
- C. Consider and approve Trustee Blair's attendance at the 93rd Annual Mosquito and Vector Control Association of California conference in Oakland, CA, January 26-29, 2025.
Estimated total cost: \$1,926:
Hotel: 3 nights @ \$234 per night = \$702; **Meals & Incidentals:** Two full days @ \$74, Two travel days @ \$55.50 = \$259; **Parking:** 4 days @ \$35 per day = \$140; **Registration:** \$450; **Mileage:** 560 miles round trip @ \$0.67 per mile (IRS mileage rate) = \$375.

10. REQUESTS FOR FUTURE AGENDA ITEMS

11. GENERAL MANAGER'S REPORT (Page 37)

12. BOARD ANNOUNCEMENTS

13. ADJOURNMENT (Next scheduled meeting: Thursday, October 10 at 1:00 PM)

MOSQUITO AND VECTOR MANAGEMENT DISTRICT
of Santa Barbara County
MINUTES OF REGULAR MEETING OF TRUSTEES
July 11th, 2024

The regular meeting of the Board of Trustees of the Mosquito and Vector Management District of Santa Barbara County was held at 1:00 PM, on Thursday, July 11th, 2024 via teleconference and in person at the Santa Barbara City College Wake Center Campus, Room 18.

1. ROLL CALL.

TRUSTEES PRESENT:

President Robert Williams
Vice-President Joe Franken
Secretary Hugh Rafferty (following Item 5, remote in accordance with Government Code § 54953(f))
Trustee Teri Jory (arrived following Item 6)
Trustee Barbara Silver (remote in accordance with Government Code § 54953(f))
Trustee Russell Dahlquist
Trustee Charles Blair
Trustee Danica Taber

IN ATTENDANCE:

Brian Cabrera, General Manager
Carrie Troup, CPA
Jessica Sprigg, Administrative Assistant
Ryan Aston, Senior Consultant, SCI Consulting Group
Jennifer Lee, Attorney, Brownstein, Hyatt, Farber, and Schreck
Jena Acos, District Legal Counsel, Brownstein, Hyatt, Farber, and Schreck
Alicia Harrison, Senior Land Use Project Manager, Brownstein, Hyatt, Farber, and Schreck

2. CONSIDERATION OF TELECONFERENCING NOTIFICATIONS OR REQUESTS FROM BOARD

MEMBERS Per Government Code § 54953(f), less than a quorum of Board members may on a limited basis videoconference to Board meetings for just cause or emergency circumstances

-Trustee Silver requested remote participation due to a medical emergency pursuant to AB 2449. No individuals over the age of 18 were present at her location. It was the consensus of the Board to approve her participation.

- Trustee Rafferty requested remote participation due to emergency circumstances pursuant to AB 2449. No individuals over the age of 18 were present at his location. It was the consensus of the Board to approve his participation.

3. CONFIRMATION OF AGENDA

-No changes requested.

4. Staff announcements regarding District business

A. Board Meeting Dates for the remainder of 2024. Start time is 1 PM.

1. August, TBD	2. Thursday, September 12	3. Thursday, October 10
4. Thursday, November 14	5. Thursday, December 12	

5. CORRESPONDENCE

A. Vector Control Joint Powers Agency (VCJPA) Business Travel Accident Program forms are due. In this program, benefits are paid to a participant's designated beneficiary in the event the participant is involved in an accident while traveling for District business. Travel assistance services are also available for those enrolled in this program. Enrollment is optional.

6. PUBLIC COMMENT-Time reserved for the public to address the Board of Trustees relative to matters of District business not on the agenda. Comment time regarding specific agenda items will be available during consideration of the particular agenda items.

-None.

7. ITEMS OF GENERAL CONSENT. The following items are approved by a single action of the Board. Items requiring additional discussion may be withdrawn from the listing and approved in a separate action.

A. Approval of the Minutes of the June 13th, 2024 Regular Board Meeting

B. Approval of the June Disease Surveillance Report

C. Approval of the June District Operations Report

-It was moved by Trustee Blair and seconded by Trustee Taber to approve the Items of General Consent. Motion passed 8-0-0 by roll call vote.

8. OLD BUSINESS. The Board will discuss and may take action on the following items:

A. Accept and file the June Financial Statements for County Fund 4160

B. Accept and file the June Disbursement Report

-Carrie Troup reviewed the financial statements and disbursement report. Both were accepted and filed.

C. Accounts receivable contracts' status (5909 Misc. Revenue)

-Staff is working on renewals for several contracts.

D. Update on District building repair and improvement projects.

-Staff hopes to have a RFP for board approval at the August meeting.

E. Update on the District's response to a request by the California Coastal Commission for an assessment of the environmental and ecological impacts of the use of the District's Argo amphibious vehicle within the Goleta Slough.

-An initial assessment by Storrer Environmental Services at the Goleta Slough indicates that minimal tracks remain from use of the Argo on the airport property. They were of the opinion that mitigation is not necessary due to there being no long term impacts. Finalized report will be provided to the Coastal Commission when it is received.

F. Consider and approve Resolution 24-03: "A Resolution of the Board of Trustees of the Mosquito and Vector Management District of Santa Barbara County Providing for Adoption of a Successor Memorandum of Understanding Between the Mosquito and Vector Management District of Santa Barbara County and City Employees Associates, LLC (CEA)."

-It was moved by Trustee Blair to adopt Resolution 24-03 and read by title only. Motion seconded by Trustee Franken and passed 8-0-0 by roll call vote.

9. NEW BUSINESS. The Board will discuss and may take action on the following items:

- A. Public hearing to consider resolution approving Engineer's Report and ordering the continuation of assessments for fiscal year 2024-25.
-Ryan Aston with SCI Consulting Group discussed the benefit assessment process and opened the public hearing at 2:05. There were no public comments in person or received in writing. Public hearing closed at 2:10.
- B. Consider and approve Resolution 24-04: “A Resolution of the Board of Trustees of the Mosquito and Vector Management District of Santa Barbara County Approving the Engineer’s Report, and Ordering the Continuation of Assessments for Fiscal Year 2024-25 for Service Zones No. 1 and No. 2 Mosquito and Disease Control Assessments.”
 • Staff report recommending the continuation of assessments for fiscal year 2024- 2025
 Ryan Aston, Senior Consultant with SCI Consulting Group, will be present to address any questions or comments regarding the assessments.
-It was moved by Trustee Rafferty and seconded by Trustee Franken to adopt Resolution 24-04 and read by title only. Motion passed 8-0-0 by roll call vote.
- C. Discuss and consider options for public outreach activities.
-Board discussed avenues for public outreach including NextDoor, Edhat, Noozhawk, The Independent, KEYT, and the Montecito Journal. A scaled down, electronic-only version of the printed materials viewed at the June meeting may also be considered.
- D. Reschedule August Board meeting. GM Cabrera will be out of the office and returns on August 5.
-It was moved by Trustee Rafferty and seconded by Trustee Dahlquist to not hold an August meeting. Motion passed 8-0-0 by roll call vote.

10. REVIEW OF THE CALIFORNIA HEALTH & SAFETY CODE, CHAPTER 1. MOSQUITO ABATEMENT AND VECTOR CONTROL DISTRICTS, ARTICLE 6. FINANCES §§ 2090, 2091, 2092, 2093

-No discussion occurred for this item.

11. REQUESTS FOR FUTURE AGENDA ITEMS

-Trustee Blair requested that his attendance at the 2025 MVCAC meeting be placed on a future agenda for Board approval.

12. GENERAL MANAGER'S REPORT

-GM Cabrera noted the number of website visits in June and discussed a new requirement for a workplace violence prevention program.

13. BOARD ANNOUNCEMENTS

*-Trustee Taber offered to assist in District public outreach activities.
 -Secretary Rafferty announced that the July SBCCSDA meeting will be held on the 22nd in Buellton.*

14. ADJOURNMENT

As there was no further business to be brought before the Board, the meeting was adjourned.

I certify that the above minutes substantially reflect the actions of the Board:

APPROVED:

Bob Williams
Board President

Hugh Rafferty
Board Secretary



**MOSQUITO and VECTOR MANAGEMENT DISTRICT
of SANTA BARBARA COUNTY**

DISEASE SURVEILLANCE REPORT
July and August 2024

Santa Barbara County Vector-borne Disease Surveillance*

Location	Date	Number of Mosquitoes	Type of Trap**	# of Traps	Mosquitoes per Trap Night	Pools Submitted	WSW*** Virus Test Result
Lake Marie, Santa Maria/Orcutt	7/2-7/3	230	EVS	3	76.7	5	Negative
Orcutt Creek, Orcutt	7/2-7/3	45	EVS	6	7.5	2	Negative
Rice Ranch Rd pond, Orcutt	7/2-7/3	5	EVS	2	2.5	1	Negative
Lompoc Valley	7/11-7/12	9	EVS	2	4.5	3	Negative
Mission Hills Community Service District	7/11-7/12	7 61 black flies	EVS	2	3.5	1	Negative
Burton Mesa X Clubhouse Road, Lompoc Valley	7/11-7/12	14	EVS	2	7	1	Negative
River Park, Lompoc	7/11-7/12	2	EVS	3	0.7	1	Negative
Vandenberg Village	7/11-7/12	0 22 black flies	EVS	3	0	0	--
Andree Clark Bird Refuge, Santa Barbara	7/16-7/17	5	EVS	5	1	1	Negative
El Estero Wastewater Treatment Plant, Santa Barbara	7/16-7/17	118	EVS	6	19.7	4	Negative
Lake Los Carneros	7/18-7/19	20	Gravid	3	3.3	2	Negative
Lake Los Carneros	7/18-7/19	122	EVS	11	11.1	2	Negative
UCSB/SBAir Bluffs	6/29-7/26	2	BGS2	1		0	--
UCSB/SBAir Bluffs	7/25-7/26	586	EVS	9	65.1	13	Negative
UCSB/SBAir Bluffs	7/24-7/26	9	Gravid	2	2.25	1	Negative
Shoreline/More Mesa, Goleta Valley	7/30-7/31	37	EVS	9	4.1	2	Negative

Shoreline/More Mesa, Goleta Valley	7/30-8/1	248	Gravid	3	41.3	7	Negative
Crescent Drive, 93105	8/1-8/2	9	EVS	9	1	2	Negative
Crescent Drive, 93105	8/1-8/2	44	Gravid	3	14.7	2	Negative
Carpinteria Creek	8/8-8/9	1	EVS	4	0.25	0	--
Carpinteria Creek	8/7-8/9	24	Gravid	2	6	2	Negative
Garrapato Creek, Carp Valley	8/8-8/9	1	EVS	2	0.5	0	--
County Rd	8/8-8/9	179	EVS	3	59.7	2	Negative
County Rd	8/8-8/9	77	Gravid	1	77	3	Negative
Lake Los Carneros	8/13-8/14	194	EVS	12	16.2	3	Negative
Solvang Sanitary District	8/15-8/16	14 250 black flies	EVS	6	2.3	0	--
Solvang Sanitary District	8/15-8/16	2	Gravid	1	2	2	Negative
Santa Ynez County Park	8/15-8/16	3	EVS	3	1	2	Negative
Santa Ynez County Park	8/15-8/16	12	Gravid	1	12	2	Negative
Ballard	8/15-8/16	1	EVS	1	1	0	--
Ballard	8/15-8/16	3	Gravid	1	3	1	Negative
UCSB/SBAir Bluffs	8/19-8/20	488	EVS	11	44.4	11	Negative
El Estero Wastewater Treatment	8/27-8/28	126	EVS	6	21	4	Pending
Andree Clark Bird Refuge	8/27-8/28	5	EVS	6	0.83	2	Pending
El Estero Wastewater Treatment	8/27-8/30	28	EVS	1	9.3	2	Pending
Andree Clark Bird Refuge	8/27-8/30	29	EVS	1	9.7	2	Pending

** BGS2=Biogents Sentinel 2; BGP=Biogents Pro; EVS=encephalitis surveillance trap (CO²)

*** WSW=West Nile Virus; St. Louis Encephalitis Virus; and Western Equine Encephalitis

*Color indicates the virus-transmitting ability of some or all of the mosquito species caught in the traps:

Purple = high (example: *Aedes aegypti*, *Culex tarsalis*); Aqua = moderate; Tan = low.

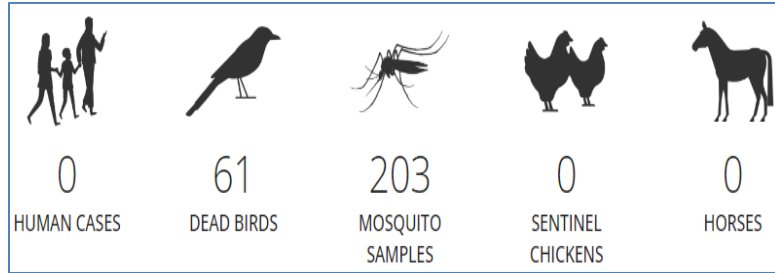
For specific trap collection data, please email a request to: info@mvmDistrict.org.

Four dead birds were reported in Santa Barbara County in July and August, but only one was accepted for WNV testing; the result was negative. There have been no detections of West Nile virus (WNV) in the County in 2024. St. Louis encephalitis virus (SLE) and Western equine encephalitis virus (WEE) have never been documented in the County.

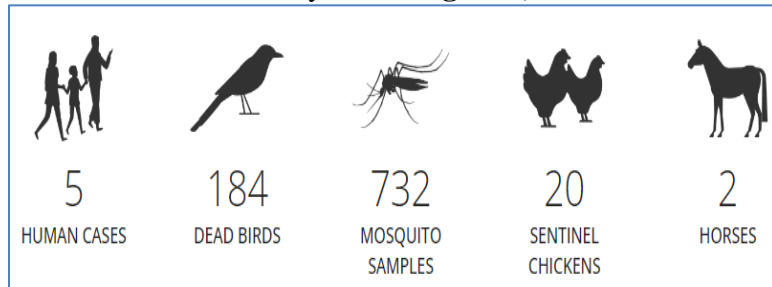
California Vector-borne Disease Surveillance

Twenty-nine counties have reported samples positive for West Nile virus in 2024. Of the 27 human cases of WNV, three were fatal. There were an additional seven asymptomatic blood donors. The number of WNV-positive dead birds in California jumped from 61 to 352, but more than half were from Santa Clara County. Fifteen mosquito pools from four counties have tested positive for SLE; at this time last year there were 302 positive WNV samples. There have been no detections of WEE.

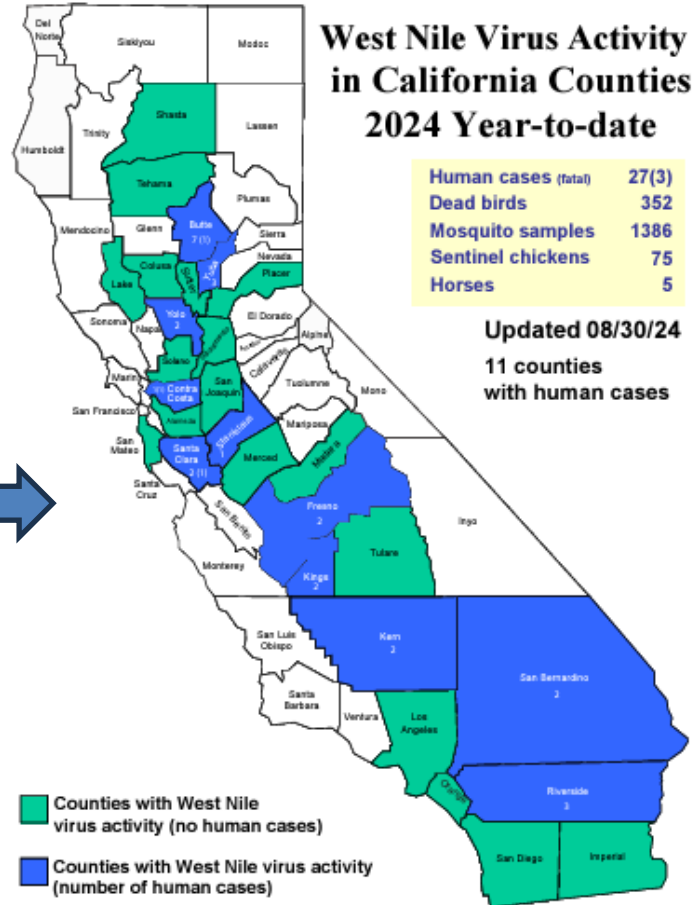
California WNV activity as of **June 28, 2024**



California WNV activity as of **August 2, 2024**



<https://westnile.ca.gov>



Update on Invasive *Aedes* Mosquito in California

No invasive *Aedes* species have been detected in Santa Barbara County since May 2021. Santa Barbara, along with four other coastal Counties, have been removed from the invasive *Aedes* map because more than two years has passed since the last collection. *Aedes aegypti* is found in 24 California counties, and *Aedes albopictus* is found in five.

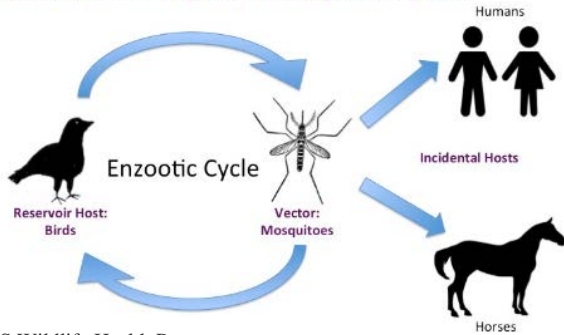
Two human cases of locally transmitted dengue virus were discovered in Long Beach and Pasadena in October of 2023. Non-native *Aedes* mosquitoes, capable of vectoring dengue, Zika, chikungunya, and yellow fever are common in the LA area. In 2024, there have been 88 travel-related human dengue cases in California; there have been three travel-related cases of chikungunya virus and two travel-related cases of Zika virus. This year in California, 549 mosquito pools have tested negative for DENV, CHIKV, and ZIKA.

Vector-borne Viruses in the News

Eastern Equine Encephalitis virus (EEE)

Massachusetts, New Hampshire, New Jersey, Vermont, and Wisconsin have had a total of seven cases of EEE in 2024 so far. The United States has had outbreaks in the recent past—19 cases in 2020 and 38 cases in 2019.

Disease Transmission Cycle of Eastern Equine Encephalitis



NYS Wildlife Health Program

Much like West Nile virus, most cases are asymptomatic. However, the case fatality rate is 30%, and one patient has died. A New Hampshire man has been hospitalized for EEE, WNV, and SLE at the same time! Two horses have also been infected. The mortality rate for horses is 75-90%, but there is a vaccine for horses as well as for birds. In California, Western equine encephalitis (WEE) is potentially present, but the last human case was recorded in 1999.

Oropouche virus

An outbreak of Oropouche virus in South America (7800 cases) is spreading outside the region. The CDC reported that 21 infected travelers returned to the U.S. from Cuba. Oropouche virus has also appeared in Canada and Europe. Also known as “sloth fever,” the disease causes joint pain similar to dengue fever, and, like Zika virus, can lead to miscarriage in pregnant women or babies born with microcephaly. In July, two patients died of Oropouche fever in Brazil. Mosquito (genus *Culex*) and no-see-um midge (genus *Culicoides*) vectors are present in the U.S., including California, so local transmission is possible.



A species of midge, left, the main vector spreading Oropouche virus, is seen with a *Culex quinquefasciatus* mosquito. (Bruna Lais Sena do Nascimento, Laboratório de Entomologia Médica/SEARB/IEC/PAHO)

Mosquito and Vector Management District of Santa Barbara County

Report of District Operations - July 2024

Location	Mosquito					Bees & Wasps			Rats & Mice		Surveillance			Other		Total
	Inspection Hours	Treatment Hours	Service Requests	Fish Requests	Standing Water Reports	Inspection Hours	Treatment Hours	Service Requests	Inspection Hours	Service Requests	WNV Bird	Chickens	Mosquito Pools	Bedbugs	Misc. Requests	Total hours devoted to zone
Goleta	43.5	8.0										12.0			63.5	
Goleta Valley	45.5	7.5	2						9.0	1		18.5			80.5	
Rancho Embarcadero	3.0	1.0													4.0	
Isla Vista	4.5	1.5										7.5			13.5	
Hope Ranch	4.0	2.0		1											6.0	
Hidden Valley	1.0	0.5													1.5	
Santa Barbara area	51.0	20.0	1	3	2	3.5		1			3.0	9.5			87.0	
Mission Canyon														1	0.0	
Montecito	5.5	1.0													6.5	
Summerland	2.0	0.5		1											2.5	
Carpinteria	6.0	2.0							3.0						11.0	
Carpinteria Valley	3.0	1.5	2	2											4.5	
Carp Salt Marsh	15.0	8.0													23.0	
Camino Real	0.5	0.5													1.0	
Storke Ranch	0.5	0.5													1.0	
Goleta Sanitary	1.5														1.5	
City of Goleta	5.0	1.0													6.0	
UCSB	21.5	10.0													31.5	
Santa Barbara Airport	22.5	13.0													35.5	
City of Santa Barbara	5.0	1.0													6.0	
SoCalGas	1.0	1.0													2.0	
South County total	241.5	80.5	5.0	7.0	2.0	3.5	0.0	1.0	12.0	1.0	3.0	0.0	47.5	0.0	1.0	388.0
Unincorporated North County				3						1		24.0			24.0	
North County total	0.0	0.0	0	3	0	0.0	0.0	0	0.0	1	0.0	0.0	24.0	0	0	24.0
Pismo Beach															0.0	
Oceano Dunes															0.0	
San Luis Obispo															0.0	
SLO County total	0.0	0.0	0.0	0	0	0.0	0.0	0	0.0	0	0.0	0.0	0	0	0.00	
Monthly Totals	241.5	80.5	5	10	2	3.5	0.0	1	12.0	2	3.0	0.0	71.5	0	1	412.00
Year to Date	1524.0	476.0	17.0	112	31	19.5	0.0	8	42.0	8	6.0	0.0	225.0	0	8	

	This Month	Year to Date
Total Inspection Hours	257.0	1485.5
Total Treatment Hours	80.5	476.0
Total Mileage	3,273.0	19,518.0

Mosquito and Vector Management District of Santa Barbara County

Report of District Operations - August 2024

Location	Mosquito					Bees & Wasps			Rats & Mice		Surveillance			Other		Total
	Inspection Hours	Treatment Hours	Service Requests	Fish Requests	Standing Water Reports	Inspection Hours	Treatment Hours	Service Requests	Inspection Hours	Service Requests	WNV Bird	Chickens	Mosquito Pools	Bedbugs	Misc. Requests	Total hours devoted to zone
Goleta	27.5	8.0	1						1.5				9.0			46.0
Goleta Valley	45.0	12.0							10.5	1			19.0			86.5
Rancho Embarcadero	9.0	1.0		1												10.0
Isla Vista	34.0	3.5											6.5			44.0
Hope Ranch	2.5	1.0														3.5
Hidden Valley																0.0
Santa Barbara area	37.5	13.0	2	4		0.5							11.0			62.0
Mission Canyon																0.0
Montecito	5.0	1.5		6					1.0							7.5
Summerland	4.0	1.5														5.5
Carpinteria	8.5	0.5		2					7.0							16.0
Carpinteria Valley	9.0	1.0		1									7.0			17.0
Carp Salt Marsh	22.5	6.5														29.0
Camino Real	0.5	0.5														1.0
Storke Ranch	0.5	0.5														1.0
Goleta Sanitary																0.0
City of Goleta	7.0	2.0														9.0
UCSB	28.5	4.5														33.0
Santa Barbara Airport	28.5	12.0														40.5
City of Santa Barbara	9.0	1.0														10.0
SoCalGas																0.0
South County total	278.5	70.0	3	14	0	0.5	0.0	0	20.0	1	0.0	0.0	52.5	0	0	421.5
Unincorporated North County		0.5		1									11.5			12.0
North County total	0.0	0.5	0	1	0	0.0	0.0	0	0.0	0	0.0	0.0	11.5	0	0	12.0
Pismo Beach																0.0
Oceano Dunes																0.0
San Luis Obispo																0.0
SLO County total	0.0	0.0	0.0	0	0	0.0	0.0	0	0.0	0	0.0	0.0	0.0	0	0	0.00
Monthly Totals	278.5	70.5	3	15	0	0.5	0.0	0	20.0	1	0.0	0.0	64.0	0	0	433.50
Year to Date	1802.5	546.5	20.0	127	31	20.0	0.0	8	62.0	9	6.0	0.0	289.0	0	8	

	This Month	Year to Date
Total Inspection Hours	299.0	1784.5
Total Treatment Hours	70.5	546.5
Total Mileage	3,219.0	22,737.0

Financial Status

As of: 7/31/2024 (8% Elapsed)
Accounting Period: CLOSED

Selection Criteria: Fund = 4160

Layout Options: Summarized By = Fund, LineItemAccount; Page Break At = Fund

Fund 4160 -- Mosquito & Vector Mgt District

Line Item Account	6/30/2025 Fiscal Year Adjusted Budget	7/31/2024 Year-To-Date Actual	6/30/2025 Fiscal Year Variance	6/30/2025 Fiscal Year Pct of Budget
Revenues				
Taxes				
3010 -- Property Tax-Current Secured	0.00	-1,418.28	-1,418.28	--
3011 -- Property Tax-Unitary	0.00	0.07	0.07	--
3015 -- PT PY Corr/Escapes Secured	0.00	916.00	916.00	--
3020 -- Property Tax-Current Unsecd	0.00	12.57	12.57	--
3023 -- PT PY Corr/Escapes Unsecured	0.00	29.14	29.14	--
3040 -- Property Tax-Prior Secured	0.00	20.72	20.72	--
3050 -- Property Tax-Prior Unsecured	0.00	31.33	31.33	--
3054 -- Supplemental Pty Tax-Current	0.00	1,346.09	1,346.09	--
3056 -- Supplemental Pty Tax-Prior	0.00	5.50	5.50	--
Taxes	0.00	943.14	943.14	--
Fines, Forfeitures, and Penalties				
3057 -- PT-506 Int, 480 CIOS/CIC Pen	0.00	4.64	4.64	--
Fines, Forfeitures, and Penalties	0.00	4.64	4.64	--
Charges for Services				
4877 -- Other Special Assessments	0.00	-1,527.73	-1,527.73	--
Charges for Services	0.00	-1,527.73	-1,527.73	--
Revenues	0.00	-579.95	-579.95	--
Expenditures				
Salaries and Employee Benefits				
6100 -- Regular Salaries	0.00	36,374.97	-36,374.97	--
6210 -- Commissioner/Director/Trustee	0.00	800.00	-800.00	--
6475 -- Retiree Medical OPEB	0.00	576.41	-576.41	--
6500 -- FICA Contribution	0.00	2,402.77	-2,402.77	--
6550 -- FICA/Medicare	0.00	561.93	-561.93	--

Financial Status

As of: 7/31/2024 (8% Elapsed)
Accounting Period: CLOSED

Selection Criteria: Fund = 4160

Layout Options: Summarized By = Fund, LineItemAccount; Page Break At = Fund

Fund 4160 -- Mosquito & Vector Mgt District

Line Item Account	6/30/2025 Fiscal Year Adjusted Budget	7/31/2024 Year-To-Date Actual	6/30/2025 Fiscal Year Variance	6/30/2025 Fiscal Year Pct of Budget
6600 -- Health Insurance Contrib	0.00	11,714.68	-11,714.68	--
6610 -- Life & Disability Insur	0.00	174.90	-174.90	--
6700 -- Unemployment Ins Contribution	0.00	12.80	-12.80	--
6900 -- Workers Compensation	0.00	22,696.00	-22,696.00	--
Salaries and Employee Benefits	0.00	75,314.46	-75,314.46	--
Services and Supplies				
7030 -- Clothing and Personal	0.00	388.00	-388.00	--
7050 -- Communications	0.00	487.41	-487.41	--
7070 -- Household Supplies	0.00	287.00	-287.00	--
7090 -- Insurance	0.00	24,800.00	-24,800.00	--
7120 -- Equipment Maintenance	0.00	116.58	-116.58	--
7124 -- IT Software Maintenance	0.00	1,694.00	-1,694.00	--
7430 -- Memberships	0.00	11,325.00	-11,325.00	--
7450 -- Office Expense	0.00	77.12	-77.12	--
7460 -- Professional & Special Service	0.00	3,296.60	-3,296.60	--
7508 -- Legal Fees	0.00	19,926.46	-19,926.46	--
7546 -- Administrative Expense	0.00	3,519.00	-3,519.00	--
7650 -- Special Departmental Expense	0.00	572.00	-572.00	--
7653 -- Training Fees & Supplies	0.00	40.00	-40.00	--
7730 -- Transportation and Travel	0.00	1,560.39	-1,560.39	--
7731 -- Gasoline-Oil-Fuel	0.00	809.58	-809.58	--
7760 -- Utilities	0.00	480.95	-480.95	--
Services and Supplies	0.00	69,380.09	-69,380.09	--
Expenditures	0.00	144,694.55	-144,694.55	--
Mosquito & Vector Mgt District	0.00	-145,274.50	-145,274.50	--
Net Financial Impact	0.00	-145,274.50	-145,274.50	--

Financial Status

As of: 7/31/2024 (8% Elapsed)
Accounting Period: CLOSED

Selection Criteria: Fund = 4160

Layout Options: Summarized By = Fund, LineItemAccount; Page Break At = Fund

Fund 4160 -- Mosquito & Vector Mgt District

<u>Line Item Account</u>	<u>6/30/2025 Fiscal Year Adjusted Budget</u>	<u>7/31/2024 Year-To-Date Actual</u>	<u>6/30/2025 Fiscal Year Variance</u>	<u>6/30/2025 Fiscal Year Pct of Budget</u>
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Cash Balances

As of: 7/31/2024
Accounting Period: CLOSED

Selection Criteria: Fund = 4160-4161

Layout Options: Summarized By = Fund; Page Break At = Fund

Fund	7/1/2024 Beginning Balance	Month-To-Date Cash Receipts (+)	Month-To-Date Treasury Credits (+)	Month-To-Date Warrants and Wire Transfers (-)	Month-To-Date Treasury Debits (-)	7/31/2024 Ending Balance
4160 -- Mosquito & Vector Mgt District	2,530,665.13	0.00	54,756.74	40,137.43	152,372.38	2,392,912.06
4161 -- SB Vector-Cap Asset Reserve	675,116.73	0.00	4,810.59	0.00	0.00	679,927.32
Total Report	3,205,781.86	0.00	59,567.33	40,137.43	152,372.38	3,072,839.38

Financial Status (Real-Time)

As of: 8/31/2024 (17% Elapsed)
Accounting Period: OPEN

Selection Criteria: Fund = 4160

Layout Options: Summarized By = Fund, LineItemAccount; Page Break At = Fund

Fund 4160 -- Mosquito & Vector Mgt District

Line Item Account	6/30/2025 Fiscal Year Adjusted Budget	8/31/2024 Year-To-Date Actual	6/30/2025 Fiscal Year Variance	6/30/2025 Fiscal Year Pct of Budget
Revenues				
Taxes				
3010 -- Property Tax-Current Secured	545,000.00	-1,418.28	-546,418.28	-0.26 %
3011 -- Property Tax-Unitary	8,890.00	0.07	-8,889.93	0.00 %
3015 -- PT PY Corr/Escapes Secured	1,642.00	916.00	-726.00	55.79 %
3020 -- Property Tax-Current Unsecd	20,878.00	12.57	-20,865.43	0.06 %
3023 -- PT PY Corr/Escapes Unsecured	391.00	29.14	-361.86	7.45 %
3028 -- RDA Pass-through Payments	7,280.00	0.00	-7,280.00	0.00 %
3029 -- RDA RPTTF Resid Distributions	12,717.00	0.00	-12,717.00	0.00 %
3040 -- Property Tax-Prior Secured	115.00	20.72	-94.28	18.02 %
3050 -- Property Tax-Prior Unsecured	422.00	31.33	-390.67	7.42 %
3054 -- Supplemental Pty Tax-Current	22,990.00	1,346.09	-21,643.91	5.86 %
3056 -- Supplemental Pty Tax-Prior	225.00	5.50	-219.50	2.44 %
Taxes	620,550.00	943.14	-619,606.86	0.15 %
Fines, Forfeitures, and Penalties				
3057 -- PT-506 Int, 480 CIOS/CIC Pen	50.00	4.64	-45.36	9.28 %
Fines, Forfeitures, and Penalties	50.00	4.64	-45.36	9.28 %
Use of Money and Property				
3380 -- Interest Income	22,000.00	0.00	-22,000.00	0.00 %
Use of Money and Property	22,000.00	0.00	-22,000.00	0.00 %
Intergovernmental Revenue-State				
4220 -- Homeowners Property Tax Relief	2,350.00	0.00	-2,350.00	0.00 %
Intergovernmental Revenue-State	2,350.00	0.00	-2,350.00	0.00 %
Intergovernmental Revenue-Other				
4840 -- Other Governmental Agencies	18,000.00	0.00	-18,000.00	0.00 %
Intergovernmental Revenue-Other	18,000.00	0.00	-18,000.00	0.00 %

Financial Status (Real-Time)

As of: 8/31/2024 (17% Elapsed)
Accounting Period: OPEN

Selection Criteria: Fund = 4160

Layout Options: Summarized By = Fund, LineItemAccount; Page Break At = Fund

Fund 4160 -- Mosquito & Vector Mgt District

Line Item Account	6/30/2025 Fiscal Year Adjusted Budget	8/31/2024 Year-To-Date Actual	6/30/2025 Fiscal Year Variance	6/30/2025 Fiscal Year Pct of Budget
Charges for Services				
4877 -- Other Special Assessments	740,000.00	-1,527.73	-741,527.73	-0.21 %
Charges for Services	740,000.00	-1,527.73	-741,527.73	-0.21 %
Miscellaneous Revenue				
5909 -- Other Miscellaneous Revenue	160,000.00	0.00	-160,000.00	0.00 %
Miscellaneous Revenue	160,000.00	0.00	-160,000.00	0.00 %
Revenues	1,562,950.00	-579.95	-1,563,529.95	-0.04 %
Expenditures				
Salaries and Employee Benefits				
6100 -- Regular Salaries	550,000.00	75,208.63	474,791.37	13.67 %
6210 -- Commissioner/Director/Trustee	11,500.00	800.00	10,700.00	6.96 %
6400 -- Retirement Contribution	215,000.00	14,589.90	200,410.10	6.79 %
6475 -- Retiree Medical OPEB	8,000.00	1,147.74	6,852.26	14.35 %
6500 -- FICA Contribution	34,100.00	4,818.13	29,281.87	14.13 %
6550 -- FICA/Medicare	8,000.00	1,126.81	6,873.19	14.09 %
6600 -- Health Insurance Contrib	150,000.00	22,855.40	127,144.60	15.24 %
6610 -- Life & Disability Insur	2,100.00	349.80	1,750.20	16.66 %
6700 -- Unemployment Ins Contribution	2,250.00	15.93	2,234.07	0.71 %
6900 -- Workers Compensation	25,000.00	22,696.00	2,304.00	90.78 %
Salaries and Employee Benefits	1,005,950.00	143,608.34	862,341.66	14.28 %
Services and Supplies				
7030 -- Clothing and Personal	6,000.00	898.88	5,101.12	14.98 %
7050 -- Communications	7,000.00	1,145.79	5,854.21	16.37 %
7070 -- Household Supplies	3,500.00	574.00	2,926.00	16.40 %
7090 -- Insurance	26,700.00	24,800.00	1,900.00	92.88 %
7120 -- Equipment Maintenance	11,000.00	512.38	10,487.62	4.66 %

Financial Status (Real-Time)

As of: 8/31/2024 (17% Elapsed)
Accounting Period: OPEN

Selection Criteria: Fund = 4160

Layout Options: Summarized By = Fund, LineItemAccount; Page Break At = Fund

Fund 4160 -- Mosquito & Vector Mgt District

Line Item Account	6/30/2025 Fiscal Year Adjusted Budget	8/31/2024 Year-To-Date Actual	6/30/2025 Fiscal Year Variance	6/30/2025 Fiscal Year Pct of Budget
7121 -- Operating Supplies	13,000.00	1,030.70	11,969.30	7.93 %
7124 -- IT Software Maintenance	27,000.00	4,102.98	22,897.02	15.20 %
7200 -- Structure & Ground Maintenance	21,300.00	0.00	21,300.00	0.00 %
7430 -- Memberships	19,000.00	11,325.00	7,675.00	59.61 %
7450 -- Office Expense	7,000.00	769.64	6,230.36	10.99 %
7460 -- Professional & Special Service	86,000.00	13,250.00	72,750.00	15.41 %
7508 -- Legal Fees	70,000.00	39,989.91	30,010.09	57.13 %
7546 -- Administrative Expense	8,000.00	3,519.00	4,481.00	43.99 %
7650 -- Special Departmental Expense	100,000.00	572.00	99,428.00	0.57 %
7653 -- Training Fees & Supplies	8,700.00	340.00	8,360.00	3.91 %
7730 -- Transportation and Travel	8,000.00	1,597.37	6,402.63	19.97 %
7731 -- Gasoline-Oil-Fuel	15,000.00	1,975.25	13,024.75	13.17 %
7760 -- Utilities	6,800.00	819.94	5,980.06	12.06 %
Services and Supplies	444,000.00	107,222.84	336,777.16	24.15 %
Capital Assets				
8200 -- Structures&Struct Improvements	40,000.00	0.00	40,000.00	0.00 %
8300 -- Equipment	50,000.00	0.00	50,000.00	0.00 %
Capital Assets	90,000.00	0.00	90,000.00	0.00 %
Expenditures	1,539,950.00	250,831.18	1,289,118.82	16.29 %
Other Financing Sources & Uses				
Other Financing Uses				
7901 -- Oper Trf (Out)	23,000.00	0.00	23,000.00	0.00 %
Other Financing Uses	23,000.00	0.00	23,000.00	0.00 %
Other Financing Sources & Uses	-23,000.00	0.00	23,000.00	0.00 %
Mosquito & Vector Mgt District	0.00	-251,411.13	-251,411.13	--

Financial Status (Real-Time)

As of: 8/31/2024 (17% Elapsed)
Accounting Period: OPEN

Selection Criteria: Fund = 4160

Layout Options: Summarized By = Fund, LineItemAccount; Page Break At = Fund

Fund 4160 -- Mosquito & Vector Mgt District

Line Item Account	6/30/2025 Fiscal Year Adjusted Budget	8/31/2024 Year-To-Date Actual	6/30/2025 Fiscal Year Variance	6/30/2025 Fiscal Year Pct of Budget
Net Financial Impact	0.00	-251,411.13	-251,411.13	--

Cash Balances (Real-Time)

As of: 8/31/2024
Accounting Period: OPEN

Selection Criteria: Fund = 4160-4161

Layout Options: Summarized By = Fund; Page Break At = Fund

Fund	8/1/2024 Beginning Balance	Month-To-Date Cash Receipts (+)	Month-To-Date Treasury Credits (+)	Month-To-Date Warrants and Wire Transfers (-)	Month-To-Date Treasury Debits (-)	8/31/2024 Ending Balance
4160 -- Mosquito & Vector Mgt District	2,392,606.52	0.00	2,250.00	39,926.16	62,946.48	2,291,983.88
4161 -- SB Vector-Cap Asset Reserve	679,927.32	0.00	0.00	0.00	0.00	679,927.32
Total Report	3,072,533.84	0.00	2,250.00	39,926.16	62,946.48	2,971,911.20

Vendor Disbursements

From 7/1/2024 to 7/31/2024

Selection Criteria: Fund = 4160

Layout Options: Summarized By = Fund, Vendor; Page Break At = Fund

Fund 4160 -- Mosquito & Vector Mgt District

Disbursement	Disbursement Date	Dept	Purchase Order	Remit Description	Amount
Vendor 002073 -- SPECIAL DISTRICT RISK MANAGEMENT AUTHORITY					
ACH - 855600	07/11/2024	880		Vendor Invoice #: H46193; Vendor Account:	174.90
Total SPECIAL DISTRICT RISK MANAGEMENT AUTHORITY					174.90
Vendor 008116 -- HOWELL MOORE & GOUGH LLP					
W - 09823334	07/17/2024	880		Vendor Invoice #: 45258; Vendor Account:	770.00
Total HOWELL MOORE & GOUGH LLP					770.00
Vendor 008929 -- AMERICAN MOSQUITO CONTROL ASSOC					
W - 09823403	07/18/2024	880		Vendor Invoice #: 3587	1,350.00
Total AMERICAN MOSQUITO CONTROL ASSOC					1,350.00
Vendor 050379 -- ADP INC					
EFT	07/12/2024	880		Vendor Invoice #: 665542738	446.60
Total ADP INC					446.60
Vendor 080067 -- ATKINSON ANDELSON LOYA RUUD ROMO					
W - 09823847	07/31/2024	880		Vendor Invoice #: 713582; Vendor Account:	4,163.78
Total ATKINSON ANDELSON LOYA RUUD ROMO					4,163.78
Vendor 086415 -- CITY EMPLOYEES ASSOC LLC					
ACH - 854746	07/03/2024	880		UNION DUES	48.00
ACH - 855646	07/11/2024	880		UNION DUES	48.00
ACH - 857647	07/31/2024	880		UNION DUES	48.00
Total CITY EMPLOYEES ASSOC LLC					144.00
Vendor 101532 -- STREAMLINE					
W - 09823035	07/11/2024	880		Vendor Invoice #: 051D17E0-0045	249.00
Total STREAMLINE					249.00
Vendor 132153 -- MVCAC MOSQUITO & VECTOR CONTROL ASSOC OF CA					
W - 09823047	07/11/2024	880		Vendor Invoice #: 7364788	9,975.00
W - 09823421	07/18/2024	880		Vendor Invoice #: 7364818	572.00

Vendor Disbursements

From 7/1/2024 to 7/31/2024

Selection Criteria: Fund = 4160

Layout Options: Summarized By = Fund, Vendor; Page Break At = Fund

Fund 4160 -- Mosquito & Vector Mgt District

Disbursement	Disbursement Date	Dept	Purchase Order	Remit Description	Amount
				Total MVCAC MOSQUITO & VECTOR CONTROL ASSOC OF CA	10,547.00
Vendor 148414 -- ZWORLD GIS					
ACH - 855670	07/11/2024	880		Vendor Invoice #: 2024-0174	1,445.00
				Total ZWORLD GIS	1,445.00
Vendor 194683 -- ALLIED ADMINISTRATORS FOR DELTA DENTAL					
ACH - 855694	07/11/2024	880		ID #	871.83
				Total ALLIED ADMINISTRATORS FOR DELTA DENTAL	871.83
Vendor 204811 -- RUSSELL DAHLQUIST					
W - 09823428	07/18/2024	880		REIMBURSE FOR CONFERENCE EXPENSES 1/21-23/24	1,377.22
				Total RUSSELL DAHLQUIST	1,377.22
Vendor 204826 -- HUGH RAFFERTY					
W - 09822852	07/08/2024	880		REIMBURSE FOR MILEAGE & MEALS	121.20
				Total HUGH RAFFERTY	121.20
Vendor 244645 -- AFLAC					
W - 09823065	07/11/2024	880		Vendor Invoice #: 431642; Vendor Account:	365.64
				Total AFLAC	365.64
Vendor 246891 -- MISSION LINEN SUPPLY					
ACH - 855700	07/11/2024	880		Vendor Account:	388.00
				Total MISSION LINEN SUPPLY	388.00
Vendor 252027 -- Educated Car Wash					
ACH - 856524	07/18/2024	880		Vendor Invoice #: 969	116.58
				Total Educated Car Wash	116.58
Vendor 346888 -- CARRIE TROUP CPA					
ACH - 854440	07/01/2024	880		Vendor Invoice #: 0524V	2,850.00
ACH - 856533	07/18/2024	880		Vendor Invoice #: 0624V	2,850.00
				Total CARRIE TROUP CPA	5,700.00



Vendor Disbursements

From 7/1/2024 to 7/31/2024

Selection Criteria: Fund = 4160

Layout Options: Summarized By = Fund, Vendor; Page Break At = Fund

Fund 4160 -- Mosquito & Vector Mgt District

Disbursement	Disbursement Date	Dept	Purchase Order	Remit Description	Amount
Vendor 509950 -- MARBORG INDUSTRIES					
ACH - 856440	07/17/2024	880		Vendor Account:	164.12
Total MARBORG INDUSTRIES					164.12
Vendor 522736 -- McCormix Corporation					
ACH - 855723	07/11/2024	880		Vendor Account:	809.58
Total McCormix Corporation					809.58
Vendor 556712 -- MONTECITO WATER DISTRICT					
ACH - 856445	07/17/2024	880		Vendor Account:	65.20
Total MONTECITO WATER DISTRICT					65.20
Vendor 648390 -- CALIFORNIA PUBLIC EMPLOYEES RETIREMENT SYSTEM					
ACH - 857587	07/30/2024	880		Vendor Invoice #: 10000017612296; Vendor Account: 1	11,419.26
Total CALIFORNIA PUBLIC EMPLOYEES RETIREMENT SYSTEM					11,419.26
Vendor 710175 -- STATE/FEDERAL TAXES & DIRECT DEPOSITS					
EFT	07/10/2024	880		Vendor Account:	19,014.17
EFT	07/24/2024	880		Vendor Account:	20,676.66
Total STATE/FEDERAL TAXES & DIRECT DEPOSITS					39,690.83
Vendor 740582 -- BIG GREEN CLEANING COMPANY					
ACH - 855741	07/11/2024	880		Vendor Invoice #: 651904; Vendor Account:	287.00
Total BIG GREEN CLEANING COMPANY					287.00
Vendor 767200 -- SOUTHERN CALIFORNIA EDISON					
ACH - 856459	07/17/2024	880		Vendor Account:	228.22
Total SOUTHERN CALIFORNIA EDISON					228.22
Vendor 767800 -- THE GAS COMPANY					
ACH - 856559	07/18/2024	880		Vendor Account:	23.41
Total THE GAS COMPANY					23.41

Vendor Disbursements

From 7/1/2024 to 7/31/2024

Selection Criteria: Fund = 4160

Layout Options: Summarized By = Fund, Vendor; Page Break At = Fund

Fund 4160 -- Mosquito & Vector Mgt District

Disbursement	Disbursement Date	Dept	Purchase Order	Remit Description	Amount
Vendor 776537 -- COX COMMUNICATIONS - BUSINESS					
ACH - 856460	07/17/2024	880		Vendor Account:	487.41
				Total COX COMMUNICATIONS - BUSINESS	487.41
Vendor 849629 -- VECTOR CONTROL JOINT POWERS AGENCY					
W - 09823387	07/17/2024	880		Vendor Invoice #: INV0044	47,496.00
				Total VECTOR CONTROL JOINT POWERS AGENCY	47,496.00
Vendor 855111 -- VISION SERVICE PLAN-CA					
ACH - 854688	07/02/2024	880		Vendor Invoice #: 820725135; Vendor Account: 3	176.59
				Total VISION SERVICE PLAN-CA	176.59
Vendor 999999 -- BRIAN CABRERA					
W - 09823562	07/16/2024	880		REIMBURSEMENT FOR MILEAGE	101.97
				Total BRIAN CABRERA	101.97
				Total Mosquito & Vector Mgt District	129,180.34



P.O. BOX 6343
FARGO ND 58125-6343



ACCOUNT NUMBER
STATEMENT DATE 07-22-2024
AMOUNT DUE \$3,058.85
NEW BALANCE \$3,058.85
PAYMENT DUE ON RECEIPT



000000601 01 SP 106481091272944 P
MVM DISTRICT
ATTN BRIAN CABRERA
PO BOX 1389
2450 LILLIE AVE
SUMMERLAND CA 93067-1389

AMOUNT ENCLOSED
\$

Please make check payable to "U.S. Bank"

U.S. BANK CORPORATE PAYMENT SYSTEMS
P.O. BOX 790428
ST. LOUIS, MO 63179-0428

Please tear payment coupon at perforation.

CORPORATE ACCOUNT SUMMARY									
MVM DISTRICT	Previous Balance	Purchases And Other + Charges	Cash Advances +	Cash Advance Fees +	Late Payment Charges	- Credits	- Payments	= New Balance	
Company Total	\$1,548.76	\$1,556.83	\$0.00	\$0.00	\$0.00	\$46.74	\$0.00	\$3,058.85	

NEW ACTIVITY					
VESNA IBARRA		CREDITS	PURCHASES	CASH ADV	TOTAL ACTIVITY
		\$46.74	\$79.35	\$0.00	\$32.61
Post Date	Tran Date	Reference Number	Transaction Description		Amount
07-22	07-19	74692164202106367918565	LESLIES POOLMART SANTA BARBARA CA		46.74 CR
07-22	07-19	24692164202106367918438	LESLIES POOLMART SANTA BARBARA CA		46.74
07-22	07-19	24692164202106367918446	LESLIES POOLMART SANTA BARBARA CA		32.61

JESSICA E SPRIGG		CREDITS	PURCHASES	CASH ADV	TOTAL ACTIVITY
		\$0.00	\$613.40	\$0.00	\$613.40
Post Date	Tran Date	Reference Number	Transaction Description		Amount
07-01	06-29	24164074181741665475122	FEDEX79090129 800-4633339 TN		156.22
07-02	07-01	24755424183261836915344	HCM*TECHEASE AND MACMECHA 877-6435246 CA		300.00
07-22	07-20	24164074202741665712875	FEDEX79793943 800-4633339 TN		157.18

CUSTOMER SERVICE CALL 800-344-5696	ACCOUNT NUMBER		ACCOUNT SUMMARY	
			PREVIOUS BALANCE	1,548.76
		PURCHASES & OTHER CHARGES		1,556.83
		STATEMENT DATE	DISPUTED AMOUNT	CASH ADVANCES
		07/22/24	.00	.00
		AMOUNT DUE		CASH ADVANCE FEES
				.00
SEND BILLING INQUIRIES TO: U.S. Bank National Association C/O U.S. Bancorp Purchasing Card Program P.O. Box 6335 Fargo, ND 58125-6335		3,058.85		LATE PAYMENT CHARGES
				.00
				CREDITS
				46.74
				PAYMENTS
				.00
				ACCOUNT BALANCE
				3,058.85



Company Name: MVM DISTRICT
Corporate Account Number:
Statement Date: 07-22-2024

NEW ACTIVITY					
ROBBY R SHARP		CREDITS	PURCHASES	CASH ADV	TOTAL ACTIVITY
		\$0.00	\$346.61	\$0.00	\$346.61
Post Date	Tran Date	Reference Number	Transaction Description	Amount	
07-03	07-02	24445714184300476186961	RALPHS #0680 SANTA BARBARA CA	93.13	
07-12	07-11	24445714193300455010199	RALPHS #0680 SANTA BARBARA CA	122.78	
07-17	07-16	24445714198300443141663	RALPHS #0680 SANTA BARBARA CA	130.70	
KAREN EGERMAN-SCHULTZ		CREDITS	PURCHASES	CASH ADV	TOTAL ACTIVITY
		\$0.00	\$251.72	\$0.00	\$251.72
Post Date	Tran Date	Reference Number	Transaction Description	Amount	
07-01	06-27	24036284180016017027604	MCCORMIX OIL CORPORATION CARPINTERIA CA	86.20	
07-01	06-27	24231684180013591673816	ALBERTSONS #0355 CARPINTERIA CA	84.37	
07-10	07-08	24231684191023882687794	ALBERTSONS #0355 CARPINTERIA CA	5.38	
07-22	07-18	24231684201033386028336	ALBERTSONS #0355 CARPINTERIA CA	75.77	
DONALD CRAM		CREDITS	PURCHASES	CASH ADV	TOTAL ACTIVITY
		\$0.00	\$95.02	\$0.00	\$95.02
Post Date	Tran Date	Reference Number	Transaction Description	Amount	
07-10	07-09	24692164191100170354223	SQ *KENNEDY'S AUTOMOTIVE SANTA BARBARA CA	95.02	
BRIAN J CABRERA		CREDITS	PURCHASES	CASH ADV	TOTAL ACTIVITY
		\$0.00	\$170.73	\$0.00	\$170.73
Post Date	Tran Date	Reference Number	Transaction Description	Amount	
06-27	06-26	24399004178503255011439	BESTBUYCOM806945534808 888BESTBUY MN	113.74	
07-08	07-05	24204294187000223972082	MICROSOFT G051558872 701-2817490 WA	42.00	
07-15	07-13	24011344195000066624515	ZOOM.US 888-799-9666 WWW.ZOOM.US CA	14.99	

Department: 0000 Total: \$1,510.09
 Division: 0000 Total: \$1,510.09

Vendor Disbursements (Real-Time)

From 8/1/2024 to 8/31/2024

Selection Criteria: Fund = 4160

Layout Options: Summarized By = Fund, Vendor; Page Break At = Fund

Fund 4160 -- Mosquito & Vector Mgt District

Disbursement	Disbursement Date	Dept	Purchase Order	Remit Description	Amount
Vendor 002073 -- SPECIAL DISTRICT RISK MANAGEMENT AUTHORITY					
ACH - 860391	08/26/2024	880		Vendor Invoice #: H46345; Vendor Account:	174.90
Total SPECIAL DISTRICT RISK MANAGEMENT AUTHORITY					174.90
Vendor 006215 -- US BANK CORPORATE PAYMENT SYSTEM					
ACH - 861208	08/29/2024	880		Vendor Account:	2,816.49
Total US BANK CORPORATE PAYMENT SYSTEM					2,816.49
Vendor 009136 -- TECHEASE COMPUTER SOLUTIONS LLC					
W - 09824218	08/07/2024	880		Vendor Invoice #: INV-50453	300.00
Total TECHEASE COMPUTER SOLUTIONS LLC					300.00
Vendor 040899 -- VESNA IBARRA					
W - 09825148	08/27/2024	880		REIMBURSEMENT	260.00
Total VESNA IBARRA					260.00
Vendor 050379 -- ADP INC					
EFT	08/09/2024	880		Vendor Invoice #: 667721874	462.40
Total ADP INC					462.40
Vendor 080067 -- ATKINSON ANDELSON LOYA RUUD ROMO					
W - 09824362	08/09/2024	880		Vendor Invoice #: 719586; Vendor Account:	1,778.70
W - 09824925	08/22/2024	880		Vendor Invoice #: 722106; Vendor Account:	808.50
Total ATKINSON ANDELSON LOYA RUUD ROMO					2,587.20
Vendor 086415 -- CITY EMPLOYEES ASSOC LLC					
ACH - 860430	08/26/2024	880		UNION DUES	48.00
ACH - 860430	08/26/2024	880		UNION DUES	48.00
Total CITY EMPLOYEES ASSOC LLC					96.00
Vendor 101532 -- STREAMLINE					
W - 09824233	08/07/2024	880		Vendor Invoice #: 051D17E0-0046	249.00
Total STREAMLINE					249.00

Vendor Disbursements (Real-Time)

From 8/1/2024 to 8/31/2024

Selection Criteria: Fund = 4160

Layout Options: Summarized By = Fund, Vendor; Page Break At = Fund

Fund 4160 -- Mosquito & Vector Mgt District

Disbursement	Disbursement Date	Dept	Purchase Order	Remit Description	Amount
Vendor 148414 -- ZWORLD GIS					
ACH - 858412	08/07/2024	880		Vendor Invoice #: 2024-0193	1,445.00
Total ZWORLD GIS					1,445.00
Vendor 169688 -- BROWNSTEIN HYATT FARBER SCHRECK LLP					
ACH - 857863	08/01/2024	880		Vendor Invoice #: 995009; Vendor Account: 0	14,992.68
ACH - 861360	08/30/2024	880		Vendor Invoice #: 999880; Vendor Account: 0	17,476.25
Total BROWNSTEIN HYATT FARBER SCHRECK LLP					32,468.93
Vendor 194683 -- ALLIED ADMINISTRATORS FOR DELTA DENTAL					
ACH - 858563	08/08/2024	880		ID	810.84
Total ALLIED ADMINISTRATORS FOR DELTA DENTAL					810.84
Vendor 204826 -- HUGH RAFFERTY					
W - 09825259	08/28/2024	880		REIMBURSE FOR MILEAGE & MEALS 7/22 Dinner meeting	76.98
Total HUGH RAFFERTY					76.98
Vendor 244645 -- AFLAC					
W - 09824250	08/07/2024	880		Vendor Invoice #: 769806; Vendor Account:	365.64
W - 09825098	08/26/2024	880		Vendor Invoice #: 109363; Vendor Account:	365.64
Total AFLAC					731.28
Vendor 246891 -- MISSION LINEN SUPPLY					
ACH - 858437	08/07/2024	880		Vendor Account:	360.00
Total MISSION LINEN SUPPLY					360.00
Vendor 252027 -- Educated Car Wash					
ACH - 858674	08/09/2024	880		Vendor Invoice #: 971	24.95
Total Educated Car Wash					24.95
Vendor 346888 -- CARRIE TROUP CPA					
ACH - 861398	08/30/2024	880		Vendor Invoice #: 0724V	2,850.00

Vendor Disbursements (Real-Time)

From 8/1/2024 to 8/31/2024

Selection Criteria: Fund = 4160

Layout Options: Summarized By = Fund, Vendor; Page Break At = Fund

Fund 4160 -- Mosquito & Vector Mgt District

Disbursement	Disbursement Date	Dept	Purchase Order	Remit Description	Amount
				Total CARRIE TROUP CPA	2,850.00
Vendor 522736 -- McCormix Corporation					
ACH - 858455	08/07/2024	880		Vendor Account:	1,025.98
				Total McCormix Corporation	1,025.98
Vendor 556712 -- MONTECITO WATER DISTRICT					
ACH - 859729	08/19/2024	880		Vendor Account:	69.98
				Total MONTECITO WATER DISTRICT	69.98
Vendor 564677 -- MOSS LEVY & HARTZHEIM					
W - 09824951	08/22/2024	880		Vendor Invoice #: I-5210; Vendor Account:	5,500.00
				Total MOSS LEVY & HARTZHEIM	5,500.00
Vendor 648390 -- CALIFORNIA PUBLIC EMPLOYEES RETIREMENT SYSTEM					
ACH - 860011	08/21/2024	880		Vendor Invoice #: 100000017646603; Vendor Account: 1	10,548.03
				Total CALIFORNIA PUBLIC EMPLOYEES RETIREMENT SYSTEM	10,548.03
Vendor 651000 -- QUILL CORP					
W - 09823989	08/01/2024	880		Vendor Invoice #: 39447847; Vendor Account:	77.12
				Total QUILL CORP	77.12
Vendor 710175 -- STATE/FEDERAL TAXES & DIRECT DEPOSITS					
EFT	08/07/2024	880		Vendor Account:	19,731.88
EFT	08/21/2024	880		Vendor Account:	19,731.88
				Total STATE/FEDERAL TAXES & DIRECT DEPOSITS	39,463.76
Vendor 740582 -- BIG GREEN CLEANING COMPANY					
ACH - 858468	08/07/2024	880		Vendor Invoice #: 653773; Vendor Account:	287.00
				Total BIG GREEN CLEANING COMPANY	287.00
Vendor 767200 -- SOUTHERN CALIFORNIA EDISON					
ACH - 860230	08/22/2024	880		Vendor Account:	247.00

Vendor Disbursements (Real-Time)

From 8/1/2024 to 8/31/2024

Selection Criteria: Fund = 4160

Layout Options: Summarized By = Fund, Vendor; Page Break At = Fund

Fund 4160 -- Mosquito & Vector Mgt District

Disbursement	Disbursement Date	Dept	Purchase Order	Remit Description	Amount
				Total SOUTHERN CALIFORNIA EDISON	247.00
Vendor 767800 -- THE GAS COMPANY					
ACH - 858601	08/08/2024	880		Vendor Account:	22.01
				Total THE GAS COMPANY	22.01
Vendor 776537 -- COX COMMUNICATIONS - BUSINESS					
ACH - 860233	08/22/2024	880		Vendor Account:	484.76
				Total COX COMMUNICATIONS - BUSINESS	484.76
Vendor 855111 -- VISION SERVICE PLAN-CA					
ACH - 858479	08/07/2024	880		Vendor Invoice #: 820921705; Vendor Account:	176.59
				3	176.59
ACH - 860888	08/26/2024	880		Vendor Invoice #: 821119787; Vendor Account:	
				Total VISION SERVICE PLAN-CA	353.18
Vendor 874582 -- BAY ALARM COMP					
W - 09824959	08/22/2024	880		Vendor Invoice #: 21582756; Vendor Account:	156.75
				Total BAY ALARM COMP	156.75
				Total Mosquito & Vector Mgt District	103,949.54



P.O. BOX 6343
FARGO ND 58125-6343



000000494 01 SP 106481116107657 P
MVM DISTRICT
ATTN BRIAN CABRERA
PO BOX 1389
2450 LILLIE AVE
SUMMERLAND CA 93067-1389

ACCOUNT NUMBER _____
STATEMENT DATE 08-22-2024
AMOUNT DUE \$4,365.25
NEW BALANCE \$4,365.25

PAYMENT DUE ON RECEIPT

AMOUNT ENCLOSED
\$

Please make check payable to "U.S. Bank"

U.S. BANK CORPORATE PAYMENT SYSTEM
P.O. BOX 790428
ST. LOUIS, MO 63179-0428

Please tear payment coupon at perforation.

CORPORATE ACCOUNT SUMMARY									
MVM DISTRICT	Previous Balance	Purchases And Other Charges	Cash Advances	Cash Advance Fees	Late Payment Charges	Credits	Payments	New Balance	
Company Total	\$3,058.85	\$1,291.38	\$0.00	\$0.00	\$15.02	\$0.00	\$0.00	\$4,365.25	

CORPORATE ACCOUNT ACTIVITY					
MVM DISTRICT					TOTAL CORPORATE ACTIVITY
					\$15.02
Post Date	Tran Date	Reference Number	Transaction Description		Amount
08-22	08-22		LATE PAYMENT CHARGE		15.02

NEW ACTIVITY					
VESNA IBARRA		CREDITS	PURCHASES	CASH ADV	TOTAL ACTIVITY
		\$0.00	\$275.83	\$0.00	\$275.83
Post Date	Tran Date	Reference Number	Transaction Description		Amount
07-26	07-25	24231684208039746991488	SMART AND FINAL 914 SANTA BARBARA CA		137.33
08-20	08-19	24231684233063757848337	SMART AND FINAL 702 GOLETA CA		138.50

CUSTOMER SERVICE CALL 800-344-5696	ACCOUNT NUMBER		ACCCUNT SUMMARY	
			PREVIOUS BALANCE	3,058.85
		PURCHASES & OTHER CHARGES		1,291.38
		STATEMENT DATE	DISPUTED AMOUNT	CASH ADVANCES
		08/22/24	.00	.00
		AMOUNT DUE		CASH ADVANCE FEES
				4,365.25
SEND BILLING INQUIRIES TO: U.S. Bank National Association C/O U.S. Bancorp Purchasing Card Program P.O. Box 6335 Fargo, ND 58125-6335		AMOUNT DUE		LATE PAYMENT CHARGES
				15.02
				CREDITS
				PAYMENTS
				.00
				ACCOUNT BALANCE
				4,365.25



Company Name: MVM DISTRICT
Corporate Account Number:
Statement Date: 08-22-2024

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NEW ACTIVITY					
JESSICA E SPRIGG		CREDITS	PURCHASES	CASH ADV	TOTAL ACTIVITY
		\$0.00	\$267.23	\$0.00	\$267.23
Post Date	Tran Date	Reference Number	Transaction Description	Amount	
07-29	07-27	24692164209102655839124	VERIZONWRLSS*RTCCR VB 800-922-0204 FL	16.87	
08-02	08-01	24767254215000001238002	TRI VALLEY TROPHIES GOLETA CA	87.54	
08-16	08-15	24164074228741665698561	FEDEX70553095 800-4633339 TN	162.82	
ROBBY R SHARP		CREDITS	PURCHASES	CASH ADV	TOTAL ACTIVITY
		\$0.00	\$233.27	\$0.00	\$233.27
Post Date	Tran Date	Reference Number	Transaction Description	Amount	
08-09	08-07	24692164221103022549200	REI #134 SANTA BARBARA SANTA BARBARA CA	150.88	
08-14	08-13	24445714226300428742036	RALPHS #0680 SANTA BARBARA CA	82.39	
KAREN EGERMAN-SCHULTZ		CREDITS	PURCHASES	CASH ADV	TOTAL ACTIVITY
		\$0.00	\$457.06	\$0.00	\$457.06
Post Date	Tran Date	Reference Number	Transaction Description	Amount	
07-31	07-30	24445714212300433205371	RALPHS #0100 GOLETA CA	96.48	
08-01	07-30	24231684213044750668850	ALBERTSONS #0355 CARPINTERIA CA	15.73	
08-02	08-01	24231684215046450016007	SMART AND FINAL 914 SANTA BARBARA CA	108.60	
08-12	08-08	24231684222053486330940	ALBERTSONS #0355 CARPINTERIA CA	63.79	
08-16	08-15	24231684229059927149834	SMART AND FINAL 914 SANTA BARBARA CA	111.32	
08-19	08-16	24427334229740286067750	JIM'S SERVICE STATION SOLVANG CA	53.49	
08-22	08-20	24231684234065017528061	ALBERTSONS #0355 CARPINTERIA CA	7.65	
BRIAN J CABRERA		CREDITS	PURCHASES	CASH ADV	TOTAL ACTIVITY
		\$0.00	\$57.99	\$0.00	\$57.99
Post Date	Tran Date	Reference Number	Transaction Description	Amount	
08-06	08-05	24430994218049622182896	MICROSOFT#G055116719 MSBILL.INFO WA	42.00	
08-14	08-13	24011344226000067940913	ZOOM.US 888-799-9666 WWW.ZOOM.US CA	15.99	

Department: 00000 Total: \$1,291.38
 Division: 00000 Total: \$1,291.38

Contract Status as of 7/05/2024

September 6, 2024					
Account	MOU Maximum	FYE24	FYE23	FYE22	MOU Status
1 Wynmark	\$2,089	\$ 1,456.04	\$1,563.55	\$982.73	FYE26 In progress
3 Goleta Sanitary District	\$5,719	\$ 9,415.03	\$4,744.06	\$3,784.34	FYE26 In progress
4 Goleta, City of	\$15,187	\$14,946.73	\$13,710.44	\$6,358.75	FYE25 completed
5 Oceano Dunes District	\$30,798	\$11,585.79	\$17,860.63	\$18,096.06	CY24-CY28 complete
6 Pismo Beach, City of	\$10,405	\$ 7,105.23	\$6,403.09	\$8,909.53	FYE25 completed
7 Santa Barbara Airport	\$99,571	\$86,685.29	\$66,131.69	\$56,128.09	FYE26 In progress
8 Santa Barbara, City of	\$6,473	\$ 7,129.96	\$6,049.75	\$5,471.13	FYE25 completed
9 SoCalGas	\$3,096	\$ 3,105.56	\$3,269.14	\$1,527.55	Submitted Mosquito Management Plan
10 Cal-Storke, LLC	\$2,223	\$ 2,114.10	\$2,173.79	\$1,225.18	FYE25 complete
11 UCSB	\$35,369	\$34,843.65	\$28,540.84	\$25,493.42	FYE26 In progress
12 San Luis Obispo, County of	\$14,070	\$ -	\$8,954.28	\$5,268.29	No contract due to lack of funding
	\$ 225,000	\$178,387.38	\$159,401.26	\$133,245.07	

	Billed amount as of 9/1/2024	Budgeted
FYE 2025	\$35,504.71	\$160,000
FYE 2024	\$178,387.38	\$160,000
FYE 2023	\$172,985.57	\$130,000
FYE 2022	\$154,357.76	\$120,000
FYE 2021	\$111,620.56	\$110,000
FYE 2020	\$ 133,309.32	\$105,000
FYE 2019	\$ 129,218.76	\$100,000
FYE 2018	\$ 96,290.35	\$ 70,000
FYE 2017	\$ 129,280.19	\$105,000
FYE 2016	\$ 58,200.34	\$115,000
FYE 2015	\$ 64,697.32	\$120,000

Building Renovation Project

Project types to consider:

- 1.) A complete interior renovation;
- 2.) A full interior renovation plus additional exterior improvements including replacing the front steps, resurfacing the rear driveway and disabled parking space;
- 3.) Addition to the building to create more office space.
- 4.) Bare minimum: replace flooring and drywall (asbestos remediation); replace wastewater pipe and shower stall; replace plumbing fixtures in the lab and breakroom.

Additional considerations:

- 1.) New windows
- 2.) New cabinetry
- 3.) Second restroom
- 4.) Landscaping changes
- 5.) New HVAC and heating system
- 6.) Infrastructure for solar power and electric vehicles
- 7.) Test for lead contamination; other contaminants?
- 8.) New roof
- 9.) Upgrades and adherence to building codes including seismic retrofit
- 10.) Timeframe for completing this project.
- 11.) Cost: How much can the District afford? How much is the District willing to pay?
- 12.) Temporary office space for the duration of the project.
- 13.) Because we are a public agency, renovations will need to meet ADA requirements.

Basic information about the building:

1. Address: 2450 Lillie Ave., Summerland 93067, APN 005-194-001.
2. Size: 1,642 sq. ft. on a 0.25 acre corner lot.

3. Construction: Built in 1952; wood frame and concrete block construction on a concrete slab. The interior has an exposed wood ceiling, with drywall and cinderblock walls, including an interior 7' x 7' cinderblock vault (which currently serves as our locker room) and an attached 22' x 21.5' garage.
4. The facility is built on expansive clay soil so it moves as the soil expands and contracts resulting in numerous visible cracks in the drywall, gaps between the cinderblock and drywall joints, and slight distortions of some doorframes so at times the doors don't shut properly.

The scope of the project will include:

1. Replacing the building's original cast iron wastewater pipe (approx. 18' ft. long) underneath the slab.
2. Replacing the original flooring whose mastic tested positive for asbestos.
3. Replacing the interior drywall. The joint compound also tested positive for asbestos.
4. Replacing the front entrance concrete steps.
5. Resurfacing the lower driveway and handicap parking space.
6. Replacing a shower stall in the locker room.

Additional comment:

1. We have original blueprints for the building plus conceptual designs from a previously considered remodeling project.

General Manager's Report for July and August 2024

1. The District's website had 17,335 views, 578 avg. per day, in July and 16,355, 528 per day in August (18,463 views, 615 avg. per day in June).
2. Memorandum of Understanding between the MVMDSBC and the MVMDSBC Employees Association was signed and went into full effect on 7/16.
3. GM Cabrera was out of the office on vacation and for personal matters, 7/22 – 8/6.
4. GM Cabrera was out of the office due to illness, 8/8 – 8/19.
5. Staff worked diligently under harsh environmental conditions to complete inspections and treatments at both the Goleta Slough/Santa Barbara Airport and Carpinteria Salt marshes

Upcoming:

1. Southern California Mosquito District Manager's Quarterly Virtual Meeting. 9/18.